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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 27

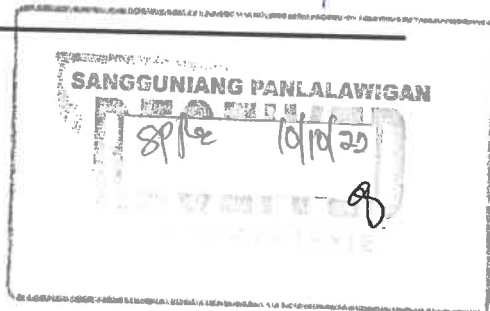
Date: 18 OCT 2022

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PROVINCIAL BUDGET OFFICE

October 6, 2022

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2022** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Ordinance No. 2022-05** with a total appropriation in the amount of **P47,188,293.77**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of current and continuing appropriations is duly authorized by the concerned officials and is backed up by cash collection and are made available to support the expenditures under Supplemental No. 3;
2. That the additional Personal Services appropriations and Monetization shall conform with the CSC and DBM guidelines;
3. That the procurement of Goods, Supplies, Equipment, and other related services shall be made pursuant to RA 9184 and its Implementing Rules; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the local officials of LGU-Tanauan, Leyte.

Very truly yours,

LOCAL FINANCE COMMITTEE:

Maria Gina P. HiPE
MARIA GINA P. HIPE
Provincial Budget Officer

Ruth Y. Surpia
RUTH Y. SURPIA
Provincial Government Assist.
Department Head- Acting
Provincial Treasurer

Agnes C. Rafon
AGNES C. RAFON
Project Development Officer IV
OIC- PPDO

PERSONNEL SCHEDULE FY 2022

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
OLD	NEW			Rate/Annum - LBC 121 January - Dec. 2021		Rate/Annum - LBC 132 Jan. - Dec. 2022 (A-1)		
(1)	(2)			GRADE STEP	AMOUNT (6)	GRADE STEP	AMOUNT (8)	
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-7 24-8	562,518.00 571,698.00	24-8	1,165,824.00	31,608.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-6	469,720.00	17-6	507,984.00	18,264.00
1003-97	1003-97	Nurse II	Candice Mae C. Dolina	15-1	384,636.00	16-2	444,528.00	59,892.00 (4 mo.)
1004-97	1004-97	Nurse II	Tita Margallo	15-8	417,612.00	16-6	475,600.00	58,188.00
1015-05	1015-05	Medical Technologist I	Ma. Grace A. Boco	11-5 11-6	211,293.00 71,334.00	11-6	304,068.00	21,441.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1	89,274.00	8-1	219,012.00	129,738.00 (4 mo.)
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-5	192,084.00	6-5	200,448.00	8,364.00
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	196,536.00	6-8	205,104.00	8,568.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-2	324,804.00	13-2	343,068.00	18,264.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-2	324,804.00	13-2	343,068.00	18,264.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	292,692.00	11-8	311,424.00	18,732.00
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	292,692.00	11-8	311,424.00	18,732.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-6	285,336.00	11-6	304,068.00	18,732.00
1010-97	1010-97	Midwife II	Evangelina Avila	11-8	292,692.00	11-8	311,424.00	18,732.00
1014-97	1014-97	Dental Aide	Evangelina Go	4-8	174,804.00	4-8	182,304.00	7,500.00
		TOTAL			5,174,529.00		5,629,548.00	455,019.00

Prepared by:

Reviewed by:

Approved by:


ARLENE V. SANTO, M.D.
Municipal Health Officer


RAIZA P. BARANDA
HRMO


HON. MA. GINA E. MERILO
Municipal Mayor

SCHEDULE A
BREAKDOWN OF PROPOSED EXPENDITURES

PERSONAL SERVICES

- 1. RHU Personnel**
a. CANDICE DOLINA
Nurse II

Basic Salary	33,953.00	37,044.00	for SB # 03
SG-Step	(Old) 15-2	(New) 16-2	(4 months)
Salaries	135,812.00	148,176.00	12,364.00
Hazard	33,953.00	37,044.00	3,091.00
Year-end	33,953.00	37,044.00	3,091.00
LRIC	16,297.44	17,781.12	1,483.68
Philhealth	2,716.24	2,963.52	247.28
TOTAL	222,731.68	243,008.64	20,276.96

- b. REX RONQUILLO**
Sanitation Inspector II

Basic Salary	15,513.00	18,251.00	for SB # 03
SG-Step	(Old) 8-1 (A-4)	New) 8-1 (A-1)	(4 months)
Salaries	62,052.00	73,004.00	10,952.00
Hazard	15,513.00	18,251.00	2,738.00
Year-end	15,513.00	18,251.00	2,738.00
LRIC	7,446.24	8,760.48	1,314.24
Philhealth	1,241.04	1,460.08	219.04
TOTAL	101,765.28	119,726.56	17,961.28

TOTAL 38,238.24

2 Mayor's Office
 Last Salary of Marifel T. Encina - Private Secretary, October 1-7, 2021 6,646.60

3 Mayor's Office
 Monetization 14,000.00

TOTAL PERSONAL SERVICES P **58,884.84**

MAINTENANCE AND OTHER OPERATING EXPENSES

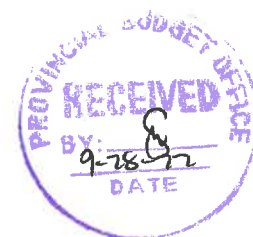
Mayor's Office

Traveling Expense		400,000.00
Training Expense		200,000.00
Fuel, Oil and Lubricants		3,500,000.00
Electricity Expense		2,500,000.00
Membership Dues		25,000.00
Food Expense		700,000.00
Other Supplies Expense		200,000.00
1 unit White Board	Mayor's Office	7,000.00
1 unit White Screen	Mayor's Office	7,000.00
1 unit Trolley	Property Custodian	6,000.00
1 unit UPS	Property Custodian	9,000.00
1 unit Steel Glass Cabinet	HRMO	20,000.00
2 units Biometric	HRMO	40,000.00
1 unit Water Dispenser	Philhealth	10,000.00
1 unit Electric Fan	Philhealth	5,000.00
1 unit Water Dispenser	Procurement Section	8,000.00
Various Supplies	Mayor's Office	88,000.00
		<u>200,000.00</u>

Donation Mayor's Office 100,000.00


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
28 September 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2022-05 OF THE MUNICIPALITY OF TANAUAN, LEYTE, ENTITLED: AN APPROPRIATION ORDINANCE ENACTING SUPPLEMENTAL BUDGET NO. 03 CY 2022 AMOUNTING TO FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (PHP47,188,293.77) ONLY, TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM, CALENDAR YEAR 2022 AMOUNTING TO PHP47,188,293.77.**


FLORINDA JILL S. UYVICO
Provl. Govt Dept. Head
(SP Secretary)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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OFFICE OF THE SANGGUNIANG BAYAN

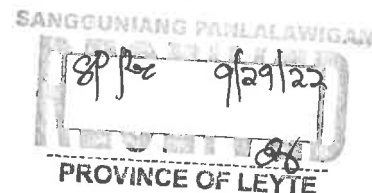
1st INDORSEMENT
September 23, 2022

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan, Province of Leyte, the herein Supplemental Budget No. 03, General Fund for Fiscal Year 2022 of the Municipality of Tanauan, Leyte with an appropriation of **FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (Php. 47,188,293.77)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 03 General Fund will greatly be appreciated.


ELEUTERIO T. LARIOS
SB Secretary

Republic of the Philippines
 Province of Leyte
 Municipality of Tanauan
 -oOo-
 SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 11th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 14, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. CHERRY ANNE T. FIEL	
HON. JAN ELMER V. MAGDALAGA	SB Member/ temporary Presiding
HON. MAE JANE ANGELIE M. MORABE	Sangguniang Bayan Member
HON. MARK EFREN E. MERILO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT:

HON. ARCHIE LAWRENCE R. KAPUNAN (official travel)	
HON. PAUL EMMANUEL R. CINCO (vacation leave)	Municipal Vice-Mayor
	Sangguniang Bayan Member

ORDINANCE NO. 2022- 05

AN APPROPRIATION ORDINANCE, ENACTING SUPPLEMENTAL BUDGET NO. 03 CY 2022 amounting to, " FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 ONLY (PHP 47,188,293.77)."

Sponsored by : Hon. Atty. Isagani S. Espada.

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION ASSEMBLED THAT:

Section 1. Supplemental Budget No. 03 CY 2022 amounting to, " FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 ONLY (PHP 47,188,293.77)."

STATEMENT OF FUNDING SOURCES
 Supplemental Budget No. 03
 Fiscal Year 2022

Tanauan, Leyte
 Municipality

General Fund
 Fund/Special Account

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
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1.0 New Revenue Sources
 Tax Revenue

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Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Capital Outlay		
a. Declared as Savings of the Balances of Implemented PPA's		3,659,843.30
b. Abandoned and Declared as Savings from the budgetary allocation on specific Programs, Projects and Activities (PPA's)		4,801,611.81
Capital Outlay - Continuing Appropriations - Prior Yrs.	P	8,461,455.11
Capital Outlay - Current Appropriations (FY 2022)	P	1,170,000.00
Special Program, Projects and Activities (MOOE Current Appropriations) GF - Mayor's Office	P	6,079,365.00
20% Municipal Development Fund		
a. Declared as Savings of the Balances of Implemented PPA's		5,821,415.13
b. Abandoned and Declared as Savings from the budgetary allocation on specific Programs, Projects and Activities (PPA's)		7,558,940.73
20% MDF - Continuing Appropriations - Prior Yrs.	P	13,380,355.86
20% MDF - Current Appropriations (FY 2022)	P	18,097,117.80
Total Available Resources	P	47,188,293.77

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 03 CY 2022**

Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES				
Health Office	Personal Services of 2 RHU Personnel (Nurse II and Sanitary Inspector II)	Salary	5-01-91-010	23,316.00
		Hazard Pay	5-01-02-110	5,829.00
		Year-end Bonus	5-01-02-140	5,829.00
		LRIC	5-01-03-010	2,797.92
		Philhealth	5-01-03-030	466.32

Emogene S. Morab

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				P	38,238.24
Mayor's Office	Salary of Marifel T. Encina - Private Secretary (Oct. 1 - 7, 2021)	Salary	5-01-91-010	P	6,646.60
	Monetization	Other Personnel Benefits	5-01-04-990	P	14,000.00
TOTAL PERSONAL SERVICES				P	58,884.84
MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Traveling Expense	Traveling Expense	5-02-01-010		400,000.00
	Training Expense	Training Expense	5-02-02-010		200,000.00
	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	5-02-03-090		3,500,000.00
	Electricity Expense	Electricity Expense	5-02-04-020		2,500,000.00
	Annual Membership Dues	Membership Dues	5-02-99-060		25,000.00
	Food Expense	Food Expense	5-02-03-050		700,000.00
	Other Supplies Expense	Other Supplies Expense	5-02-03-990		200,000.00
	Donation	Donation	5-02-99-080		100,000.00
MO / GSO	Other Supplies Expense	Other Supplies Expense	5-02-03-990		261,000.00
MENRO	Other Supplies Expense	Other Supplies Expense	5-02-03-990		202,500.00
SB Office	Traveling Expense	Traveling Expense	5-02-01-010		200,000.00
	Training Expense	Training Expense	5-02-02-010		200,000.00
	Membership Dues	Membership Dues	5-02-99-060		22,000.00
Accountant's Office	Other Supplies Expense	Other Supplies Expense	5-02-03-990		55,000.00
Treasurer's Office	Withdrawal of Proceeds from Farm Share	Other MOOE	5-02-99-990		10,000.00
	Purchase of Plate Numbers, Police Numbers and Business Plates for Motorcab , Pedicab, Motorcycle for Hire	Other Supplies Expense	5-02-03-990		127,500.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				P	8,703,000.00
SPECIAL PROGRAM, PROJECTS AND ACTIVITIES:					
Mayor's Office	Brgy. Volunteer Workers Program	Other MOOE	5-02-12-990		738,000.00
Mayor's Office	Tourism and Beautification Program	Other General Services	5-02-12-990		199,104.00
		Other Supplies Expense	5-02-03-990		401,903.79
	Building and Other Structure Repair & Maintenance	Other Supplies Expense	5-02-03-990		400,000.00
	Maintenance of Streetlights	Other Supplies Expense	5-02-03-990		100,000.00

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Mayor's Office	National Agency Augmentation Program	Other General Services	5-02-12-990	49,776.00
Mayor's Office	Socio- Cultural Activities (Christmas Festival)	Prizes	5-02-06-020	35,000.00
		Other Supplies Expense	5-02-03-990	150,000.00
		Rental Expense	5-02-99-050	100,000.00
		Other MOOE	5-02-99-990	15,000.00
Mayor's Office / GSO	6 Security Guards for MRF and Cabuyan Isolation Center	Security Services	5-02-12-030	444,000.00
Mayor's Office	Commemoration Activities on important Events	Other Supplies Expense	5-02-03-990	75,000.00
		Food Expense	5-02-03-050	150,000.00
		Rent Expense	5-02-99-050	50,000.00
		Other MOOE	5-02-99-990	25,000.00
Mayor's Office	Sports Activities (Skim Boarding Competition)	Office Supplies	5-02-03-010	10,000.00
		Prizes	5-02-06-020	148,000.00
		Other Supplies Expense	5-02-03-990	72,600.00
		Rent Expense	5-02-99-050	80,000.00
		Food Expense	5-02-03-050	180,000.00
		Other MOOE	5-02-99-990	155,000.00
Mayor's Office	KALAHI CIDDS NCDDP Operation	Office Supplies	5-02-03-010	3,000.00
		Other Supplies Expense	5-02-03-990	20,400.00
		Information & Communication Technology Equipment	1-07-05-030	130,000.00
Mayor's Office	Consultancy Services for the Enhancement of the Comprehensive Land Use Plan	Consultancy Services	5-02-11-030	850,000.00
	Formulation of Comprehensive Land Use Plan	Training Expense	5-02-02-010	300,000.00
TOTAL SPECIAL PROGRAM				P 4,881,783.79
CAPITAL OUTLAY				
Mayor's Office	Purchase of Office Tables and Chairs	Furnitures and Fixtures	1-07-07-010	133,000.00
	Fabrication of Tourism Information Desk	Furnitures and Fixtures	1-07-07-010	82,151.48
	Purchase of Laptop, Desktop Computers and Printers	Information & Communication Technology Equipment	1-07-05-030	500,000.00

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Mayor's Office/ Procurement Section	Purchase 1 unit Photocopier Machine	Printing Equipment	1-07-05-120	50,000.00
Mayor's Office/General Services Section	Purchase 1 unit Photocopier Machine	Printing Equipment	1-07-05-120	70,000.00
Accountant's Office	Purchase of Laptop, Desktop Computers, Printer, Projector & UPS	Information & Communicatio n Technology Equipment	1-07-05-030	342,000.00
	JEV Barangay Recording System	Computer Software	1-09-01-020	550,000.00
Assessor's Office	Purchase of 2 units Laptop	Information & Communicatio n Technology Equipment	1-07-05-030	110,000.00
MPDC	Purchase of 1 unit Aircon	Furnitures and Fixtures	1-07-07-010	75,000.00
Treasurer's Office	Ledger Printer Card	Printing Equipment	1-07-05-120	100,000.00
	Purchahse of 1 Unit Laptop	Information & Communicatio n Technology Equipment	1-07-05-030	55,000.00
TOTAL CAPITAL OUTLAY				P 2,067,151.48
20% MUNICIPAL DEVELOPMENT FUND				
Mayor's Office	Construction of Tanauan Public Market Covered Walk Way	Markets	1-07-04-040	21,978,939.42
	Lot Acquisition for Super Health Center	Land	1-07-01-010	1,500,000.00
	Tanauan Tunnel of Lights (55 In.m.)	Other Infrastructure Assets	1-07-03-990	998,534.24
	Counterpart for KALAH! CIDDS NCDPP Sub-Project Implementation	Subsidy to Other LGUs	5-02-14-030	3,000,000.00
	Rehabilitation and Improvement of Meat, Fish, Fruit and Vegetable Sections	Markets	1-07-04-040	4,000,000.00
TOTAL 20% Mun. Development Fund				P 31,477,473.66
TOTAL OBLIGATION				P 47,188,293.77
TOTAL AVAILABLE RESOURCES				P 47,188,293.77
Unappropriated Balance				

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Section 2. That the approve appropriation amounting to Php850,000.00 on item Consultancy Services for the Enhancement of the Comprehensive Land Use Plan (CLUP) of the municipality be made available for release, obligation, and disbursement for the purpose specified until December 31, 2023, subject to applicable laws and auditing rules and procedures.

Section 3. The amount herein appropriated shall be available until fully expended.

Section 4. This Ordinance shall take effect immediately upon its approval.

ENACTED: 14 SEPTEMBER 2022

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. CHERRY ANNE T. FIEL
SB Member/ temporary Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MARK EFREN E. MERILO
SB Member

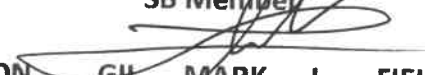

HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.


HON. MAE JANE ANGEDIE M. MORABE
SB Member


HON. JOSIE M. CREER
SB Member


HON. JASMIN D. BORJA
SB Member


HON. GHIL MARK L. FIEL
SB Member/SK Fed. Pres.

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

Date: Sept. 22, 2022



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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Office of the Mayor

Date
Time

SB OFFICE, Tanauan, Leyte

SEP 05 2022

9:26 AM

1st INDORSEMENT
September 5, 2022

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan, Tanauan, Leyte the herein Supplemental Budget No. 03, General Fund for Fiscal Year 2022 of the Municipality of Tanauan, Leyte with an appropriation of **FORTY-SEVEN MILLION ONE HUNDRED EIGHTY EIGHT THOUSAND TWO HUNDRED NINETY THREE PESOS AND SEVENTY SEVEN CENTAVOS (P47,188,293.77)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 03 General Fund will greatly be appreciated.

HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 03
Fiscal Year 2022

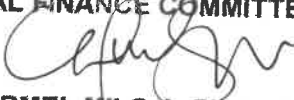
Tanauan, Leyte
Municipality

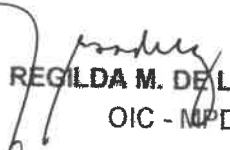
General Fund
Fund/Special Account

Particulars (1)	CLASSIFICATION	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Capital Outlay		
a. Declared as Savings of the Balances of Implemented PPA's		3,659,843.30
b. Abandoned and Declared as Savings from the budgetary allocation on specific Programs, Projects and Activities (PPA's)		4,801,611.81
Capital Outlay - Continuing Appropriations - Prior Yrs.	P	8,461,455.11
Capital Outlay - Current Appropriations (FY 2022)	P	1,170,000.00
Special Program, Projects and Activities (MOOE Current Appropriations) GF - Mayor's Office	P	6,079,365.00
20% Municipal Development Fund		
a. Declared as Savings of the Balances of Implemented PPA's		5,821,415.13
b. Abandoned and Declared as Savings from the budgetary allocation on specific Programs, Projects and Activities (PPA's)		7,558,940.73
20% MDF - Continuing Appropriations - Prior Yrs.	P	13,380,355.86
20% MDF - Current Appropriations (FY 2022)	P	18,097,117.80
Total Available Resources	P	47,188,293.77

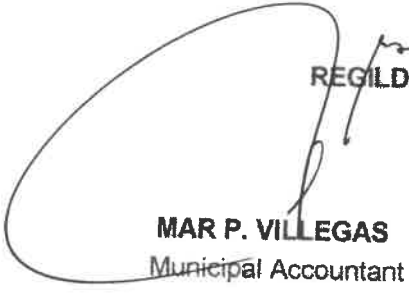
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PILOLA
Municipal Budget Officer


REGILDA M. DE LA CRUZ
OIC - MPDC


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 03 CY 2022

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
Health Office	Personal Services of 2 RHU Personnel (Nurse II and Sanitary Inspector II)	3000-001-3-1-11	Salary	5-01-91-010	23,316.00
		3000-001-3-1-11	Hazard Pay	5-01-02-110	5,829.00
		3000-001-3-1-11	Year-end Bonus	5-01-02-140	5,829.00
		3000-001-3-1-11	LRIC	5-01-03-010	2,797.92
		3000-001-3-1-11	Philhealth	5-01-03-030	466.32
				P	38,238.24
Mayor's Office	Salary of Marifel T. Encina - Private Secretary (Oct. 1 - 7, 2021)	1000-001-3-1-01	Salary	5-01-91-010	P 6,646.60
	Monetization	1000-001-3-1-01-018	Other Personnel Benefits	5-01-04-990	P 14,000.00
TOTAL PERSONAL SERVICES					P 58,884.84
MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Traveling Expense	1000-001-3-1-01	Traveling Expense	5-02-01-010	400,000.00
	Training Expense	1000-001-3-1-01	Training Expense	5-02-02-010	200,000.00
	Fuel, Oil and Lubricants	1000-001-3-1-01	Fuel, Oil and Lubricants	5-02-03-090	3,500,000.00
	Electricity Expense	1000-001-3-1-01	Electricity Expense	5-02-04-020	2,500,000.00
	Annual Membership Dues	1000-001-3-1-01	Membership Dues	5-02-99-060	25,000.00
	Food Expense	1000-001-3-1-01	Food Expense	5-02-03-050	700,000.00
	Other Supplies Expense	1000-001-3-1-01	Other Supplies Expense	5-02-03-990	200,000.00
	Donation	1000-001-3-1-01	Donation	5-02-99-080	100,000.00
MO / GSO	Other Supplies Expense	1000-001-3-1-01	Other Supplies Expense	5-02-03-990	261,000.00
MENRO	Other Supplies Expense	8000-001-3-2-04-001	Other Supplies Expense	5-02-03-990	202,500.00
SB Office	Traveling Expense	1000-001-3-1-02	Traveling Expense	5-02-01-010	200,000.00
	Training Expense	1000-001-3-1-02	Training Expense	5-02-02-010	200,000.00
	Membership Dues	1000-001-3-1-02	Membership Dues	5-02-99-060	22,000.00
Accountant's Office	Other Supplies Expense	1000-001-3-1-06	Other Supplies Expense	5-02-03-990	55,000.00
Treasurer's Office	Withdrawal of Proceeds from Farm Share	1000-001-3-1-05	Other MOOE	5-02-99-990	10,000.00
	Purchase of Plate Numbers, Police Numbers and Business Plates for Motorcab, Pedicab, Motorcycle for Hire	1000-001-3-1-05	Other Supplies Expense	5-02-03-990	127,500.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					P 8,703,000.00
SPECIAL PROGRAM, PROJECTS AND ACTIVITIES:					
Mayor's Office	Brgy. Volunteer Workers Program	3000-001-3-1-01-007-005	Other MOOE	5-02-12-990	738,000.00
Mayor's Office	Tourism and Beautification Program	8000-001-3-1-01-001	Other General Services	5-02-12-990	199,104.00
		8000-001-3-1-01-001	Other Supplies Expense	5-02-03-990	401,903.79
Mayor's Office	Building and Other Structure Repair & Maintenance	1000-001-3-1-011-004	Other Supplies Expense	5-02-03-990	400,000.00
Mayor's Office/GSO	Maintenance of Streetlights	3000-001-3-1-01-002-005-002	Other Supplies Expense	5-02-03-990	100,000.00
Mayor's Office	National Agency Augmentation Program	1000-001-3-1-01-015	Other General Services	5-02-12-990	49,776.00
Mayor's Office	Socio- Cultural Activities (Christmas Festival)	3000-001-3-1-01-007-004	Prizes	5-02-06-020	35,000.00
		3000-001-3-1-01-007-004	Other Supplies Expense	5-02-03-990	150,000.00
		3000-001-3-1-01-007-004	Rental Expense	5-02-99-050	100,000.00
		3000-001-3-1-01-007-004	Other MOOE	5-02-99-990	15,000.00

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Mayor's Office / GSO	6 Security Guards for MRF and Cabuynan Isolation Center	1000-001-3-1-010-001-018	Security Services	5-02-12-030	444,000.00
Mayor's Office	Commemoration Activities on important Events	3000-001-3-1-01-007-006	Other Supplies Expense	5-02-03-990	75,000.00
		3000-001-3-1-01-007-006	Food Expense	5-02-03-050	150,000.00
		3000-001-3-1-01-007-006	Rent Expense	5-02-99-050	50,000.00
		3000-001-3-1-01-007-006	Other MOOE	5-02-99-990	25,000.00
Mayor's Office	Sports Activities (Skim Boarding Competition)	3000-001-3-1-01-007-007	Office Supplies	5-02-03-010	10,000.00
		3000-001-3-1-01-007-007	Prizes	5-02-06-020	148,000.00
		3000-001-3-1-01-007-007	Other Supplies Expense	5-02-03-990	72,600.00
		3000-001-3-1-01-007-007	Rent Expense	5-02-99-050	80,000.00
		3000-001-3-1-01-007-007	Food Expense	5-02-03-050	180,000.00
		3000-001-3-1-01-007-007	Other MOOE	5-02-99-990	155,000.00
Mayor's Office	KALAHI CIDDS NCDDP Operation	1000-001-3-1-01-016	Office Supplies	5-02-03-010	3,000.00
		1000-001-3-1-01-016	Other Supplies Expense	5-02-03-990	20,400.00
		1000-001-3-1-01-016	Information & Communication Technology Equipment	1-07-05-030	130,000.00
Mayor's Office	Consultancy Services for the Enhancement of the Comprehensive Land Use Plan	1000-001-3-1-01-022-011	Consultancy Services	5-02-11-030	850,000.00
	Formulation of Comprehensive Land Use Plan	1000-001-3-1-03-012	Training Expense	5-02-02-010	300,000.00
TOTAL SPECIAL PROGRAM					P 4,881,783.79
CAPITAL OUTLAY					
Mayor's Office	Purchase of Office Tables and Chairs	1000-001-3-1-022	Furnitures and Fixtures	1-07-07-010	133,000.00
	Fabrication of Tourism Information Desk	1000-001-3-1-023	Furnitures and Fixtures	1-07-07-010	82,151.48
	Purchase of Laptop, Desktop Computers and Printers	1000-001-3-1-024	Information & Communication Technology Equipment	1-07-05-030	500,000.00
Mayor's Office/ Procurement Section	Purchase 1 unit Photocopier Machine	1000-001-3-1-025	Printing Equipment	1-07-05-120	50,000.00
Mayor's Office/General Services Section	Purchase 1 unit Photocopier Machine	1000-001-3-1-026	Printing Equipment	1-07-05-120	70,000.00
Accountant's Office	Purchase of Laptop, Desktop Computers, Printer, Projector & UPS	1000-001-3-1-06-003	Information & Communication Technology Equipment	1-07-05-030	342,000.00
	JEV Barangay Recording System	1000-001-3-1-06-004	Computer Software	1-09-01-020	550,000.00
Assessor's Office	Purchase of 2 units Laptop	1000-001-3-1-08-002	Information & Communication Technology Equipment	1-07-05-030	110,000.00
MPDC	Purchase of 1 unit Aircon	1000-001-3-1-03-012	Furnitures and Fixtures	1-07-07-010	75,000.00
Treasurer's Office	Ledger Printer Card	1000-001-3-1-05-005	Printing Equipment	1-07-05-120	100,000.00
	Purchase of 1 Unit Laptop	1000-001-3-1-05-006	Information & Communication Technology Equipment	1-07-05-030	55,000.00
TOTAL CAPITAL OUTLAY					P 2,067,151.48

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20% MUNICIPAL DEVELOPMENT FUND					
Mayor's Office	Construction of Tanauan Public Market Covered Walk Way	8000-001-3-1-05-002-001-003	Markets	1-07-04-040	21,978,939.42
	Lot Acquisition for Super Health Center	3000-001-3-1-01-003	Land	1-07-01-010	1,500,000.00
	Tanauan Tunnel of Lights (55 In.m.)	3000-001-3-1-01-002-005-003	Other Infrastructure Assets	1-07-03-990	998,534.24
	Counterpart for KALAHI CIDDS NCDPP Sub-Project Implementation	1000-001-3-1-01-005	Subsidy to Other LGUs	5-02-14-030	3,000,000.00
	Rehabilitation and Improvement of Meat, Fish, Fruit and Vegetable Sections	8000-001-3-1-05-002-001-004	Markets	1-07-04-040	4,000,000.00
TOTAL 20% Mun. Development Fund				P	31,477,473.66
TOTAL OBLIGATION				P	47,188,293.77
TOTAL AVAILABLE RESOURCES				P	47,188,293.77
Unappropriated Balance					-

Prepared by:


ERMEL MILO A. PILOLA
 Municipal Budget Officer

APPROVED:


HON. MA. GINA E. MERILO
 Municipal Mayor

SCHEDULE A
BREAKDOWN OF PROPOSED EXPENDITURES

PERSONAL SERVICES

1. RHU Personnel

a. CANDICE DOLINA

Nurse II

Basic Salary	33,953.00	37,044.00	for SB # 03
SG-Step	(Old) 15-2	(New) 16-2	(4 months)
Salaries	135,812.00	148,176.00	12,364.00
Hazard	33,953.00	37,044.00	3,091.00
Year-end	33,953.00	37,044.00	3,091.00
LRIC	16,297.44	17,781.12	1,483.68
Philhealth	2,716.24	2,963.52	247.28
TOTAL	222,731.68	243,008.64	20,276.96

b. REX RONQUILLO

Sanitation Inspector II

Basic Salary	15,513.00	18,251.00	for SB # 03
SG-Step	(Old) 8-1 (A-4)	New) 8+2 (A-1)	(4 months)
Salaries	62,052.00	73,004.00	10,952.00
Hazard	15,513.00	18,251.00	2,738.00
Year-end	15,513.00	18,251.00	2,738.00
LRIC	7,446.24	8,760.48	1,314.24
Philhealth	1,241.04	1,460.08	219.04
TOTAL	101,765.28	119,726.56	17,961.28

TOTAL

38,238.24

2 Mayor's Office

Last Salary of Marifel T. Encina - Private Secretary, October 1-7, 2021

6,646.60

3 Mayor's Office

Monetization

14,000.00

TOTAL PERSONAL SERVICES

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58,884.84

MAINTENANCE AND OTHER OPERATING EXPENSES

Mayor's Office

Traveling Expense		400,000.00
Training Expense		200,000.00
Fuel, Oil and Lubricants		3,500,000.00
Electricity Expense		2,500,000.00
Membership Dues		25,000.00
Food Expense		700,000.00
Other Supplies Expense		200,000.00
1 unit White Board	Mayor's Office	7,000.00
1 unit White Screen	Mayor's Office	7,000.00
1 unit Trolley	Property Custodian	6,000.00
1 unit UPS	Property Custodian	9,000.00
1 unit Steel Glass Cabinet	HRMO	20,000.00
2 units Biometric	HRMO	40,000.00
1 unit Water Dispenser	Philhealth	10,000.00
1 unit Electric Fan	Philhealth	5,000.00
1 unit Water Dispenser	Procurement Section	8,000.00
Various Supplies	Mayor's Office	88,000.00
		<u>200,000.00</u>
Donation	Mayor's Office	100,000.00

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General Services

Other Supplies Expense	261,000.00
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MENRO

Other Supplies Expense	202,500.00
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2 units Hydraulic Jack 20 Toner	30,000.00	
2 units Towing Belt for Trucks	25,000.00	
500 pcs. Disposable Gloves	17,500.00	
30 pcs. Raincoat	20,000.00	
Trash/Garbage Bags for Waste Segregation	100,000.00	
10 gals. Acrylic Paints White	10,000.00	
	202,500.00	

SANGGUNIANG BAYAN

Traveling Expense	200,000.00
Training Expense	200,000.00
Membership Dues	22,000.00

Accountant's Office

Other Supplies Expense	55,000.00
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3 Layers Drawer	30,000.00	
1 unit Office Table	15,000.00	
30 units Plastic Box Filer	5,000.00	
10 units Flash Drive	5,000.00	
	55,000.00	

Treasurer's Office

Other MOOE	10,000.00
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Victoria Lauzon -Withdrawal of Proceeds from Farm Share

Other Supplies Expense	127,500.00
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<i>Business Permits and Licensing Section</i>		
450 pcs. Motorcab Plate Number @ 40.00	18,000.00	
850 pcs. Pedicab Plate Number @ 40.00	34,000.00	
850 pcs. Police Plate Number @ 40.00	34,000.00	
100 pcs. Single Motorcycle for Hire@ 40.00	4,000.00	
500 pcs. Business Plate @ 75.00	37,500.00	
	127,500.00	

TOTAL MAINTENANCE AND OTHER OPRTG. EXPENSES

	P 8,703,000.00
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SPECIAL PROGRAM, PROJECTS AND ACTIVITIES**Mayor's Office****Brgy. Volunteer Workers Program**

1 Incentive Allowance (Tanod 4rth Qtr.)	Other MOOE	738,000.00
492 BVW @ 500.00 for 3 mo.		

2 Tourism and Beautification Program	Other General Services	199,104.00
4 JO's @ 400.00 for 122 days		
		195,200.00
Philhealth		3,904.00

	Other Supplies Expense	401,903.79	401,903.79
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3 Building and Other Structures Repair and Maintenance	Other Supplies Expense		400,000.00
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4 Maintenance of Streetlights		100,000.00
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4	National Agency Augmentation Program			
	1 JO @ 400.00 for 122 days	Other General Services	48,800.00	49,776.00
	Philhealth		976.00	
5	Socio-Cultural Activities			300,000.00
	(Christmas Festival)	Prizes		
	PRIZES		35,000.00	
	Giant Lantern Festival 1st	5,000.00		
	2nd	2,000.00		
	Bailes de Lucas (Dances of Lights) 1st	5,000.00		
	2nd	2,000.00		
	Feast of the Three Kings 1st	5,000.00		
	2nd	2,000.00		
	Christmas Caroleers 1st	5,000.00		
	2nd	2,000.00		
	Jingle Christmas Dancers 1st	5,000.00		
	2nd	2,000.00		
	Other Supplies Expense		150,000.00	
	Rental Expense		100,000.00	
	Other MOOE		15,000.00	
6	Security Services			
	Security Services (6 Security Guards)			
	for Lapay MRF and Cabuynan			
	Isolation Center			444,000.00
	(6 SG X 18,500 X 4 mo.)			
7	Commemoration Activities on important events	Other Supplies Expense		75,000.00
		Food Expense		150,000.00
		Rent Expense		50,000.00
		Other MOOE		25,000.00
8	Sports Activities			
	Skimboarding Competition			
	Office Supplies			10,000.00
	Prizes	Prizes		148,000.00
	Open Category 1st	20,000.00	50,000.00	
	2nd	15,000.00		
	3rd	10,000.00		
	4th	5,000.00		
	Grom Category 1st	10,000.00	25,000.00	
	2nd	7,500.00		
	3rd	5,000.00		
	4th	2,500.00		
	Wahine Category 1st	10,000.00	25,000.00	
	2nd	7,500.00		
	3rd	5,000.00		
	4th	2,500.00		

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Miss Skim Body 1st	7,000.00	21,000.00	
2nd	5,000.00		
3rd	1,000.00		
Consolation 1,000 x 8 Candidates	8,000.00		
Rumba Bugsay 1st	3,000.00	11,000.00	
2nd	2,000.00		
3rd	1,000.00		
Consolation 500 x 10 pax	5,000.00		
Push Race 1st	5,000.00	10,000.00	
2nd	3,000.00		
3rd	2,000.00		
Beach Volley Ball 1st	3,000.00	6,000.00	
2nd	2,000.00		
3rd	1,000.00		
Other Supplies Expense			72,600.00
			TROPHIES
Open Category 1st	1,500.00	4,700.00	
2nd	1,200.00		
3rd	1,000.00		
4th	1,000.00		
Grom Category 1st	1,500.00	4,700.00	
2nd	1,200.00		
3rd	1,000.00		
4th	1,000.00		
Wahine Category 1st	1,500.00	4,700.00	
2nd	1,200.00		
3rd	1,000.00		
4th	1,000.00		
			Plaque /Sash
Miss Skim Body 1st	2,000.00	6,000.00	
2nd	2,000.00		
3rd	2,000.00		
Event Shirt - 300 pcs. @ 175.00		52,500.00	
Rent Expense			80,000.00
Rental of Lights / Sound System for 10 days			
Food Expense			180,000.00
Food for participants, Organizers, crew and Staff			
50.00/meal x 3 time /day			
150.00/day x 300 pax . X 4 days	180,000.00		
Other MOOE			155,000.00
Bands for Regular Night (7 days @ 10,000.00)	70,000.00	120,000.00	
Bands for Grand Opening (1 day)	25,000.00		
Bands for Grand Closing (1 day)	25,000.00		
Tarpaulins	10,000.00	10,000.00	
Honorarium of 5 Judges @ 5,000 each		25,000.00	

9 KALAHI CIDDS NCDDP Program

Office Supplies			3,000.00
Other Supplies Expense			20,400.00
	Plastic Chairs	5,400.00	
	Long Table	10,000.00	
	Electric Fan	5,000.00	
ICT Equipment			
	3 units Desktop Computer	100,000.00	130,000.00
	2 units Printer	30,000.00	

10 Consultancy Services for the Enhancement of the Comprehensive Land Use Plan

Consultancy Services			850,000.00
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11 Formulation of Comprehensive Land Use Plan

Training Expense			300,000.00
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TOTAL SPECIAL PROGRAM, PROJECT AND ACTIVITIES

P 4,881,783.79

CAPITAL OUTLAY

Mayor's Office

Furnitures and Fixtures

				133,000.00
4 unit Office Table	Mayor's Office	48,000.00		
2 unit Office Table	HRMO	20,000.00		
1 unit Office Table	Property Custodian	8,000.00		
1 unit Office Table	GSO	15,000.00		
1 unit Office Table	MENRO	10,000.00		
2 unit Swivel Chair	HRMO	12,000.00		
1 unit Office Chair	GSO	10,000.00		
1 unit Office Chair	MENRO	10,000.00		

Furnitures and Fixtures

Fabrication of Tourism Information Desk				82,151.48
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Information and Communication

Technology Equipment

				500,000.00
1 set Computer Desktop	HRMO	40,000.00	205,000.00	
1 set Computer Desktop	Property Custodian	35,000.00		
2 set Computer Desktop	Mayor's Office	50,000.00		
1 set Computer Desktop	Procurement Section	35,000.00		
1 set Computer Desktop	GSO	45,000.00		
1 unit Printer	HRMO	10,000.00	60,000.00	
1 unit Printer	Property Custodian	30,000.00		
1 unit Printer	Procurement	20,000.00		
2 unit Laptop	Mayor's Office	100,000.00	235,000.00	
1 unit Laptop	Property Custodian	45,000.00		
1 unit Laptop	Philhealth Section	45,000.00		
1 unit Laptop	GSO	45,000.00		

Printing Machine

1 unit Photocopier Machine	Procurement Section	50,000.00		50,000.00
1 unit Photocopier Machine	GSO	70,000.00		70,000.00

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Accountant's Office**Information and Communication****Technology Equipment**

2 unit Desktop Computer	70,000.00	342,000.00	342,000.00
1 unit Printer	12,000.00		
1 unit Projector	40,000.00		
10 unit UPS	70,000.00		
3 unit Laptop	150,000.00		

Computer Software

JEV Brgy. Recording System	550,000.00		550,000.00
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Assessor's Office**Information and Communication****Technology Equipment**

2 unit Laptop	110,000.00		110,000.00
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MPDC**Furniture and Fixtures**

1 unit Split Type Aircon	75,000.00		75,000.00
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Treasurer's Office**Printing Machine**

Ledger Printer Card	100,000.00		100,000.00
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Information and Communication**Technology Equipment**

1 unit Laptop	55,000.00		55,000.00
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TOTAL CAPITAL OUTLAY**2,067,151.48****20% Municipal Development Fund**

Construction of Tanauan Public Market Covered Walk Way

P 21,978,939.42

Lot Acquisition for Super Health Center

1,500,000.00

Tanauan Tunnel of Lights (55 ln.m.)

998,534.24

Counterpart for KALAHI CIDDS NCDDP Sub-Project Implementation

3,000,000.00

Rehabilitation and Improvement of Meat, Fish, Fruit and Vegetable Sections

4,000,000.00**TOTAL 20% Municipal Development Fund****P 31,477,473.66****TOTAL EXPENDITURES****P 47,188,293.77**

Prepared by:



ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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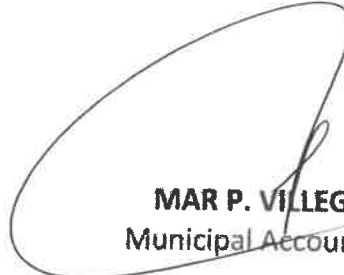
CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **FORTY-SEVEN MILLION ONE HUNDRED EIGHTY EIGHT THOUSAND TWO HUNDRED NINETY THREE PESOS AND SEVENTY SEVEN CENTAVOS (Php. 47,188,293.77)** from Capital Outlay Current and Continuing Appropriations, 20% Municipal Development Fund Current and Continuing and Current Appropriations on Special Programs, Projects and Activities are available for re-appropriation.

This Certification is issued as cash available from the abovementioned savings and reversion as supporting documents for General Fund Supplemental Budget No. 03 CY 2022.



RESTITUTA C. CAVITE
Municipal Treasurer



MAR P. VILLEGAS
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

CAPITAL OUTLAY - CONTINUING APPROPRIATIONS (Prior Yrs.)

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of Dec. 31, 2021	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Mayor's Office	1 unit Desktop Computer with Printer	20,000.00	410.00	-	410.00	410.00
	Peace and Order and Public Safety					
	- 1 set CCTV	100,000.00	4,000.00		4,000.00	4,000.00
	Purchase of Desktop Computers with Printer for COVID-19 (Call Center)	155,520.27	1,210.27		1,210.27	1,210.27
	Const. of Concrete Pavement (PCCP) at Slaughterhouse (Phase 1), Brgy. Maribi	1,350,031.04	151,806.46		151,806.46	151,806.46
	Acquisition of IT Eqpt. & Accessories	366,000.00	56,972.00	48,040.00	8,932.00	8,932.00
	Acquisition of 7 units Risograph Machine for Elem. And Secondary Schools	840,000.00	17,500.00		17,500.00	17,500.00
	Construction of Cross Over pipe and cross over pipe support with pedestal in Sacme-Limbuan Guti; Limbuan Guti; Sitio Naliwatan, Brgy. Atipolo; Brgy. Linao-Arado; Sitio Lay-ahan, Brgy. Cogon	501,239.49	501,239.49	492,543.43	8,696.06	8,696.06
	Fabrication of Movable barricade and entrance boom for lockdown barangays	190,000.00	559.00		559.00	559.00
	Infirmary Three (3) Phase Power Line	293,317.50	2,952.50		2,952.50	2,952.50
	Procurement of 1 unit Copier Machine	50,000.00	1,500.00		1,500.00	1,500.00
	Revenue Collection System Computerization (Database)	700,000.00	220,000.00	200,000.00	20,000.00	20,000.00
	Construction of Over-Head Tank	1,000,000.00	104,885.31		104,885.31	104,885.31
	Installation of 10 units Streetlights to Zone 1 and 2, Brgy. Guingauan	130,000.00	7,182.57		7,182.57	7,182.57
	Installation of additional 15 unuts of Streetlights, Brgy. Talolora	193,000.00	15,025.22		15,025.22	15,025.22
	Installation of 10 units Streetlights, Brgy. Cabarasan Guti	130,000.00	8,101.32		8,101.32	8,101.32
	Installation of 20 units Streetlights, Brgy. Licod	256,000.00	22,699.16		22,699.16	22,699.16
	Installation of Additional 15 units of Streetlights, Brgy. Maribi	193,000.00	15,025.22		15,025.22	15,025.22
	Construction 1-Storey Multi-Purpose Center, Brgy. Cabalagnan (10x10m)	500,000.00	4,692.87		4,692.87	4,692.87
	Construction of Concrete Fencing, Kiling Elementary School	95,771.81	1,076.64		1,076.64	1,076.64
	Additional Fund for the Rehabilitation of EVSU -Tanauan Campus Stage	231,447.36	13,676.57		13,676.57	13,676.57
	Rehabilitation of Box Culvert Kiling-Binolo Approach	225,000.00	17,201.41		17,201.41	17,201.41
	Reconstruction of Road Approch. Brgy. Mohon (1 site)	150,000.00	3,978.28		3,978.28	3,978.28
	Reblocking of Amanluran-Linao Bridge Approach (32.1 ln.m.)	450,000.00	87,189.47		87,189.47	87,189.47
	Concreting of Pathway, Brgy. Atipolo (261 ln.m.)	537,108.00	537,108.00	426,227.51	110,880.49	110,880.49
	Improvement of Health Center, Brgy. Pago	170,000.00	2,672.27		2,672.27	2,672.27

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	Renovation of Stage at the Covered Court, Brgy. Cabuynan	500,000.00	1,732.30		1,732.30	1,732.30
	Information and Communication Technology	1,273,900.00	18,874.60	15,180.00	3,694.60	3,694.60
	Construction of Concrete Shoulder and Gutter on both sides (Phase 2), Imperio St., Brgy. Licod	546,497.57	546,497.57	509,593.49	36,904.08	36,904.08
	Airconditioning Units and Cooler	1,353,000.00	11,000.00		11,000.00	11,000.00
	Infirmary Facility Phase II	15,479,450.00	809,980.92		809,980.92	809,980.92
	Construction of Market Stalls & Drainage	1,344,000.00	204,689.01		204,689.01	204,689.01
	DOST-Production of Ceramic Water Filter	481,184.59	481,184.59		481,184.59	481,184.59
	Fabrication and Installation of Market Stalls (Fruits & Veggies, Pork Lechon, Kakanin & Dried Fish)	1,200,000.00	157,649.69		157,649.69	157,649.69
	Fabrication and installation of grills of San Isidro Elementary School	170,530.52	5,972.42		5,972.42	5,972.42
	Replacement of LED Streetlights (Calogcog, San Roque, Sto. Nino, Cabuynan, & Real)	662,815.02	476,615.02		476,615.02	476,615.02
	Procurement of Eqpt. And Other Peripherals for Vaccination Operation Center System, Isolation Center, Brgy. Cabuynan					
	- Communication Equipment	56,000.00	8,000.00		8,000.00	8,000.00
	- Furnitures & Fixtures	120,000.00	98,500.00		98,500.00	98,500.00
	- ICT Equipment	168,000.00	98,900.00		98,900.00	98,900.00
	Construction & Rehabilitation of Streetlights from Canramos to Lapay	335,000.00	335,000.00	245,334.19	89,665.81	89,665.81
	Reblocking of Concrete Pathway at Tanauan Memorial Parl, Brgy. San Miguel	430,000.00	430,000.00	421,481.03	8,518.97	8,518.97
	Rehabilitation and Improvement of Barangay Hall, Brgy. San Victor	850,000.00	850,000.00	766,757.62	83,242.38	83,242.38
	Construction of CHB with Interlink wire school fence at TSCHI, Brgy. Canramos (Phase 1)	375,000.00	375,000.00	343,973.00	31,027.00	31,027.00
	Construction of CHB with interlink wire school fence at TSAT, Brgy. Cabuynan	300,000.00	300,000.00	297,760.80	2,239.20	2,239.20
	Acquisition and Installation of CCTV for Barangay Streets, Brgy. San Victor	100,000.00	100,000.00	98,000.00	2,000.00	2,000.00
	Procurement of 1 unit Desktop Computer and 1 unit UPS (Property Custodian Section)	47,000.00	47,000.00	39,875.00	7,125.00	7,125.00
	Procurement of 1 unit Printer (e-Center)	22,000.00	22,000.00	21,998.00	2.00	2.00
	Procurement of 1 unit Desktop Computer and 1 unit Printer (OSCA)	50,000.00	50,000.00	45,975.00	4,025.00	4,025.00
	Procurement of 1 unit Desktop Computer and 1 unit Printer (Isolation Center)	50,000.00	50,000.00	45,975.00	4,025.00	4,025.00
	Construction of Additional Thirty (30) sets of Streetlights, Brgy. Pago	405,000.00	405,000.00	325,111.93	79,888.07	79,888.07
	Installation of Additional Twenty (20) sets of Streetlights, Zone 5, Brgy. Pasil	270,000.00	270,000.00	222,157.30	47,842.70	47,842.70
	Road Concreting, Zone 3-4, Brgy. Limbuan Guti	450,000.00	450,000.00	447,240.57	2,759.43	2,759.43
	Road Concreting, Brgy. Maghulod	450,000.00	450,000.00	443,609.87	6,390.13	6,390.13

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	Procurement of Furnitures and Fixtures for Tanauan I Central School, Sto. Nino Elem. School and KNHS	255,512.00	255,512.00	113,195.00	142,317.00	142,317.00
Special Program, Projects and Activities			-			
	Local Area Network Setup Equipment and Peripherals for the Real Properties and Licensing					
	- ICT Equipment	50,000.00	20.00		20.00	20.00
MENRO						
	ICT Equipment	29,000.00	10.00		10.00	10.00
	Water Pump with Water Pressure Tank	10,000.00	1,900.00		1,900.00	1,900.00
AGRICULTURE						
	IT Equipment	62,000.00	62,000.00	55,855.00	6,145.00	6,145.00
HEALTH						
	ICT Equipment	80,000.00	80,000.00	77,935.00	2,065.00	2,065.00
ACCOUNTING						
	Printing Machine	50,000.00	5,110.00		5,110.00	5,110.00
SLAUGHTER HOUSE						
	ICT Equipment	50,000.00	50,000.00	45,975.00	4,025.00	4,025.00
Assessor's Office						
	ICT Equipment	93,149.00	93,149.00	75,970.00	17,179.00	17,179.00
MPDC						
	ICT Equipment	16,000.00	2,400.00		2,400.00	2,400.00
GSO						
	Procurement of Electrical Protective Tools and Accessories	300,000.00	265,700.00	247,000.00	18,700.00	18,700.00
	Fabrication of Tent Canopy	100,000.00	2,650.00		2,650.00	2,650.00
	Procurement of Water Pumps	50,000.00	11,500.00		11,500.00	11,500.00
	Rehabilitation /Improvement/Repair of Municipal Public Plaza	350,000.00	350,000.00	346,978.76	3,021.24	3,021.24
GENDER AND DEVELOPMENT						
	ICT Equipment	480,000.00	480,000.00	445,775.35	34,224.65	34,224.65
MDRMO (GF)						
	3 units Flood Lights with Generator	825,000.00	9,000.00		9,000.00	9,000.00
	2 units Portable Generator Set	49,000.00	1,000.00		1,000.00	1,000.00
	9 units Foldable Stretcher	126,000.00	3,150.00		3,150.00	3,150.00
TOTAL Capital Outlay- SAVINGS Continuing Appropriations (Prior Years)						3,659,843.30

CAPITAL OUTLAY - ABANDONED PPA's CONTINUING APPROPRIATIONS (Prior Yrs.)

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of Dec. 31, 2021	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Slaughterhouse	Land Transport Eqpt. (Meat Van)	600,000.00	600,000.00		600,000.00	600,000.00
MO	Road Improvement & Opening - Sto. Niño (Calinginan)	464,057.81	464,057.81		464,057.81	464,057.81
MO	Brgy. Cabalagnan Repair of Brgy. Hall	200,000.00	200,000.00		200,000.00	200,000.00
MO	Construction of Bantay Dagat Building	700,000.00	700,000.00		700,000.00	700,000.00
RHU	Procurement Fogging Machine	30,000.00	30,000.00		30,000.00	30,000.00
MO	Procurement of 5 units 4-Drawers Steel Cabinet	75,000.00	75,000.00		75,000.00	75,000.00
MO	Procurement of 2 unit Steel 15 Door Locker Cabinet	22,000.00	22,000.00		22,000.00	22,000.00
MO/GSO	Major Repairs and Improvement of Municipal Owned Buildings, Offices and Facilities	700,000.00	700,000.00		700,000.00	700,000.00

MO	Construction of Housing for Chicken Layer Project, Brgy. Sacme	500,000.00	500,000.00		500,000.00	500,000.00
Mayor's Office/Market	Improvement of Central Market					
	- Sub-metering of water and electrical connections of different Market sections	100,000.00	100,000.00		100,000.00	100,000.00
	- Construction of stalls for coconut vendors	60,000.00	60,000.00		60,000.00	60,000.00
	- Improvement of Tables at Fish Section and Drainage System	200,000.00	200,000.00		200,000.00	200,000.00
	- Restoration of Electric Post	5,000.00	5,000.00		5,000.00	5,000.00
	- Restoration of Floor Tiles at 2nd Floor of Agora and Central Market	20,000.00	20,000.00		20,000.00	20,000.00
MO	Lot acquisition for access road (888.26 sq.m.) at Canmoco, Brgy. Canramos	88,826.00	88,826.00		88,826.00	88,826.00
MO/Market	Fabrication & Installation of Add'l Canopy	73,490.35	73,490.35		73,490.35	73,490.35
MO	Construction of Temporary Stage in Brgy. Maribi	13,237.65	13,237.65		13,237.65	13,237.65
MO	Construction of Drainage Canal with cover from Zone 1 to Zone 2, Brgy. Buntay	700,000.00	700,000.00		700,000.00	700,000.00
MO/GSO	Construction of Concrete Slab and Improvement of 6 units Container Vans for GSO Storage	250,000.00	250,000.00		250,000.00	250,000.00
TOTAL ABANDONED Capital Outlay-Continuing Appropriations (Prior Years)						4,801,611.81

CAPITAL OUTLAY - Current Appropriation

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of July 31, 2022	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Mayor's Office - SPPA's	Community Based Monitoring System (CBMS)					
	Procurement of Tablets with Accessories	920,000.00	920,000.00		920,000.00	920,000.00
	Procurement of Desktop Computers	200,000.00	200,000.00		200,000.00	200,000.00
	Procurement of Printers	50,000.00	50,000.00		50,000.00	50,000.00
TOTAL ABANDONED Capital Outlay-Current Appropriations (CY 2022)						1,170,000.00

MOOE - Current Appropriation under Special Program, Projects & Activities

PROGRAM/PROJECT/ACTIVITY		APPROPRIATION	Balance of Appropriation as of July 31, 2022	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
MO	Community Based Monitoring System					
	Seminars and Training	850,000.00	850,000.00		850,000.00	850,000.00
	Food Supplies Expense	30,000.00	30,000.00		30,000.00	30,000.00
	Office Supplies	122,697.00	122,697.00		122,697.00	122,697.00
	Other General Services	1,021,686.00	1,021,686.00		1,021,686.00	1,021,686.00
	Telephone Expense (Mobile)	61,200.00	61,200.00		61,200.00	61,200.00
	Other Supplies and Materials Expense	28,020.00	28,020.00		28,020.00	28,020.00
	Printing and Publication Expense	182,282.00	182,282.00		182,282.00	182,282.00
	Rent Expenses	20,000.00	20,000.00		20,000.00	20,000.00
	Other MOOE	1,000.00	1,000.00		1,000.00	1,000.00
Sub-Total						2,316,885.00

MO	Commercial Park and Terminal Complex				
	a. Terminal Operating Expenses				
	Other General Services	2,829,480.00	2,829,480.00	2,829,480.00	2,829,480.00
	Other Supplies Expense	40,000.00	40,000.00	40,000.00	40,000.00
	Office Supplies Expense	30,000.00	30,000.00	30,000.00	30,000.00
	Telephone Expense	15,000.00	15,000.00	15,000.00	15,000.00
	Rent Expense	424,000.00	424,000.00	424,000.00	424,000.00
	Other MOOE	424,000.00	424,000.00	424,000.00	424,000.00
	Sub-Total				3,762,480.00
TOTAL ABANDONED Special Programs, Projects & Activities - Current Year (CY 2022)					6,078,365.00

20% MDF - CONTINUING Appropriations (Prior Years)

PROGRAM/PROJECT/ACTIVITY	APPROPRIATION	Balance of Appropriation as of Dec. 31, 2021	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Other Infra/Development Projects/Provision for					
Counterpart Programs/Projects	5,925,307.40	23,183.08		23,183.08	23,183.08
Food for the COVID-19 Frontliners					
Food Supplies Expense	6,100,000.00	178,810.10	120,918.35	57,891.75	53,841.75
Additional PPE's and Medical Supplies					
Medical and Laboratory Supplies Expense	100,000.00	20,500.00		20,500.00	20,500.00
Const. or Rehab. Of Streetlights and School Fence	2,500,000.00	88,677.82		88,677.82	88,677.82
Const. / Rehabilitation of Drainage Canal	1,000,000.00	351,708.29		351,708.29	351,708.29
Construction of Drainage Canal with Cross Drain, Brgy. Sto. Nino	800,000.00	421,000.82		421,000.82	421,000.82
Rehabilitation of Drainage System @ Slaughterhouse	355,109.78	29,116.65		29,116.65	29,116.65
Rehabilitation of Drainage System with Catchbasin and Reblocking of PCCP, Don Lorenzo St., Brgy. San Roque	900,000.00	542,105.24		542,105.24	542,105.24
Construction of Concrete one (1) meter shouldering plus Gutter on both sides of the street, Imperio St., Brgy. Licod	800,000.00	5,347.42		5,347.42	5,347.42
Purchase of Land for the relocation of informal settlers and relocation of victims of calamities, Brgy. Maribi	152,100.00	100.00		100.00	100.00
Construction of Secondary Distribution Line, Zone 2, Brgy. Guingauan	43,980.68	1,233.79		1,233.79	1,233.79
Construction of Secondary Line Extension, Zone 3, Brgy. Cabuyan	77,675.11	14,616.39		14,616.39	14,616.39
Construction of Secondary Line Extension, Zone 3, Brgy. Malaquicay	43,980.68	15,351.30		15,351.30	15,351.30
Rehabilitation of Irrigation Pump and Construction of Concrete CHB Line Canal at Brgy. Baras, Maribi, Pago, & Cabalagnan	2,000,000.00	799,096.36	795,042.27	4,054.09	4,054.09
Construction of Footbridge at Alaksiwan Creek, Brgy. Cahumayhumayan	1,000,000.00	1,000,000.00	817,074.83	182,925.17	182,925.17
Procurement of Egg Machines for Alternative Livelihood of Association/Cooperatives	800,000.00	1,000.00		1,000.00	1,000.00
Concreting of Pathway - Sitio Manamog, Brgy. Pago	422,400.00	2,364.25		2,364.25	2,364.25
Construction of Concrete Pathway and Mini-box Culvert - Brgy. Lapay	450,000.00	26,130.69		26,130.69	26,130.69
Road Reblocking, drainage system, curb and shouldering, Burgos St., Brgy. San Roque	5,403,784.09	5,403,784.09	3,735,776.92	1,668,007.17	1,668,007.17

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Construction of 2-m wide concrete footbridge, Brgy. Sacme	800,000.00	800,000.00	429,892.67	370,107.33	370,107.33
Chicken/Egg Production	2,500,000.00	54,000.00		54,000.00	54,000.00
Construction of Riprap (Phase 1), Brgy. Cabuynan	4,000,000.00	4,000,000.00	3,501,034.52	498,965.48	498,965.48
Rehabilitation of Four (4) Evacuation Centers at Brgy. Bislig, Calogcog, Canramos (Tanauan II) and San Miguel (EVSU)	487,630.00	487,630.00	469,286.48	18,343.52	18,343.52
Construction of Brgyt. Health Center, Brgy. Catmon	850,000.00	850,000.00	846,527.19	3,472.81	3,472.81
Rehabilitation of Brgy/ Health Catchment Center, Brgy. Cabuynan	500,000.00	4,904.49		4,904.49	4,904.49
Additional units of Streetlight for Zone 7 and 8, Brgy. Sto. Nino	135,000.00	3,407.09		3,407.09	3,407.09
Installation of Ten (10) units Permanent Lighting System leading to Tanauan Public Cemetery, Brgy. San Miguel	135,000.00	4,522.09		4,522.09	4,522.09
Installation of Colonial Type Street Lamps with signages: Embarkadero Bridge, San Roque Junction, San Miguel Junction	4,500,000.00	4,500,000.00	4,095,421.21	404,578.79	404,578.79
Reconstruction of Multi-purpose Hall, Brgy. Maribi	900,000.00	900,000.00	870,170.49	29,829.51	29,829.51
Sta. Elena Road Reblocking	1,000,000.00	1,000,000.00	990,782.50	9,217.50	9,217.50
Malaguicay-Cabalagnan Road Reblocking	1,500,000.00	5,000.00		5,000.00	5,000.00
Construction of PCCP, Brgy. Pago-Atipolo Access Road, Brgy. Atipolo	1,079,248.56	3,100.31		3,100.31	3,100.31
Brgy. Cahumayhumayan-Catigbian Road Widening	1,200,000.00	1,200,000.00	1,085,283.58	114,716.42	114,716.42
One (1) Meter Shouldering Plus Gutter on Both sides of Del Rosario Street, Brgy. Licod	800,000.00	9,179.30		9,179.30	9,179.30
Development and Construction of Perimeter Niches	875,000.00	875,000.00	808,241.21	66,758.79	66,758.79
Rehabilitation of Peripheral Fence and Provision of Concrete Cover of Canal at the Tanauan Public Market	300,000.00	15,567.11		15,567.11	15,567.11
Conversion of Comfort Room to Washing area for use of Carenderias Section, 2nd Floor, Agora Market	100,000.00	19,822.02		19,822.02	19,822.02
Rehabilitation of Comfort Room and Convert to Cold Storage for Meat and Chicken Section	200,000.00	99,777.00		99,777.00	99,777.00
Procurement of Bio-Reactor Machine Accessories and Other Eqpt.	2,700,000.00	330,000.00		330,000.00	330,000.00
Concrete Peripheral Fencing and Fabrication of Steel Gate for the Dumpsite with Guardhouse	1,000,000.00	1,000,000.00	831,323.30	168,676.70	168,676.70
Construction of Concrete Pavement for Guingauan Multi-purpose Center	559,854.30	559,854.30	423,649.35	136,204.95	136,204.95
TOTAL 20% MDF SAVINGS - CONTINUING APPROPRIATIONS (Prior Years)					5,821,415.13

20% MDF - CONTINUING Appropriations (Prior Years)

PROGRAM/PROJECT/ACTIVITY	APPROPRIATION	Balance of Appropriation as of Dec. 31, 2021	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Livelihood Assistance for Fisherfolks	350,000.00	350,000.00		350,000.00	350,000.00
Livelihood and Entrepreneurship Development Assistance for Market Vendors	500,000.00	500,000.00		500,000.00	500,000.00
Rehabilitation/Conversion of existing structure to fit as COVID-19 Quarantine Center- (Elementary or Secondary Schools)	68,440.73	68,440.73		68,440.73	68,440.73
Upgrading of Swine Industry	1,600,000.00	1,600,000.00		1,600,000.00	1,600,000.00
Improvement of Tanauan Public Market Facilities	300,000.00	300,000.00		300,000.00	300,000.00
Upgrading the Swine Industry through Swine/Hogs Pork Production	2,500,000.00	2,500,000.00		2,500,000.00	2,500,000.00

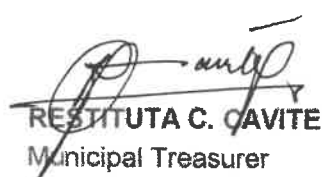
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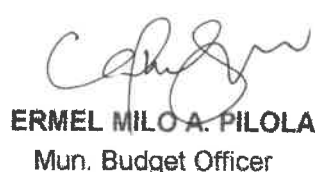
Livelihood assistance to fishermen's association/federation	500,000.00	500,000.00		500,000.00	500,000.00
Provision of Livelihood Assistance to associations	1,060,500.00	1,060,500.00		1,060,500.00	1,060,500.00
Concreting of Pathway with Drainage System at Zone 1, Brgy. Sto. Nino	680,000.00	680,000.00		680,000.00	680,000.00
TOTAL 20% MDF ABANDONED - CONTINUING APPROPRIATIONS (Prior Years)					7,558,940.7

20% MDF - CURRENT Appropriations

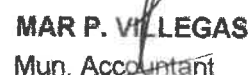
PROGRAM/PROJECT/ACTIVITY	APPROPRIATION Annual Budget CY 2022	Balance of Appropriation as of July 31, 2022	Amount of Obligation	Unobligated Balance as of July 31, 2022	AMOUNT TO BE REVERTED
Establishment of the Commercial Park and Terminal Complex					
Drainage System 303 In.m. (Phase 1)	4,400,000.00	4,400,000.00		4,400,000.00	4,400,000.00
Power Connection	150,000.00	150,000.00		150,000.00	150,000.00
Public Waiting Shed 102.5 In.m.	2,200,000.00	2,200,000.00		2,200,000.00	2,200,000.00
Road Concreting 60 In.m. w/ Covered Walk 46 In.m.	1,150,000.00	1,150,000.00		1,150,000.00	1,150,000.00
Development of Parking Area (Island 0.50 m width)	255,000.00	255,000.00		255,000.00	255,000.00
3 Units Public Confort Rooms	4,800,000.00	4,800,000.00		4,800,000.00	4,800,000.00
Repair of Perimeter Fence (105 In.m.)	366,000.00	366,000.00		366,000.00	366,000.00
3 Units Toll Booth with Guardhouse	300,000.00	300,000.00		300,000.00	300,000.00
3 Units Gate with Boom	360,000.00	360,000.00		360,000.00	360,000.00
Transport Terminal Multi-Purpose Building (4x5m x 5m)	660,000.00	660,000.00		660,000.00	660,000.00
Water Conection	30,000.00	30,000.00		30,000.00	30,000.00
Installation of 30 units Streetlights	1,500,000.00	1,500,000.00		1,500,000.00	1,500,000.00
Reconstruction of Box Culvert 8x6 m. with Approach (Boundary of Sacme and Cabuyan)					
	1,576,117.80	1,576,117.80		1,576,117.80	1,576,117.80
Construction of Concrete Shoulder and Gutter Phase3, Imperio St., Brgy. Licod					
	350,000.00	350,000.00		350,000.00	350,000.00
TOTAL 20% MDF ABANDONED - CURRENT YEAR APPROPRIATIONS (CY 2022)					18,097,117.80
GRAND TOTAL / AVAILABLE RESOURCES					P 47,188,293.77

WE HEREBY CERTIFY jointly that the above statement of funds for reversion are true and correct.


RESTITUTA C. CAVITE
Municipal Treasurer


ERMEL MILO A. PILOLA
Mun. Budget Officer


REGILDA DE LA CRUZ
OIC - MPDC


MAR P. VILLEGAS
Mun. Accountant

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 193

A RESOLUTION DECLARING AS SAVINGS OF THE BALANCES OF THE IMPLEMENTED SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, UNDER THE SOURCE : Capital Outlay General Fund Continuing Appropriation with a total amount of, THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30).

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings of the Balances of the Implemented specific Programs, Projects and Activities (PPAs) and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, under the source : Capital Outlay General Fund Continuing Appropriation with a total amount of THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30);

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings of the Balances of the Implemented specific Programs, Projects and Activities (PPAs) and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, under the source : Capital Outlay General Fund Continuing Appropriation with a total amount of THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS OF THE BALANCES OF THE IMPLEMENTED SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, UNDER THE SOURCE : Capital Outlay General Fund Continuing Appropriation with a total amount of, THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT.

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres

Budget

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 192

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATION WITH A TOTAL AMOUNT OF THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATION WITH A TOTAL AMOUNT OF THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATION WITH A TOTAL AMOUNT OF THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHT HUNDRED FORTY- THREE PESOS AND THIRTY CENTAVOS (PHP 3, 659,843.30).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 196

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the Capital Outlay General Fund Continuing Appropriations with a total amount of, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN.
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 197

A RESOLUTION DECLARING AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81).

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Capital Outlay General Fund Continuing Appropriations with a total amount of, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81);

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Capital Outlay General Fund Continuing Appropriations with a total amount of, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : CAPITAL OUTLAY GENERAL FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF, FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP 4, 801,611.81).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.

-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 198

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE Capital Outlay Under Current Appropriation with a total amount of, ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the Capital Outlay Under Current Appropriation with a total amount of ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE Capital Outlay Under Current Appropriation with a total amount of, ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN.
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA

SB Member

HON. MARK EFREN E. MERILO

SB Member

HON. JOSIE M. CREER

SB Member

HON. JASMIN U. BORJA

SB Member

HON. MA. MARTINA L. GIMENEZ

SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS

SB Secretary

HON. MAE JANE ANGELIE M. MORABE

SB Member

HON. PAUL EMMANUEL R. CINCO

SB Member

HON. ATTY. ISAGANI S. ESPADA

SB Member

HON. CHERRY ANNE T. FIEL

SB Member

HON. GIL MARK L. FIEL

SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 199

A RESOLUTION DECLARING AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : Capital Outlay Under Current Appropriation with a total amount of, **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00).**

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Capital Outlay Under Current Appropriation with a total amount of **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00);**

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Capital Outlay Under Current Appropriation with a total amount of **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00);**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : Capital Outlay Under Current Appropriation with a total amount of **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP 1,170,000.00).**

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 200

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 201

A RESOLUTION DECLARING AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00).

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00);

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of, SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP 6,079,365.00).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA

HON. MARK EFREN E. MERILO

HON. JOSIE M. CREER

HON. JASMIN U. BORJA

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 195

A RESOLUTION DECLARING AS SAVINGS OF THE BALANCES OF THE IMPLEMENTED SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, UNDER THE SOURCE : 20% Municipal Development Fund Continuing Appropriations with a total amount of, FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13).

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings of the Balances of the Implemented specific Programs, Projects and Activities (PPAs) and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, under the source : 20% Municipal Development Fund Continuing Appropriations with a total amount of FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13);

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings of the Balances of the Implemented specific Programs, Projects and Activities (PPAs) and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, under the source : 20% Municipal Development Fund Continuing Appropriations with a total amount of, FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS OF THE BALANCES OF THE IMPLEMENTED SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, UNDER THE SOURCE : 20% Municipal Development Fund Continuing Appropriations with a total amount of, FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA

SB Member

HON. MARK EFREN E. MERILO

SB Member

HON. JOSIE M. CREER

SB Member

HON. JASMIN U. BORJA

SB Member

HON. MA. MARTINA L. GIMENEZ

SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERTOS

SB Secretary

HON. MAE JANE ANGELIE M. MORABE

SB Member

HON. PAUL EMMANUEL R. CINCO

SB Member

HON. ATTY. ISAGANI S. ESPADA

SB Member

HON. CHERRY ANNE T. FIEL

SB Member

HON. GIL MARK L. FIEL

SB Member/SK Fed. Pres

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. JAN ELMER V. MAGDALAGA
HON. MAE JANE ANGELIE M. MORABE
HON. MARK EFREN E. MERILO
HON. PAUL EMMANUEL R. CINCO
HON. JOSIE M. CREER
HON. ATTY. ISAGANI S. ESPADA
HON. JASMIN U. BORJA
HON. CHERRY ANNE T. FIEL
HON. MA. MARTINA L. GIMENEZ
HON. GIL MARK L. FIEL

Municipal Vice-Mayor/Presiding
Sangguniang Bayan Member

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-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 194

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% MUNICIPAL DEVELOPMENT FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to **declare** as abandoned the specific Programs, Projects and Activities (PPAs) under the 20% Municipal Development Fund Continuing Appropriations with a total amount of **FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13) ;**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% MUNICIPAL DEVELOPMENT FUND CONTINUING APPROPRIATIONS WITH A TOTAL AMOUNT OF FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP 5,821,415.13).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN.
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA

SB Member

HON. MARK EFREN E. MERILO

SB Member

HON. JOSIE M. CREER

SB Member

HON. JASMIN U. BORJA

SB Member

HON. MA. MARTINA L. GIMENEZ

SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 202

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% Municipal Development Fund Continuing Appropriations with a total amount of, SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP 7,558,940.73).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the 20% Municipal Development Fund Continuing Appropriations with a total amount of, SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP 7,558,940.73);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% Municipal Development Fund Continuing Appropriations with a total amount of, SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP 7,558,940.73).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 204

A RESOLUTION DECLARING AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80).

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as abandoned the specific Programs, Projects and Activities (PPAs) under the 20% Municipal Development Fund under Current Appropriations with a total amount of, **EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80);**

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - **Hon. Mae Jane Angelie M. Morabe**, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS ABANDONED THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) UNDER THE 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:
ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :
NONE

RESOLUTION NO. 2022 – 205

A RESOLUTION DECLARING AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80).

WHEREAS, presented for consideration at the August Body the letter request of the LCE for authority to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80);

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to declare as Savings from the budgetary allocations on the specific Programs, Projects and Activities, and reverting therefore all amount to Unappropriated Balance to be made available for re- Appropriation for Supplemental Budget No. 03, Calendar Year 2022, under the source : 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80);

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO DECLARE AS IT IS HEREBY DECLARED AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE- APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, UNDER THE SOURCE : 20% Municipal Development Fund under Current Appropriations with a total amount of, EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80).

UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. JASMIN U. BORJA
SB Member

HON. MA. MARTINA L. GIMENEZ
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

HON. MAE JANE ANGELIE M. MORABE
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. GIL MARK L. FIEL
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 7, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

NONE

RESOLUTION NO. 2022 - 206

A RESOLUTION APPROVING MDC RESOLUTION NO. 06 SERIES OF 2022 : A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN FOR THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022.

WHEREAS, presented for consideration at the August Body the letter request of the LCE for Review and approval of, MDC RESOLUTION NO. 06 SERIES OF 2022 : A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN FOR THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022;





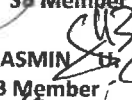

WHEREAS, acting on the recommendation of the Joint Committees on Rules and Finance and the same recommendation duly adopted by the August Body to approve the MDC RESOLUTION NO. 06 SERIES OF 2022 : A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN FOR THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022;

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE AS IT IS HEREBY APPROVED MDC RESOLUTION NO. 06 SERIES OF 2022 : A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN FOR THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022.

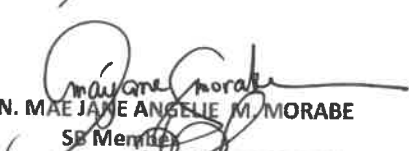

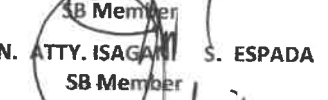
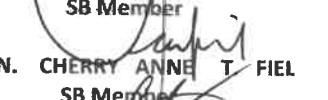
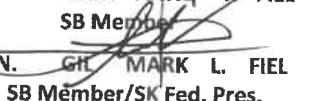
UNANIMOUSLY APPROVED : 07 SEPTEMBER 2022.

ATTESTED:

	HON. ARCHIE LAWRENCE R. KAPUNAN Vice Mayor/Presiding
	HON. JAN ELMER V. MAGDALAGA SB Member
	HON. MARK EFREN E. MERILO SB Member
	HON. JOSIE M. CREER SB Member
	HON. JASMIN U. BORJA SB Member
	HON. MA. MARTINA L. GIMENEZ SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

	HON. MAE JANE ANGELIE M. MORABE SB Member
	HON. PAUL EMMANUEL R. CINCO SB Member
	HON. ATTY. ISAGANI S. ESPADA SB Member
	HON. CHERRY ANNE T. FIEL SB Member
	HON. GIL MARK L. FIEL SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON AUGUST 16, 2022 AT THE MUNICIPAL LOBBY, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|--|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Mae Jane Angelie M. Morabe
Chairperson
SB Committee on Finance, Budget and Appropriations | - Member |
| 3 | Hon. Elsa I. Villamor
Punong Barangay of Ada | - Member |
| 4 | Hon. Lourdes B. Monte
Punong Barangay of Amanluran | - Member |
| 5 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 6 | Hon. Evelyn Asis
Punong Barangay of Atipolo | - Member |
| 7 | Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 8 | Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 9 | Hon. Gervacio F. Boco
Punong Barangay of Bantagan | - Member |
| 10 | Hon. Margarito E. Gempis, Jr.
Punong Barangay of Baras | - Member |
| 11 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 12 | Hon. Evangeline S. Garcia
Punong Barangay of Binongto-an | - Member |
| 13 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 14 | Hon. Herlindo P. Comejo
Punong Barangay of Cabalagnan | - Member |
| 15 | Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 16 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 17 | Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 18 | Hon. Benedicto D. Corilla
Punong Barangay of Calogcog | - Member |
| 19 | Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 20 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 21 | Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 22 | Hon. Wilfredo T. Loyaga
Punong Barangay of Catigbi-an | - Member |
| 23 | Hon. Florentino M. Panzo
Punong Barangay of Catmon | - Member |
| 24 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 25 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 26 | Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 27 | Hon. Arturo Tolibas
Punong Barangay of Hilagpad | - Member |
| 28 | Hon. Enrique M. Capilo | - Member |

	Punong Barangay of Kiling	
29	Hon. Argie S. Cinco	- Member
	Punong Barangay of Lapay	
30	Hon. Rolando P. Palo	- Member
	Punong Barangay of Licod	
31	Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
32	Hon. Constanca C. Salarda	- Member
	Punong Barangay of Limbuhan Guti	
33	Hon. Feliciano C. Cinco	- Member
	Punong Barangay of Linao	
34	Hon. Joan Celada	- Member
	Punong Barangay of Magay	
35	Hon. Honeylyn C. Costiniano	- Member
	Punong Barangay of Maghulod	
36	Hon. Ruel R. Tondo	- Member
	Punong Barangay of Malaguicay	
37	Hon. Irene P. Maceda	- Member
	Punong Barangay of Maribi	
38	Hon. Zosimo D. Espina	- Member
	Punong Barangay of Mohon	
39	Hon. Jeffrey B. Dandan	- Member
	Punong Barangay of Pago	
40	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasil	
41	Hon. Rommel T. Costiniano	- Member
	Punong Barangay of Picas	
42	Hon. Marites B. Salvaña	- Member
	Punong Barangay of Sacme	
43	Hon. Norman A. Salubon	- Member
	Punong Barangay of Salvador	
44	Hon. Ma. Martina L. Gimenez	- Member
	Punong Barangay of San Miguel/LIGA President	
	Hon. Alejo Mazo, Barangay Kagawad Representative	
45	Hon. Corazon A. de la Cruz	- Member
	Punong Barangay of San Roque	
46	Hon. Roque L. Omega	- Member
	Punong Barangay of San Victor	
47	Hon. Carmelita C. Villamor	- Member
	Punong Barangay of Solano	
48	Hon. Dominico G. Tobilla	- Member
	Punong Barangay of Sta. Cruz	
49	Hon. Nicolas V. Arcena	- Member
	Punong Barangay of Sta. Elena	
50	Hon. Alex C. Miralles	- Member
	Punong Barangay of Sto. Niño	
51	Hon. Rodgie Buendia	- Member
	Punong Barangay of Talolora	
52	Hon. Reynaldo L. Creer	- Member
	Punong Barangay of Tugop	

Non-Government Organizations/Civil Society Organizations:

- 1 Mr. Steve C. Obelidon
President, Maribi-Peninsula N-WOW and Habal-habal Drivers' Association, Brgy. Maribi
- 2 Mr. Cipriano B. Luna, Jr.
President, Sto. Niño Aquatic Integrated Fisherfolks Association, Brgy. Sto. Niño
- 3 Mr. Jose L. de Veyra
President, Mohon Integrated Fisherfolks Association, Brgy. Mohon
- 4 Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association
- 5 Mr. Joel L. Maca
President, Independent Guardians Solidarity Action Force
- 6 Ms. Grace F. Mendiola
President, Canramos Potters' Association
- 7 Ms. Arlene C. Berdan
President, Sacme Integrated Farmers Association, Brgy. Sacme
- 8 Mr. Victorio N. de Paz
President, Binongto-an Integrated Farmers Association, Brgy. Binongto-an

- 9 Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operations Association
- 10 Ms. Gelyn L. de Paz
President, Salvador Women's Association, Brgy. Salvador
- 11 Mr. Servando S. Catan S. Catan
Guingauan Tanauan Tricycle Drivers Association, Brgy. Guingauan
- 12 Ms. Vilma M. de Paz
Secretary, Salvador Farmers Association, Brgy. Salvador
- 13 Mr. Joel M. Yepes
President, Brgy. Linao Integrated Fisherfolks Association, Brgy. Linao
- 14 Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association, Brgy. Limbuan Dacu
- 15 Mr. Eulogio Gutierrez
Member, Tanauan Tolosa Livestock Raisers Association
- 16 Mr. Nelson J. Meniano
President, Cogon Vincentian Community Farmers and Livestock Raisers Association, Brgy. Cogon
Vice-President, Cogon Small Farmers Association, Brgy. Cogon
- 17 Ms. Emerenciana Lerios
President, Cabuynan Integrated Fisherfolks Association, Brgy. Cabuynan
- 18 Mr. Nelson Albao
President, Canramos United Marginalized Vendors Association, Brgy. Canramos

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Romeo M. Tecson, Punong Barangay of Buntay
3. Hon. Reynan O. Leona P. Cornejo, Punong Barangay of Cabunga-an
4. Hon. Zenaida Bibar, Punong Barangay of Canbalisara

OTHERS PRESENT:

- | | |
|-----------------------------------|--------------------------|
| 1 Hon. Archie Lawrence R. Kapunan | Municipal Vice-Mayor |
| 2 Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 Engr. Raul S. Soliva | Municipal Engineer |
| 4 Mr. Arturo B. Perez, Jr. | MENRO-Designate |
| 5 Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 6 Mr. Jerome P. Fabre | MPDO Staff |
| 7 Ms. Hayaceen B. Mendoza | MPDO Staff |
| 8 Ms. Rizza A. Buendia | MPDO Staff |
| 9 Ms. Alice Señora | MPDO Staff |

I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The meeting started with an Opening Prayer followed by Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- Ms. Regilda M. de la Cruz, MDC Secretariat made an introduction of the activity at 9:25 in the morning. She emphasized what are the important matters to be discussed in relation to financial management.
- She had some announcements with regard to the submission of the Memorandum of Agreement for the CCTV of the 29 Barangays to process some documents in the Accounting Office for disbursement.
- Also, to submit Barangay Annual Budget and Supplemental Budget of each Barangay as a requirement of the Sangguniang Bayan supported with minutes of the Barangay Development Council.
- She mentioned the updates on the accreditation of the Civil Society Organizations (CSOs) and Non-Government Organizations (NGOs) and apprised everyone that there were already 25 Civil Society Organizations (CSOs) accredited out of more than 60 existing Civil Society Organizations (CSOs) in Tanauan.
- The main agenda of the meeting would be the (1) Status of Programs, Projects and Activities charged under 20% Municipal Development Fund, Capital Outlay, 5% Calamity Fund, General Fund and MOOE, (2) The proposed Supplemental Annual

Investment Program for Calendar Year 2022 and (3) the Proposed Supplemental Budget No.3.

C. Report on Attendance

- The Secretariat reported that in attendance, there was one (1) SB Member of Committee on Finance, Budget and Appropriations, fifty (50) Punong Barangays out of fifty-four (54) Punong Barangays and eighteen (18) out of twenty-five (25) Leaders of Civil Society Organizations (CSOs) were present. There were sufficient number of Members of the Council present to constitute a quorum.

D. Call to Order

- With the report of attendance presented, the meeting of the Municipal Development Council (MDC) was called to order by Honorable Presiding Officer Mayor Ma. Gina E. Merilo.

E. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

F. Welcome Message/Presentation of Agenda

- MDC Chairperson Hon. Ma. Gina E. Merilo warmly welcomed and thanked everyone in the meeting, the Punong Barangays, various Presidents and Representatives of Civil Society Organizations, Department Heads and everyone present.
- She presented the agenda and explained that the Local Finance Committee conducted a meeting last week and proposed to abandon some identified programs, projects and activities so that funds will be utilized for other development projects to be made available for Supplemental Budget No.03 for the Calendar Year 2022.

II. Meeting Proper:

A. PRESENTATION

MDC Secretary, Ms. Regilda de la Cruz was tasked by the MDC Chairperson, Mayor Meril to present a detailed presentation of the Status of Programs, Projects and Activities under 20% Municipal Development Fund under Continuing Appropriations (Prior years), 20% Municipal Development Fund under Current Appropriations with their corresponding balances and funding sources of each implemented projects. *(Please see attachment "A" and "B") on the list of specific programs and projects for declaration as savings and for abandonment)*

- Based on the meeting conducted by the Local Finance Committee, there are programs, projects and activities that will not be implemented anymore for some basis and valid reasons and recommended to abandon these specific programs, projects and activities to utilize the funds for other development projects according to priority needs of the municipality;
- Part of the presentation covered were those programs and projects implemented with 100% completion for the declaration as savings by the Sangguniang Bayan the Balances of the Implemented specific Programs, Projects and Activities (PPAs) and reverting therefore all amount to Unappropriated Balance to be made available for re-Appropriation for Supplemental Budget No. 03, under the following sources:
 - Capital Outlay General Fund Continuing Appropriations with a total amount of THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED FORTY-THREE PESOS AND THIRTY CENTAVOS (PHP3,659, 843.30);
 - 20% Municipal Development Fund Continuing Appropriations with a total amount of FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THIRTEEN CENTAVOS (PHP5,821,415.13);

- The Municipal Development Council was apprised of the status of implementation on the programs, projects and activities under the following sources of funds:
 - Capital Outlay General Fund Continuing Appropriations;
 - Capital Outlay under Current Appropriations;
 - Special Programs, Projects and Activities MOOE General Fund Current Appropriations;
 - 20% Municipal Development Fund Continuing Appropriations; and
 - 20% Municipal Development Fund under Current Appropriations
- Punong Barangay of Sacme, Ms. Marites Salvaña asked for clarification why their chicken layer project amounting to P500,000.00 was included for abandonment since they were compliant to the documentary requirements and was bid already;
- The MDC Chair gave the floor to Ms. de la Cruz to answer the issue raised by Punong Barangay Salvaña;
- Ms. de la Cruz explained that as discussed by the Local Finance Committee, the opinion of the Municipal Accountant was to abandon the appropriation for that specific project for the reason that the Association could not submit the Memorandum of Agreement between the Province of Leyte and the Association as well as the supposedly tripartite agreement between the Province of Leyte, Municipality of Tanauan and the Association for the particular project;
- The Local Finance Committee decided to propose this for abandonment considering the appropriation allotted was on Calendar Year 2019 and remained unutilized and the Association represented by Punong Barangay Marites Salvaña could not produce the required document until to date;
- It was added that if the Association will pursue related to the said project, they have to consider the following: the province has changed its administration, the title of the project shall be changed or preferred to another particular project related with program of work and process other documents required for submission, and the process will take more time to complete;
- After the proposed projects for abandonment have presented item for item, the MDC Chairperson Mayor Merilo requested for a resolution from the Council since there were no issues raised thus, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindagan, duly seconded by Hon. Roque L. Omega, Punong Barangay of San Victor and the rest of the members of the Council present a resolution, indorsing and recommending approval to the 16th Sangguniang Bayan for the abandonment and declaration as savings from the budgetary allocations on the specific programs, projects and activities with a total of **THIRTY-SEVEN MILLION SEVEN HUNDRED SEVEN THOUSAND TWENTY-FIVE PESOS AND THIRTY-FOUR CENTAVOS (PHP37,707,025.34)**, and reverting therefore to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 03, Calendar Year 2022, was approved;
- Then, Ms. de la Cruz was instructed by the Chair to proceed to the next agenda, the Proposed Supplemental Annual Investment Program for Calendar Year 2022 with budgetary requirement amounting to **FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (PHP47,188,293.77)**. This contained the identified proposed projects to be funded in the proposed Supplemental Budget No .03. *(Please see attachment "C" the Proposed Supplemental Annual Investment Program for CY 2022);*
- MDC Chairperson, Hon. Ma. Gina E. Merilo emphasized that the construction of the Public Market Covered Walkway is one of the priorities under the proposed supplemental annual investment programs since it is a big help to the market vendors as they will not be using tarpaulins anymore every "tabo" on Sundays and at the same time to the Motor Cab Drivers which will serve as their temporary waiting shed;

- Likewise, it was cleared that part of the abandoned projects which were presented came from the allocated funds on the projects for the public market, however, the projects thereof require more funds with different scope already;
- The Council then passed a resolution for the Proposed Supplemental Annual Investment Program for CY 2022, on motion of Hon. Carmelita C. Villamor, Punong Barangay of Solano, duly seconded by Hon. Dominic Tobilla, Punong Barangay of Sta. Cruz and the rest of the members of the council present a resolution was passed for approval -MDC Resolution No.07, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed **Supplemental Annual Investment Program Calendar Year 2022 with budgetary requirement amounting to FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (PHP47,188,293.77)**;
- Without further clarifications and objections, the motion for MDC Resolution No. 07 was approved;
- The next presentation was tasked to Mr. Ermel Milo Pilola, Municipal Budget Officer on the proposed Supplemental Budget No. 03;
- Mr. Ermel Milo Pilola, Budget Officer greeted everyone present in the meeting and proceeded to the presentation.
- After the presentation conducted, MDC Chairperson, Hon. Mayor Ma. Gina E. Merilo asked the Council if there are clarifications and questions regarding to the proposed supplemental budget presented;
- There were no issues and objections raised, the MDC Chair asked for a resolution from the Council;
- On motion of Hon. Rosarie Ann E. Flores, Punong Barangay of Camire, duly seconded by all the members of the Council, present a resolution, (MDC Resolution No.08)-endorsing and recommending approval to the Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 03, Calendar Year 2022 with the total obligation of **FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND SEVENTY-SEVEN CENTAVOS (PHP47,188,293.77)**, subject to approval of the abandonment and declaration as savings from the budgetary allocations on the specific programs, projects and activities, and reverting therefore all amount to unappropriated balance for re-appropriation for Supplemental Budget No. 03, Calendar Year 2022 OF THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022, was approved and carried unanimously.

III. Other Matters


- Punong Barangay of Licod, Hon. Rolando P. Palo asked regarding their drainage canal project on their Barangay if this will be implemented because until this time they could not secure social safeguard from the lot owner;
- Ms. de la Cruz made it clear that the municipality has allotted fund for their Barangay requested project, however, the process of the documents related to the said project could not further proceed until they can secure the social safeguard from the owner of the lot;
- Punong Barangay Palo requested if it is possible for the Municipal Mayor Ma. Gina Merilo to intervene or negotiate with the lot owner for and in behalf of Barangay since according to Hon. Palo, the owner of the lot that will be affected is a friend and affiliated with the political party of Mayor Merilo;
- The MDC Chair asked Ms. de la Cruz to inform Punong Barangay Palo to lay down the particular issue to her office so that this will be discussed thoroughly;

- The Punong Barangay was requested then to come to the Office of the Mayor to discuss the particular project;
- Engineer Raul Soliva, Municipal Engineer explained in more detail that one of the requirements for implementing of projects is the social safeguard. According to him, the Municipal Engineering Office always requests to the Barangay level to submit a social safeguard and always assume that they will provide because it is one of their way to fast track the implementation of a particular project;
- He reminded the Council if they are going to proceed with their request projects, they have to make sure to process and workout the social safeguard as one of the requirements, because all projects have a time limit.
- Ms. de la Cruz added, for further discussions, they can directly approach Engineer Soliva at the Municipal Engineering Office;
- Also, she advised everyone to make the process faster because the municipality has a target to improve the 20% Municipal Development Fund utilization;
- Mr. Nicolas Arcena, Punong Barangay of Sta. Elena, raised a question regarding with their project;
- Ms. Regilda de la Cruz asked if all the documentary requirements were completed;
- Mr. Nicolas Arcena, Punong Barangay of Sta. Elena answered that it is already completed and additional funding is needed to the project;
- MDC Chairperson, Hon. Ma. Gina E. Merilo said that she has to check first the request of the barangat before proceeding to the implementation of the project;
- It was advised to submit their request directly to the Municipal Mayor;
- The MDC Chair stated that there will be another budgeting for the next Annual Budget 2023;
- Mr. Jose L. de Veyra, President of Mohon Integrated Small Farmers Association asked what will be the required documents to avail assistance from the municipality related to livelihood projects;
- Another question asked from Mr. Cipriano Luna, President of Sto. Niño Aquatic Integrated Fisherfolks Association if what will be the required documents to process their proposed project since it is their first time as an accredited association in Tanauan;
- Ms. de la Cruz replied that if it is related to fishery program then they have to coordinate with the Agriculture Office or to Ms. Susan Miranda as in-charge of the fishery program where they can submit their request of the specific project they are proposing;
- Also, Ms. de la Cruz informed Mr. de Veyra that they can submit their proposal to Agriculture Office or to the CSO Desk Officer so that their proposal will be endorsed appropriately to concerned office or agency.

IV. Adjournment

- The MDC Chairperson, Hon. Gina Merilo thanked everyone for their presence and participation.
- There being no other matters to be discussed, the meeting was adjourned at 11:50 in the morning.

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
 OIC-MPDO/MDC Secretary

APPROVED:


MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

STATUS OF PROGRAMS/PROJECTS AND ACTIVITIES (PPAs) UNDER CAPITAL OUTLAY (CO)-CONTINUING APPROPRIATIONS (Prior Years)				
NAME OF PPAs/LOCATION	AMOUNT APPROPRIATED	AMOUNT OBLIGATED	BALANCE AS OF JULY 31, 2022	RECOMMENDATION
				SAVINGS
DOST-Production of Ceramic Water Filter	₱ 481,184.59		₱ 481,184.59	₱ 481,184.59
Infirmary Facility Phase II	₱ 15,479,450.00	₱ 14,669,469.08	₱ 809,980.92	₱ 809,980.92
Construction of Market Stalls and Drainage	₱ 1,344,000.00	₱ 1,139,310.99	₱ 204,689.01	₱ 204,689.01
Fabrication and Installation of Market Stalls (Friuts & Veggies, Pork Lechon, Kakanin & Dried Fish)	₱ 1,200,000.00	₱ 1,042,350.31	₱ 157,649.69	₱ 157,649.69
Improvement of School Facilities: Fabrication and Installation of Grills	₱ 170,530.52	₱ 164,558.10	₱ 5,972.42	₱ 5,972.42
Replacement of LED Streetlights	₱ 662,815.02	₱ 186,200.00	₱ 476,615.02	₱ 476,615.02
Information & Communication Technology	₱ 898,900.00	₱ 897,840.40	₱ 1,059.60	₱ 1,059.60
IT Equipment	₱ 375,000.00	₱ 372,365.00	₱ 2,635.00	₱ 2,635.00
Airconditioning Units and Cooler	₱ 1,353,000.00	₱ 1,342,000.00	₱ 11,000.00	₱ 11,000.00
Procurement of 1 unit Copier Machine	₱ 50,000.00	₱ 48,500.00	₱ 1,500.00	₱ 1,500.00
Procurement of 2 units Fogging Machine	₱ 30,000.00	₱ -	₱ 30,000.00	
Procurement of 5 units Steel Cabinet (4 drawers)	₱ 75,000.00	₱ -	₱ 75,000.00	
Procurement 2 units 15-Door Locker Cabinet	₱ 22,000.00	₱ -	₱ 22,000.00	
Procurement of Electrical Construction Tools and Other Accessories	₱ 40,000.00	₱ -	₱ 40,000.00	
Cleaning Tools and Equipment	₱ 70,000.00	₱ -	₱ 70,000.00	
Revenue Collection System Computerization (database)	₱ 700,000.00	₱ 680,000.00	₱ 20,000.00	₱ 20,000.00
Construction of Over-head Tank	₱ 1,000,000.00	₱ 895,114.69	₱ 104,885.31	₱ 104,885.31
Major Repairs and Improvement of Municipal Owned Buildings, Offices and Facilities	₱ 700,000.00	₱ -	₱ 700,000.00	
Construction of Housing for Chicken Layer Project	₱ 500,000.00	₱ -	₱ 500,000.00	
Installation of 10 units Streetlights	₱ 130,000.00	₱ 122,817.43	₱ 7,182.57	₱ 7,182.57
Installation of Additional 15 units of Streetlights	₱ 193,000.00	₱ 177,974.78	₱ 15,025.22	₱ 15,025.22
Installation of 10 units Streetlights	₱ 130,000.00	₱ 121,898.68	₱ 8,101.32	₱ 8,101.32
Installation of of 20 units Streetlights	₱ 256,000.00	₱ 233,300.84	₱ 22,699.16	₱ 22,699.16
Installation of Additional 15 units of Streetlights	₱ 193,000.00	₱ 177,974.78	₱ 15,025.22	₱ 15,025.22
Construction of 1-storey Multi-Purpose Center (10mx10m)	₱ 500,000.00	₱ 495,307.13	₱ 4,692.87	₱ 4,692.87
Construction of Concrete Fencing	₱ 95,771.81	₱ 94,695.17	₱ 1,076.64	₱ 1,076.64
Additional Fund for the Rehabilitation of EVSU	₱ 231,447.36	₱ 217,770.79	₱ 13,676.57	₱ 13,676.57
Rehabilitation of Box Culvert	₱ 225,000.00	₱ 207,798.59	₱ 17,201.41	₱ 17,201.41
Reconstruction of Road Approach (1 site)	₱ 150,000.00	₱ 146,021.72	₱ 3,978.28	₱ 3,978.28
Reblocking of Bridge Approach (32.1 ln.m.)	₱ 450,000.00	₱ 362,810.53	₱ 87,189.47	₱ 87,189.47
Concreting of Pathway (261 ln.m.)	₱ 537,108.00	₱ 426,227.51	₱ 110,880.49	₱ 110,880.49
Improvement of Health Center	₱ 170,000.00	₱ 167,327.73	₱ 2,672.27	₱ 2,672.27
Renovation of Stage at the Covered Court	₱ 500,000.00	₱ 498,267.70	₱ 1,732.30	₱ 1,732.30
Communication Equipment	₱ 124,000.00	₱ -	₱ 124,000.00	
Fire Fighters Personal Protective and Rescue Equipment	₱ 264,201.00	₱ -	₱ 264,201.00	
-1 set CCTV	₱ 100,000.00	₱ 96,000.00	₱ 4,000.00	₱ 4,000.00
1 unit Desktop Computer with Printer for Senior Citizens/MSWD)	₱ 20,000.00	₱ 19,590.00	₱ 410.00	₱ 410.00
Purchase of Desktop Computers with Printer for COVID-19 (Call Center)	₱ 155,520.27	₱ 154,310.00	₱ 1,210.27	₱ 1,210.27
Acquisition of IT Equipment and Accessories	₱ 366,000.00	₱ 357,068.00	₱ 8,932.00	₱ 8,932.00
Acquisition of 7 units Risograph Machine for Elementary and Secondary Schools	₱ 840,000.00	₱ 822,500.00	₱ 17,500.00	₱ 17,500.00
Construction of Over-Pipe and Cross Over-Pipe Support with Pedestal	₱ 501,239.49	₱ 492,543.43	₱ 8,696.06	₱ 8,696.06

NAME OF PPAs/LOCATION	AMOUNT APPROPRIATED	AMOUNT OBLIGATED	BALANCE AS OF JULY 31, 2022	SAVINGS
Fabrication of Movable Barricade and Entrance Boom	₱ 190,000.00	₱ 189,441.00	₱ 559.00	₱ 559.00
Construction of Concrete Pavement (PPCP), Phase I	₱ 1,350,031.04	₱ 1,198,224.58	₱ 151,806.46	₱ 151,806.46
Infirmary Three (3) Phase Power Line	₱ 293,317.50	₱ 290,365.00	₱ 2,952.50	₱ 2,952.50
Construction of Concrete Shoulder and Gutter on Both sides, Phase 2 (110 ln.m)	₱ 546,497.57	₱ 509,593.49	₱ 36,904.08	₱ 36,904.08
Procurement of Equipment and Other Peripherals for Vaccination Operation Center System				
'-equipment	₱ 56,000.00	₱ 48,000.00	₱ 8,000.00	₱ 8,000.00
'-furnitures and fixtures	₱ 120,000.00	₱ 21,500.00	₱ 98,500.00	₱ 98,500.00
'-ICT Equipment	₱ 168,000.00	₱ 69,100.00	₱ 98,900.00	₱ 98,900.00
Construction & Rehabilitation of Streetlights	₱ 335,000.00	₱ 245,334.19	₱ 89,665.81	₱ 89,665.81
Reblocking of Concrete Pathway	₱ 430,000.00	₱ 421,481.03	₱ 8,518.97	₱ 8,518.97
Rehabilitation and Improvement of Barangay Hall	₱ 850,000.00	₱ 766,757.62	₱ 83,242.38	₱ 83,242.38
Const. of CHB with Interlink Wire School Fence	₱ 375,000.00	₱ 343,973.00	₱ 31,027.00	₱ 31,027.00
Construction of CHB with Interlink Wire School Fence	₱ 300,000.00	₱ 297,760.80	₱ 2,239.20	₱ 2,239.20
Acquisition and Installation of CCTV for Barangay Streets	₱ 100,000.00	₱ 98,000.00	₱ 2,000.00	₱ 2,000.00
Procurement of 1 unit Desktop Computer and 1 unit UPS	₱ 47,000.00	₱ 39,875.00	₱ 7,125.00	₱ 7,125.00
Procurement of 1 unit Printer	₱ 22,000.00	₱ 21,998.00	₱ 2.00	₱ 2.00
Procurement of 1 unit Desktop Computer & 1 unit Printer	₱ 50,000.00	₱ 45,975.00	₱ 4,025.00	₱ 4,025.00
Procurement of 1 unit Desktop Computer and 1 unit Printer	₱ 50,000.00	₱ 45,975.00	₱ 4,025.00	₱ 4,025.00
Construction of Additional Thirty (30) sets of Streetlights	₱ 405,000.00	₱ 325,111.93	₱ 79,888.07	₱ 79,888.07
Installation of Additional Twenty (20) sets of Streetlights	₱ 270,000.00	₱ 222,157.30	₱ 47,842.70	₱ 47,842.70
Road Concreting (57m x 5m x0.15)	₱ 450,000.00	₱ 447,240.57	₱ 2,759.43	₱ 2,759.43
Road Concreting (50m x 5m x 0.20m)	₱ 450,000.00	₱ 443,609.87	₱ 6,390.13	₱ 6,390.13
Furnitures and Fixtures	₱ 255,512.00	₱ 113,195.00	₱ 142,317.00	₱ 142,317.00
Local Area Network Set-up Equipment & Peripherals for the Real Properties & Licensing-ICT Equipment	₱ 50,000.00	₱ 49,980.00	₱ 20.00	₱ 20.00
ICT Equipment-Computer with Printer	₱ 29,000.00		₱ 10.00	₱ 10.00
Water Pump with Water Pressure Tank	₱ 10,000.00	₱ 8,100.00	₱ 1,900.00	₱ 1,900.00
IT Equipment	₱ 62,000.00	₱ 55,855.00	₱ 6,145.00	₱ 6,145.00
ICT Equipment	₱ 80,000.00	₱ 77,935.00	₱ 2,065.00	₱ 2,065.00
Photocopier Machine	₱ 50,000.00	₱ 44,890.00	₱ 5,110.00	₱ 5,110.00
ICT Equipment	₱ 50,000.00	₱ 45,975.00	₱ 4,025.00	₱ 4,025.00
2 units Printer	₱ 30,000.00	₱ 27,170.00	₱ 2,830.00	₱ 2,830.00
1 unit Desktop	₱ 60,000.00	₱ 45,651.00	₱ 14,349.00	₱ 14,349.00
2 units Uninterrupted Power Supply (UPS)	₱ 16,000.00	₱ 13,600.00	₱ 2,400.00	₱ 2,400.00
Fabrication of Tent-Canopy	₱ 100,000.00	₱ 97,350.00	₱ 2,650.00	₱ 2,650.00
Procurement of Electrical Construction Tools and Other Accessories	₱ 300,000.00	₱ 281,300.00	₱ 18,700.00	₱ 18,700.00
Procurement of Water Pumps (electric pumps)	₱ 50,000.00	₱ 38,500.00	₱ 11,500.00	₱ 11,500.00
TOTAL	₱ 75,783,412.85	₱ 45,162,135.68	₱ 33,427,808.15	₱ 3,659,843.30

STATUS OF PROGRAMS/PROJECTS/ACTIVITIES (PPAS) UNDER 20% MDF CONTINUING APPROPRIATIONS

NAME OF PPAs	LOCATION	APPROPRIATION	AMOUNT OBLIGATED	RECOMMENDATION
				SAVINGS
Other Infra/Development Projects/Provision for Counterpart Programs/Projects	54 Barangays	₱ 5,925,307.40	₱ 5,902,124.32	₱ 23,183.08
Food for Frontliners and Other Mun. Frontliners Involved in the Implementation of COVID-19	MCQ & Isolation Centers	₱ 500,000.00	₱ 448,125.00	₱ 51,875.00
Additional PPEs and Medical Supplies		₱ 100,000.00	₱ 79,500.00	₱ 20,500.00
Construction or Rehabilitation of Streetlights and School Facilities	54 Barangays	₱ 2,500,000.00	₱ 2,411,322.18	₱ 88,677.82
Const./Rehabilitation of Drainage Canal		₱ 1,000,000.00	₱ 648,291.71	₱ 351,708.29
Construction of Drainage Canal w/ Cross Drain	Brgy. Sto. Niño	₱ 800,000.00	₱ 378,999.18	₱ 421,000.82
Rehabilitaiton of Drainage System	Slaughterhouse Compound	₱ 355,109.78	₱ 325,993.13	₱ 29,116.65
Rehabilitation of Drainage System w/ catch-basin and Re-blocking of PCCP	Don Lorenzo St., Brgy. San Roque	₱ 900,000.00	₱ 357,894.76	₱ 542,105.24
Construction of Concrete one (1) meter Shouldering plus Gutter both sides of the Street	Imperio St., Brgy. Licod	₱ 800,000.00	₱ 794,652.58	₱ 5,347.42
Purchase of Land for Relocation of Informal Settlers and Victims of Calamities	Brgy. Maribi	₱ 152,106.00	₱ 152,006.00	₱ 100.00
Construction of Secondary Distribution Line	Zone 2, Brgy. Guingauan	₱ 43,980.68	₱ 42,746.89	₱ 1,233.79
Construction of Secondary Line Extension	Zone 3, Brgy. Cabuynan	₱ 77,675.11	₱ 63,058.72	₱ 14,616.39
Construction of Secondary Line Extension	Zone 3, Brgy. Malaguicay	₱ 43,980.68	₱ 28,629.38	₱ 15,351.30
1. Rehabilitation of Irrigation Pump and Construction of Concrete CHB-lined canal	Brgys. Baras, Maribi, Pago and Cabalagnan	₱ 2,000,000.00	₱ 1,995,945.91	₱ 4,054.09
1. Construction of Footbridge	Alaksiwan Creek, Brgy. Cahumayhumayan	₱ 1,000,000.00	₱ 817,074.83	₱ 182,925.17
Procurement of Egg Machines for Alternative Livelihood of Associations/Cooperatives	various Associations/ Cooperatives	₱ 800,000.00	₱ 799,000.00	₱ 1,000.00
Concreting of Pathway	Sitio Manamog, Brgy. Pago	₱ 422,400.00	₱ 420,035.75	₱ 2,364.25
Const of Concrete Pathway & Mini-Box Culvert	Brgy. Lapay	₱ 450,000.00	₱ 423,869.31	₱ 26,130.69
Road Reblocking, Drainage System and Road Curbs and Shouldering	Burgos St., Brgy. San Roque	₱ 5,403,784.09	₱ 3,735,776.92	₱ 1,668,007.17
Construction of 2-m wide Concrete Footbridge	Brgy. Sacme	₱ 800,000.00	₱ 429,892.67	₱ 370,107.33
Chicken/Eggs Production	54 Brgys.	₱ 2,500,000.00	₱ 2,446,000.00	₱ 54,000.00
Food for Guests, Medical Personnel & Frontliners designated in the implementation & enforcement of COVID-19	MCQ & Isolation Centers	₱ 3,410,000.00	₱ 3,408,033.25	₱ 1,966.75
Const. of Riprap (Phase 1)	Brgy. Cabuynan	₱ 4,000,000.00	₱ 3,501,034.52	₱ 498,965.48
Rehabilitation of Four (4) Evacuation Centers at Brgys. Bislig, Calogcog, Canramos (Tanauan II) and San Miguel (EVSU Campus)	Brgys. Bislig, Calogcog, Canramos (Tanauan II and San Miguel (EVSU)	₱ 487,630.00	₱ 469,286.48	₱ 18,343.52
Construction of Brgy. Health Center	Brgy. Catmon	₱ 850,000.00	₱ 846,527.19	₱ 3,472.81
Rehabilitation of Barangay Health Catchment Center	Brgy. Cabuynan	₱ 500,000.00	₱ 495,095.51	₱ 4,904.49
Additional Units of Streetlights	Zones 7 & 8, Brgy. Sto. Niño	₱ 135,000.00	₱ 131,592.91	₱ 3,407.09
Installation of Ten (10) units Permanent Lighting System leading toTanauan Public Cemetery	Brgy. San Miguel	₱ 135,000.00	₱ 130,477.91	₱ 4,522.09
Installation of Colonial-type Street Lamps with signages	Embarkadero Bridge, San Roque Junction, San Miguel Junction	₱ 4,500,000.00	₱ 4,095,421.21	₱ 404,578.79
Expansion of Multi-Purpose Hall	Brgy. Maribi	₱ 900,000.00	₱ 870,170.49	₱ 29,829.51
Road Reblocking	Brgy. Sta. Elena	₱ 1,000,000.00	₱ 990,782.50	₱ 9,217.50

NAME OF PPAs	LOCATION	APPROPRIATION	AMOUNT OBLIGATED	RECOMMENDATION
				SAVINGS
Road Reblocking	Malaguicay-Cabalagnan	₱ 1,500,000.00	₱ 1,495,000.00	₱ 5,000.00
Const. of PCCP, Brgy. Pago-Atipolo Access Road	Brgy. Atipolo	₱ 1,079,248.56	₱ 1,076,148.25	₱ 3,100.31
Road Widening	Brgy. Cahumayhumayan-	₱ 1,200,000.00	₱ 1,085,283.58	₱ 114,716.42
One (1) meter Shouldering Plus Gutter on Both Sides	Del Rosario St., Brgy. Licod	₱ 800,000.00	₱ 790,820.70	₱ 9,179.30
Development and Construction of 72 units Perimeter Niches	Brgy. San Miguel	₱ 875,000.00	₱ 808,241.21	₱ 66,758.79
Rehabilitation of Peripheral Fence and Provision of Concrete Cover of Canal	Public Market	₱ 300,000.00	₱ 284,432.89	₱ 15,567.11
Conversion of Comfort Room to Washing Area for Use of Carenderias Section	2nd floor, Agora Market Bldg.	₱ 100,000.00	₱ 80,177.98	₱ 19,822.02
Rehabilitation of Comfort Room and Convert to Cold Storage for Meat and Chicken Section	Public Market	₱ 200,000.00	₱ 100,223.00	₱ 99,777.00
Procurement of Bio-Reactor Machine Accessories and Other Equipment (conveyor, siever, pulverizer, silo)	Brgy. Lapay	₱ 2,700,000.00	₱ 2,370,000.00	₱ 330,000.00
Concrete Peripheral Fencing and Fabrication of Steel Gate for Dumpsite with Guardhouse	Brgy. Lapay	₱ 1,000,000.00	₱ 831,323.30	₱ 168,676.70
Construction of Concrete Pavement for Guingauan Multi-Purpose Center	Brgy. Guingauan	₱ 559,854.30	₱ 423,649.35	₱ 136,204.95
TOTAL		₱ 32,776,633.00	₱ 20,351,317.98	
GRAND TOTAL		₱ 96,810,513.62	₱ 65,791,775.48	₱ 5,821,415.13



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MUNICIPAL DEVELOPMENT COUNCIL

"B"

Identified programs, projects and activities for abandonment according to the sources of funds were the following:

- a. Capital Outlay General Fund Continuing Appropriations with a total amount of **FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP4,801,611.81)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
1. Land Transport Equipment (Meat Van), Slaughterhouse, Brgy. Maribi	PhP 600,000.00
2. Road Improvement & Opening, Brgy. Sto. Niño	464,057.81
3. Repair of Brgy. Hall, Brgy. Cabalagnan	200,000.00
4. Construction of Bantay Dagat Building	700,000.00
5. Procurement of 2 units Fogging Machine, RHU	30,000.00
6. Procurement of 5 units Steel Cabinet (4 drawers), Mayor's Office	75,000.00
7. Procurement 2 units 15-Door Locker Cabinet, Mayor's Office	22,000.00
8. Major Repairs and Improvement of Municipal Owned Buildings, Offices and Facilities	700,000.00
9. Construction of Housing for Chicken Layer Project, Brgy. Sacme	500,000.00
10. Sub-metering of Water and Electrical Connections of Different Market Sections, Central Market	100,000.00
11. Construction of Stalls for Coconut Vendors, Central Market	60,000.00
12. Improvement of Tables at Fish Section and Drainage System, Central Market	200,000.00
13. Restoration of Electric Post, Central Market	5,000.00
14. Restoration of Floor Tiles, Central Market	20,000.00
15. Fabrication and Installation of Additional Canopy, Public Market	73,490.35
16. Lot acquisition for access road (888.25 sq.m.)	88,826.00
17. Construction of Temporary Stage, Brgy. Maribi	13,237.65
18. Construction of Drainage Canal with Cover, Zones 1 and 2, Brgy. Buntay	700,000.00
19. Const. of Concrete Slab & Improvement of 6 units Container VAN for storage	250,000.00
TOTAL	PhP 4,801,611.81

- b. Capital Outlay under Current Appropriations with a total amount of **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP1,170,000.00)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
Community-Based Monitoring System (CBMS)	
• Procurement of Tablets with Accessories	PhP 920,000.00
• Procurement of Desktop Computers	200,000.00
• Procurement of Printers	50,000.00
TOTAL	PhP 1,170,000.00

- c. Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of **SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP6,079,365.00)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
Community-Based Monitoring System (CBMS)	PhP 2,316,885.00
Commercial Park and Terminal Complex	
• Terminal Operating Expenses	PhP 3,762,480.00
TOTAL	PhP 6,079,365.00

- d. 20% Municipal Development Fund Continuing Appropriations with a total amount of **SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP7,558,940.73)**

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION	
1. Livelihood Assistance for Fisherfolks	Php	350,000.00
2. Livelihood and Entrepreneurship Development Assistance for Market Vendors		500,000.00
3. Rehabilitation / Conversion of Existing Structure to Fit as COVID-19 MQC Elementary or Secondary Schools (Rep./Maint. of Bldg. & Other Structure)		68,440.73
4. Upgrading of Swine Industry		1,600,000.00
5. Improvement of Tanauan Public Market Facilities		300,000.00
6. Upgrading of Swine Industry thru Swine/Hogs Pork Production		2,500,000.00
7. Livelihood Assistance to Fishermen's Association/Federation		500,000.00
8. Provision of Livelihood Assistance to Association		1,060,500.00
9. Concreting of Pathway with Drainage System		680,000.00
TOTAL	Php	7,558,940.73

- e. 20% Municipal Development Fund under Current Appropriations with a total amount of **EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP18,097,117.80)**.

NAME OF PPAs	APPROPRIATION	
Establishment of Commercial Park and Terminal Complex	₱	16,171,000.00
-Drainage System 303 ln.m. (Phase 1)	₱	4,400,000.00
-Power Connection		150,000.00
-Public Waiting Shed 102 sq.m.		2,200,000.00
-Road Concreting 80 ln.m. w/ covered walk 48 ln.m		1,150,000.00
-Development of Parking Area (island 0.50 m. width)		255,000.00
-3 units Public Comfort Rooms		4,800,000.00
-Repair of Perimeter Fence (105 ln.m.)		366,000.00
-3 units Toll Booth with Guardhouse		300,000.00
-3 units Gate with Boom		360,000.00
-Transport Terminal Multi-Purpose Building (4.5x5m)		660,000.00
-Water Connection		30,000.00
-Installation of 30 Units Streetlights		1,500,000.00
Reconstruction of Box Culvert 8x6 m. with Approach, Boundary of Sacme and Cabuyan	₱	1,576,117.80
Construction of Concrete Shoulder and Gutter, Phase 3 Imperio St., Brgy. Licod	₱	350,000.00
TOTAL	₱	18,097,117.80



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON AUGUST 16, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|---|--|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Mae Jane Angelie Morabe | - Chairperson
SB Committee on Finance, Budget and
Appropriations |
| 3 | Hon. Elsa I. Villamor
Punong Barangay of Ada | - Member |
| 4 | Hon. Lourdes B. Monte
Punong Barangay of Amanluran | - Member |
| 5 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 6 | Hon. Evelyn Asis
Punong Barangay of Atipolo | - Member |
| 7 | Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 8 | Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 9 | Hon. Gervacio F. Boco
Punong Barangay of Bantagan | - Member |
| 10 | Hon. Margarito E. Gempis, Jr.
Punong Barangay of Baras | - Member |
| 11 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 12 | Hon. Evangeline S. Garcia
Punong Barangay of Binongto-an | - Member |
| 13 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 14 | Hon. Herlindo P. Cornejo
Punong Barangay of Cabalagnan | - Member |
| 15 | Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 16 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 17 | Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 18 | Hon. Benedicto D. Corilla
Punong Barangay of Calogcog | - Member |
| 19 | Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 20 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 21 | Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 22 | Hon. Wilfredo T. Loyaga
Punong Barangay of Catigbi-an | - Member |
| 23 | Hon. Florentino M. Panzo
Punong Barangay of Catmon | - Member |
| 24 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 25 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 26 | Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 27 | Hon. Arturo Tolibas
Punong Barangay of Hilagpad | - Member |
| 28 | Hon. Enrique M. Capilo
Punong Barangay of Kiling | - Member |
| 29 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |

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| 30 | Hon. Rolando P. Palo
Punong Barangay of Licod | - Member |
| 31 | Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 32 | Hon. Constancia C. Salarda
Punong Barangay of Limbuan Guti | - Member |
| 33 | Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 34 | Hon. Joan Celada
Punong Barangay of Magay | - Member |
| 35 | Hon. Honeylyn C. Costiniano
Punong Barangay of Maghulod | - Member |
| 36 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 37 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 38 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 39 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 40 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 41 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 42 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 43 | Hon. Norman A. Salubon
Punong Barangay of Salvador | - Member |
| 44 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President
Hon. Alejo Mazo, Barangay Kagawad
Representative | - Member |
| 45 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 46 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 47 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 48 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 49 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 50 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 51 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 52 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |

Non-Government Organizations/Civil Society Organizations:

- 1 Mr. Steve C. Obelidon
President, Maribi-Peninsula N-WOW and Habal-habal Drivers' Association, Brgy. Maribi
- 2 Mr. Cipriano B. Luna, Jr.
President, Sto. Niño Aquatic Integrated Fisherfolks Association, Brgy. Sto. Niño
- 3 Mr. Jose L. de Veyra
President, Mohon Integrated Fisherfolks Association, Brgy. Mohon
- 4 Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association
- 5 Mr. Joel L. Maca
President, Independent Guardians Solidarity Action Force
- 6 Ms. Grace F. Mendiola
President, Canramos Potters' Association
- 7 Ms. Arlene C. Berdan
President, Sacme Integrated Farmers Association, Brgy. Sacme
- 8 Mr. Victorio N. de Paz
President, Binongto-an Integrated Farmers Association, Brgy. Binongto-an
- 9 Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operations Association
- 10 Ms. Gelyn L. de Paz
President, Salvador Women's Association, Brgy. Salvador
- 11 Mr. Servando S. Catan S. Catan
Guingauan Tanauan Tricycle Drivers Association, Brgy. Guingauan

- 12 Ms. Vilma M. de Paz
Secretary, Salvador Farmers Association, Brgy. Salvador
- 13 Mr. Joel M. Yepes
President, Brgy. Linao Integrated Fisherfolks Association, Brgy. Linao
- 14 Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association, Brgy. Limbuan Dacu
- 15 Mr. Eulogio Gutierrez
Member, Tanauan Tolosa Livestock Raisers Association
- 16 Mr. Nelson J. Meniano
President, Cogon Vincentian Community Farmers and Livestock Raisers Association, Brgy. Cogon
Vice-President, Cogon Small Farmers Association, Brgy. Cogon
- 17 Ms. Emerenciana Lerios
President, Cabuynan Integrated Fisherfolks Association, Brgy. Cabuynan
- 18 Mr. Nelson Albao
President, Canramos United Marginalized Vendors Association, Brgy. Canramos

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Romeo M. Tecson, Punong Barangay of Buntay
3. Hon. Reynan O. Leona P. Comejo, Punong Barangay of Cabunga-an
4. Hon. Zenaida Bibar, Punong Barangay of Canbalisara

OTHERS PRESENT:

- | | | |
|---|---------------------------------|--------------------------|
| 1 | Hon. Archie Lawrence R. Kapunan | Municipal Vice-Mayor |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | Engr. Raul S. Soliva | Municipal Engineer |
| 4 | Mr. Arturo B. Perez, Jr. | MENRO-Designate |
| 5 | Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 6 | Mr. Jerome P. Fabre | MPDO Staff |
| 7 | Ms. Hayaceen B. Mendoza | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |

RESOLUTION NO. 06, series of 2022

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN FOR THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022.

WHEREAS, the Municipal Development Council was apprised of the status of implementation on the programs, projects and activities under the following sources of funds:

- a. Capital Outlay General Fund Continuing Appropriations;
- b. Capital Outlay under Current Appropriations;
- c. Special Programs, Projects and Activities MOOE General Fund Current Appropriations;
- d. 20% Municipal Development Fund Continuing Appropriations; and
- e. 20% Municipal Development Fund under Current Appropriations

WHEREAS, after the programs, projects and activities with corresponding funds remained unutilized and those that will not be implemented anymore for valid reasons have been presented in summary, the Members of the Council decided that these specific programs, projects and activities be abandoned and funds thereof be utilized for other development projects according to priority needs of the municipality;

WHEREAS, the identified programs, projects and activities for abandonment according to the sources of funds were the following:

- a. Capital Outlay General Fund Continuing Appropriations with a total amount of **FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP4,801,611.81)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
1. Land Transport Equipment (Meat Van), Slaughterhouse, Brgy. Maribi	PhP 600,000.00
2. Road Improvement & Opening, Brgy. Sto. Niño	464,057.81
3. Repair of Brgy. Hall, Brgy. Cabalagnan	200,000.00
4. Construction of Bantay Dagat Building	700,000.00
5. Procurement of 2 units Fogging Machine, RHU	30,000.00

6. Procurement of 5 units Steel Cabinet (4 drawers), Mayor's Office	75,000.00
7. Procurement 2 units 15-Door Locker Cabinet, Mayor's Office	22,000.00
8. Major Repairs and Improvement of Municipal Owned Buildings, Offices and Facilities	700,000.00
9. Construction of Housing for Chicken Layer Project, Brgy. Sacme	500,000.00
10. Sub-metering of Water and Electrical Connections of Different Market Sections, Central Market	100,000.00
11. Construction of Stalls for Coconut Vendors, Central Market	60,000.00
12. Improvement of Tables at Fish Section and Drainage System, Central Market	200,000.00
13. Restoration of Electric Post, Central Market	5,000.00
14. Restoration of Floor Tiles, Central Market	20,000.00
15. Fabrication and Installation of Additional Canopy, Public Market	73,490.35
16. Lot acquisition for access road (888.25 sq.m.)	88,826.00
17. Construction of Temporary Stage, Brgy. Maribi	13,237.65
18. Construction of Drainage Canal with Cover, Zones 1 and 2, Brgy. Buntay	700,000.00
19. Const. of Concrete Slab & Improvement of 6 units Container VAN for storage	250,000.00
TOTAL	PhP 4,801,611.81

- b. Capital Outlay under Current Appropriations with a total amount of **ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP1,170,000.00)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
Community-Based Monitoring System (CBMS)	
• Procurement of Tablets with Accessories	PhP 920,000.00
• Procurement of Desktop Computers	200,000.00
• Procurement of Printers	50,000.00
TOTAL	PhP 1,170,000.00

- c. Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of **SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP6,079,365.00)**;

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
Community-Based Monitoring System (CBMS)	PhP 2,316,885.00
Commercial Park and Terminal Complex	
• Terminal Operating Expenses	PhP 3,762,480.00
TOTAL	PhP 6,079,365.00

- d. 20% Municipal Development Fund Continuing Appropriations with a total amount of **SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP7,558,940.73)**

PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
1. Livelihood Assistance for Fisherfolks	Php 350,000.00
2. Livelihood and Entrepreneurship Development Assistance for Market Vendors	500,000.00
3. Rehabilitation / Conversion of Existing Structure to Fit as COVID-19 MQC Elementary or Secondary Schools (Rep./Maint. of Bldg. & Other Structure)	68,440.73
4. Upgrading of Swine Industry	1,600,000.00
5. Improvement of Tanauan Public Market Facilities	300,000.00
6. Upgrading of Swine Industry thru Swine/Hogs Pork Production	2,500,000.00
7. Livelihood Assistance to Fishermen's Association/Federation	500,000.00
8. Provision of Livelihood Assistance to Association	1,060,500.00
9. Concreting of Pathway with Drainage System	680,000.00
TOTAL	PhP 7,558,940.73

- e. 20% Municipal Development Fund under Current Appropriations with a total amount of **EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP18,097,117.80)**.

NAME OF PPAs	APPROPRIATION	
Establishment of Commercial Park and Terminal Complex	₱ 16,171,000.00	
-Drainage System 303 In.m. (Phase 1)		₱ 4,400,000.00
-Power Connection		150,000.00
-Public Waiting Shed 102 sq.m.		2,200,000.00
-Road Concreting 80 In.m. w/ covered walk 48 In.m		1,150,000.00
-Development of Parking Area (island 0.50 m. width)		255,000.00
-3 units Public Comfort Rooms		4,800,000.00
-Repair of Perimeter Fence (105 In.m.)		366,000.00
-3 units Toll Booth with Guardhouse		300,000.00
-3 units Gate with Boom		360,000.00
-Transport Terminal Multi-Purpose Building (4.5x5m)		660,000.00
-Water Connection		30,000.00
-Installation of 30 Units Streetlights		1,500,000.00
Reconstruction of Box Culvert 8x6 m. with Approach, Boundary of Sacme and Cabuyan	₱ 1,576,117.80	
Construction of Concrete Shoulder and Gutter, Phase 3 Imperio St., Brgy. Licod	₱ 350,000.00	
TOTAL	₱ 18,097,117.80	

NOW, WHEREFORE, premises considered, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded by Hon. Roque L. Omega Punong Barangay of San Victor, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan for the abandonment and declaration as savings from the budgetary allocations on the specific programs, projects and activities with a total of **THIRTY-SEVEN MILLION SEVEN HUNDRED SEVEN THOUSAND TWENTY-FIVE PESOS AND THIRTY-FOUR CENTAVOS (PHP37,707,025.34)**, and reverting therefore to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 03, Calendar Year 2022.

APPROVED: AUGUST 16, 2022

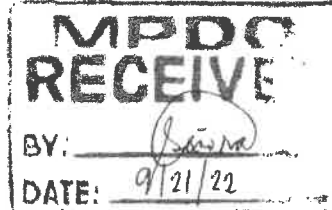
CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
 OIC-MPDO/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
Tanauan
oOo
SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 11th REGULAR SESSION OF THE 16th SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON SEPTEMBER 14, 2022 AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. CHERRY ANNE T. FIEL	SB Member/ temporary Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE	-do-
HON. MARK EFREN E. MERILO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. MA. MARTINA L. GIMENEZ	-do-/Liga Fed. Pres.
HON. GIL MARK L. FIEL	-do-/ SK Fed. Pres.

ABSENT :

HON. ARCHIE LAWRENCE R. KAPUNAN (official travel)	Municipal Vice-Mayor
HON. PAUL EMMANUEL R. CINCO (vacation leave)	Sangguniang Bayan Member

RESOLUTION NO. 2022 - 214

A RESOLUTION APPROVING MDC RESOLUTION NO. 07, SERIES OF 2022, "A Resolution Indorsing And Recommending Approval To The 16th Sangguniang Bayan Of The Municipality The Proposed Supplemental Annual Investment Program Calendar Year 2022 With Budgetary Requirement Amounting To Forty-Seven Million One Hundred Eighty-Eight Thousand Two Hundred Ninety- Three Pesos And 77/100 (Php 47,188,293.77)."

WHEREAS, presented for consideration at the August Body the letter request of the Municipal Mayor for Review and approval of, MDC RESOLUTION NO. 07, series of 2022, "A Resolution Indorsing And Recommending Approval To The 16th Sangguniang Bayan Of The Municipality The Proposed Supplemental Annual Investment Program Calendar Year 2022 With Budgetary Requirement Amounting To Forty-Seven Million One Hundred Eighty-Eight Thousand Two Hundred Ninety- Three Pesos And 77/100 (Php 47,188,293.77);"

WHEREAS, acting on the recommendation of the Joint Committee on Finance and the same recommendation duly adopted by the August Body to approve the MDC RESOLUTION NO. 07, series of 2022, "A Resolution Indorsing And Recommending Approval To The 16th Sangguniang Bayan Of The Municipality The Proposed Supplemental Annual Investment Program Calendar Year 2022 With Budgetary Requirement Amounting To Forty-Seven Million One Hundred Eighty-Eight Thousand Two Hundred Ninety- Three Pesos And 77/100 (Php 47,188,293.77);"

WHEREFORE, premises considered the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee Chair on Finance - Hon. Mae Jane Angelie M. Morabe, with the unanimous accord of the members present, be it :



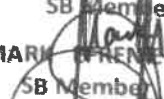

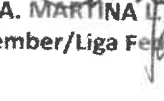
RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE AS IT IS HEREBY APPROVED MDC RESOLUTION NO. 07, SERIES OF 2022, "A Resolution Indorsing And Recommending Approval To The 16th Sangguniang Bayan Of The Municipality The Proposed Supplemental Annual Investment Program Calendar Year 2022 With Budgetary Requirement Amounting To Forty-Seven Million One Hundred Eighty-Eight Thousand Two Hundred Ninety- Three Pesos And 77/100 (Php 47,188,293.77)."

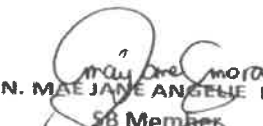
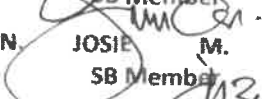

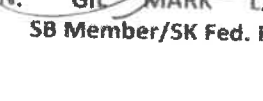
UNANIMOUSLY APPROVED : 14 SEPTEMBER 2022.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

	HON. CHERRY ANNE T. FIEL SB Member/ temporary Presiding
	HON. JAN ELMER V. MAGDALAGA SB Member
	HON. MARK EFREN E. MERILO SB Member
	HON. ATTY. ISAGANI S. ESPADA SB Member
	HON. MA. MARTINA L. GIMENEZ SB Member/Liga Fed. Pres.

	HON. MAE JANE ANGELIE M. MORABE SB Member
	HON. JOSIE M. CREER SB Member
	HON. JASMIN U. BORJA SB Member
	HON. GIL MARK L. FIEL SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-000-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON AUGUST 16, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo
Municipal Mayor - MDC Chairperson
- 2 Hon. Mae Jane Angelie Morabe
Chairperson
SB Committee on Finance, Budget and Appropriations - Member
- 3 Hon. Elsa I. Villamor
Punong Barangay of Ada - Member
- 4 Hon. Lourdes B. Monte
Punong Barangay of Amanluran - Member
- 5 Hon. Carlito O. Olimberio
Punong Barangay of Arado - Member
- 6 Hon. Evelyn Asis
Punong Barangay of Atipolo - Member
- 7 Hon. Jimmy M. Verona
Punong Barangay of Balud - Member
- 8 Hon. Serio C. Tolibas
Punong Barangay of Bangon - Member
- 9 Hon. Gervacio F. Boco
Punong Barangay of Bantagan - Member
- 10 Hon. Margarito E. Gempis, Jr.
Punong Barangay of Baras - Member
- 11 Hon. Wilma B. Perez
Punong Barangay of Binolo - Member
- 12 Hon. Evangeline S. Garcia
Punong Barangay of Binongto-an - Member
- 13 Hon. Efren C. Merilo
Punong Barangay of Bislig - Member
- 14 Hon. Herlindo P. Comejo
Punong Barangay of Cabalagnan - Member
- 15 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti - Member
- 16 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan - Member
- 17 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan - Member
- 18 Hon. Benedicto D. Corilla
Punong Barangay of Calogcog - Member
- 19 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay - Member
- 20 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire - Member
- 21 Honorable Fred C. Nirza
Punong Barangay of Canramos - Member
- 22 Hon. Wilfredo T. Loyaga
Punong Barangay of Catigbi-an - Member
- 23 Hon. Florentino M. Panzo
Punong Barangay of Catmon - Member
- 24 Hon. Gerry Cauntic
Punong Barangay of Cogon - Member
- 25 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an - Member
- 26 Hon. Leonel C. Badana
Punong Barangay of Guingauan - Member
- 27 Hon. Arturo Tolibas
Punong Barangay of Hilagpad - Member
- 28 Hon. Enrique M. Capilo
Punong Barangay of Kiling - Member
- 29 Hon. Argie S. Cinco - Member

- | | | |
|----|--|----------|
| | Punong Barangay of Lapay | |
| 30 | Hon. Rolando P. Palo | - Member |
| | Punong Barangay of Licod | |
| 31 | Hon. Joel P. Logronio | - Member |
| | Punong Barangay of Limbuhon Dacu | |
| 32 | Hon. Constancia C. Salarda | - Member |
| | Punong Barangay of Limbuhon Guti | |
| 33 | Hon. Feliciano C. Cinco | - Member |
| | Punong Barangay of Linao | |
| 34 | Hon. Joan Celada | - Member |
| | Punong Barangay of Magay | |
| 35 | Hon. Honeylyn C. Costiniano | - Member |
| | Punong Barangay of Maghulod | |
| 36 | Hon. Ruel R. Tondo | - Member |
| | Punong Barangay of Malaguicay | |
| 37 | Hon. Irene P. Maceda | - Member |
| | Punong Barangay of Maribi | |
| 38 | Hon. Zosimo D. Espina | - Member |
| | Punong Barangay of Mohon | |
| 39 | Hon. Jeffrey B. Dandan | - Member |
| | Punong Barangay of Pago | |
| 40 | Hon. Josephine B. Angelio | - Member |
| | Punong Barangay of Pasil | |
| 41 | Hon. Rommel T. Costiniano | - Member |
| | Punong Barangay of Picas | |
| 42 | Hon. Marites B. Salvaña | - Member |
| | Punong Barangay of Sacme | |
| 43 | Hon. Norman A. Salubon | - Member |
| | Punong Barangay of Salvador | |
| 44 | Hon. Ma. Martina L. Gimenez | - Member |
| | Punong Barangay of San Miguel/LIGA President | |
| | Hon. Alejo Mazo, Barangay Kagawad | |
| | Representative | |
| 45 | Hon. Corazon A. de la Cruz | - Member |
| | Punong Barangay of San Roque | |
| 46 | Hon. Roque L. Omega | - Member |
| | Punong Barangay of San Victor | |
| 47 | Hon. Carmelita C. Villamor | - Member |
| | Punong Barangay of Solano | |
| 48 | Hon. Dominico G. Tobilla | - Member |
| | Punong Barangay of Sta. Cruz | |
| 49 | Hon. Nicolas V. Arcena | - Member |
| | Punong Barangay of Sta. Elena | |
| 50 | Hon. Alex C. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| 51 | Hon. Rodgie Buendia | - Member |
| | Punong Barangay of Talolora | |
| 52 | Hon. Reynaldo L. Creer | - Member |
| | Punong Barangay of Tugop | |

Non-Government Organizations/Civil Society Organizations:

- 1 Mr. Steve C. Obelidon
President, Maribi-Peninsula N-WOW and Habal-habal Drivers' Association, Brgy. Maribi
- 2 Mr. Cipriano B. Luna, Jr.
President, Sto. Niño Aquatic Integrated Fisherfolks Association, Brgy. Sto. Niño
- 3 Mr. Jose L. de Veyra
President, Mohon Integrated Fisherfolks Association, Brgy. Mohon
- 4 Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association
- 5 Mr. Joel L. Maca
President, Independent Guardians Solidarity Action Force
- 6 Ms. Grace F. Mendiola
President, Canramos Potters' Association
- 7 Ms. Arlene C. Berdan
President, Sacme Integrated Farmers Association, Brgy. Sacme
- 8 Mr. Victorio N. de Paz
President, Binongto-an Integrated Farmers Association, Brgy. Binongto-an
- 9 Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operations Association
- 10 Ms. Gelyn L. de Paz
President, Salvador Women's Association, Brgy. Salvador

- 11 Mr. Servando S. Catan S. Catan
Guingauan Tanauan Tricycle Drivers Association, Brgy. Guingauan
- 12 Ms. Vilma M. de Paz
Secretary, Salvador Farmers Association, Brgy. Salvador
- 13 Mr. Joel M. Yepes
President, Brgy. Linao Integrated Fisherfolks Association, Brgy. Linao
- 14 Ms. Evangeline Peregrino
President, Limbuhon Dacu Banana Planters Association, Brgy. Limbuhon Dacu
- 15 Mr. Eulogio Gutierrez
Member, Tanauan Tolosa Livestock Raisers Association
- 16 Mr. Nelson J. Meniano
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Vice-President, Cogon Small Farmers Association, Brgy. Cogon
- 17 Ms. Emerenciana Lerios
President, Cabuynan Integrated Fisherfolks Association, Brgy. Cabuynan
- 18 Mr. Nelson Albao
President, Canramos United Marginalized Vendors Association, Brgy. Canramos

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Romeo M. Tecson, Punong Barangay of Buntay
3. Hon. Reynan O. Leona P. Comejo, Punong Barangay of Cabunga-an
4. Hon. Zenaida Bibar, Punong Barangay of Canbalisara

OTHERS PRESENT:

- | | | |
|---|---------------------------------|--------------------------|
| 1 | Hon. Archie Lawrence R. Kapunan | Municipal Vice-Mayor |
| 2 | Mr. Ermel Milo A. Pilota | Municipal Budget Officer |
| 3 | Engr. Raul S. Soliva | Municipal Engineer |
| 4 | Mr. Arturo B. Perez, Jr. | MENRO-Designate |
| 5 | Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 6 | Mr. Jerome P. Fabre | MPDO Staff |
| 7 | Ms. Hayaceen B. Mendoza | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |

RESOLUTION NO. 07, series of 2022

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2022 WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (PHP47,188,293.77).

WHEREAS, the Municipality of Tanauan, Leyte in compliance to R.A. 7160 sets to implement programs, projects and activities in the direction of economic and social development in the municipality;

WHEREAS, various programs, projects and activities were determined to provide an effective and efficient services and facilities that would satisfy the needs and expectations of the constituents of the municipality;

WHEREAS, the programs, projects and activities under the proposed Supplemental Annual Investment Program Calendar Year 2022 were presented item for item;

WHEREAS, after deliberation, the Municipal Development Council decided to approve the Supplemental Annual Investment Program (see Annex A) with budgetary requirement in the amount of Forty-Seven Million One Hundred Eighty-Eight Thousand Two Hundred Ninety-Three Pesos and 77/100 (PHP47,188,293.77);


NOW, WHEREFORE, premises considered, on motion of Hon. Carmelita C. Villamor, Punong Barangay of Solano, duly seconded by Hon. Dominic G. Tobilla, Punong Barangay of Sta. Cruz and the rest of the Members present, be it;

RESOLVED, as it is hereby resolved, indorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2022 WITH BUDGETARY REQUIREMENT AMOUNTING TO FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 77/100 (PHP47,188,293.77)**.

RESOLVED FURTHER, that the approved Supplemental Annual Investment Program be integrated into the Annual Investment Program Calendar Year 2022 of the municipality.

Unanimously Approved: August 16, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
OIC-MPDO/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



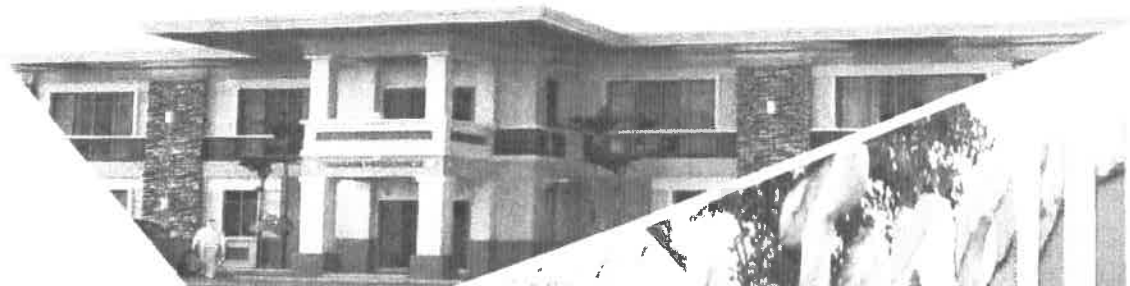
SUPPLEMENTAL

ANNUAL

INVESTMENT

PROGRAM

CY 2022



SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CALENDAR YEAR 2022

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 14, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-001-3-1-01	Executive Governance Program	Office of the Mayor	Aug 2022	Dec. 2022	Improved efficiency of the Executive governance services	GF (S/A No. 3)	6,646.60	7,886,000.00		7,892,646.60			
1000-001-3-1-01-022	Purchase of Office Tables and Chairs	Office of the Mayor	Sept 2022	Dec. 2022		GF (S/A No. 3)			133,000.00	133,000.00			
1000-001-3-1-01-023	Fabrication of Tourism Information Desk	Office of the Mayor	Sept 2022	Dec. 2022		GF (S/A No. 3)			82,151.48	82,151.48			
1000-001-3-1-01-024	Information and Communication Technology Equipment (Purchase of Laptop, Desktop Computers and Printers)	Office of the Mayor	Sept 2022	Dec. 2022		GF (S/A No. 3)			500,000.00	500,000.00			
1000-001-3-1-01-025	Purchase of 1 unit Photocopier Machine	Office of the Mayor/ Procurement Section	Sept 2022	Dec. 2022		GF (S/A No. 3)			50,000.00	50,000.00			
1000-001-3-1-01-026	Purchase of 1 unit Photocopier Machine	Office of the Mayor/GSO	Sept 2022	Dec. 2022		GF (S/A No. 3)			70,000.00	70,000.00			
1000-001-3-1-01-018	Monetization	Office of the Mayor	Aug 2022	Dec. 2022		GF (S/A No. 3)	14,000.00			14,000.00			
	SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES												
1000-001-3-1-011-004	Building and Other Structure Repair and Maintenance	Office of the Mayor	Aug 2022	Dec. 2022	Building and other structures are properly maintained	GF (S/A No. 3)		400,000.00		400,000.00			
1000-001-3-1-01-015	National Agency Augmentation Program	Office of the Mayor	Aug 2022	Dec. 2022	Provided support to national agencies services	GF (S/A No. 3)		49,776.00		49,776.00			
1000-001-3-1-010-001-018	Security Services (6 Security Guards)	Office of the Mayor/GSO	Aug 2022	Dec. 2022	security services to municipality's properties augmented	GF (S/A No. 3)		444,000.00		444,000.00			
1000-001-3-1-01-016	KALAH-CIDSS NCDDP Operation	MO/MIAC	Sept 2022	Dec. 2022	Materials, equipment and supplies for KALAH-CIDSS NCDDP project provided	GF (S/A No. 3)		23,400.00	130,000.00	153,400.00			
1000-001-3-1-01-005	Counterpart for KALAH-CIDSS NCDDP Sub-Project Implementation	Office of the Mayor	Jan. 2022	Dec. 2022	Provided funding counterpart for KALAH-CIDSS NCDDP sub-project implementation	20% MDF (S/A No. 3)			3,000,000.00	3,000,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code	
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1000-001-3-1-01-022-011	Consultancy Services for the Enhancement of the Comprehensive Land Use Plan	Office of the Mayor/MPDO	Sept 2022		Enhanced CLUP with updated Zoning Ordinance	GF (S/A No. 3)		850,000.00		850,000.00				
1000-001-3-1-03-012	Formulation of Comprehensive Land Use Plan	Office of the Mayor/MPDO	Sept 2022	Dec 2022	Comprehensive Development Plan formulated and approved	GF (S/A No. 3)		300,000.00		300,000.00				
1000-001-3-1-02	Legislative Program	Office of the SB and Vice-Mayor	Aug 2022	Dec. 2022	Enhanced Legislative services	GF (S/A No. 3)		422,000.00		422,000.00				
1000-001-3-1-03-012	Purchase of 1 unit Aircon	MPDO	Sept 2022	Oct. 2022	1 unit Aircon purchased	GF (S/A No. 3)			75,000.00	75,000.00				
1000-001-3-1-05	Treasury Operations Program	Office of the Treasurer	Sept 2022	Dec. 2022	Treasury Operation Services	GF (S/A No. 3)		137,500.00		137,500.00				
1000-001-3-1-05-005	Printing Equipment (Ledger Printer Card)	Office of the Treasurer	Sept 2022	Dec. 2022	1 Ledger Printer Card purchased	GF (S/A No. 3)			100,000.00	100,000.00				
1000-001-3-1-05-006	Purchase of 1 unit Laptop	Office of the Treasurer	Sept 2022	Dec. 2022	1 unit Laptop procured	GF (S/A No. 3)			55,000.00	55,000.00				
1000-001-3-1-06	Financial Accounting and Reporting Program	Accounting Office	Sept 2022	Dec. 2022	Accounting Services	GF (S/A No. 3)		55,000.00		55,000.00				
1000-001-3-1-06-003	Purchase of ICT Equipment (Laptop, Desktop Computers, Printer, Projector & UPS)	Accounting Office	Sept 2022	Dec. 2022	Improved efficiency of Accounting Services	GF (S/A No. 3)			342,000.00	342,000.00				
1000-001-3-1-06-004	JEV Barangay Recording System	Accounting Office	Sept 2022	Dec. 2022	Enhanced Barangay Recording System	GF (S/A No. 3)			550,000.00	550,000.00				
1000-001-3-1-08-002	Purchase of ICT Equipment (2 units Laptop)	Assessor's Office	Sept 2022	Dec. 2022	Improved efficiency of Assessment Services	GF (S/A No. 3)			110,000.00	110,000.00				
TOTAL								20,646.60	10,567,676.00	5,197,151.48	15,785,474.08			

Prepared by:


REGILDA M. DE LA CRUZ

OIC-Municipal Planning and Development Coordinator/
MDC Secretary

Date: _____


ERMEL MIOLA A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:


Hon. MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2022

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 14, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
	SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES												
8000-001-3-1-01-001	Tourism and Beautification Program	MO/Tourism In-Charge	Aug. 2022	Dec. 202	Tourism and Beautification services	GEN. FUND-SPPAs		601,007.79		601,007.79			
8000-001-3-1-05-002-001-003	Construction of Tanauan Public Market Covered Walk Way	Market Office	Sept 2022	Dec. 2022	100% Accomplishment	20% MDF (S/A No. 3)			21,978,939.42	21,978,939.42			
8000-001-3-1-05-002-001-004	Rehabilitation and Improvement of Meat, Fish, Fruit and Vegetable Sections	Market Office	Sept 2022	Dec. 2022	100% Accomplishment	20% MDF (S/A No. 3)			4,000,000.00	4,000,000.00			
	-Rehabilitation and Improvement of Tables and Drainage at Fish and Meat Sections												
	.-Fabrication of Fruits and Vegetables Stalls												
8000-001-3-2-04-001	Environment and Natural Resources Program	MENRO	Sept 2022	Dec. 2022	Environment and Natural Resources services	GF (S/A No. 3)		202,500.00		202,500.00			
	TOTAL						-	803,507.79	25,978,939.42	26,782,447.21			

Prepared by:


RESILDA M. DELA CRUZ

OIC-Municipal Planning and Development Coordinator

MDC Secretary

Date: _____


ERMEL MILO A. RIOLA
Municipal Budget Officer

Date: _____

Attested by:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2022

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 14, 2022

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
	SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES												
000-001-3-1-11	Health Program	MHO	Jan. 2022	Dec. 2022	Health Improvement Services	GF (S/A No. 3)	38,238.24			38,238.24			
000-001-3-1-01-007-004	Socio-Cultural Activities (Christmas Festival)	MO	Dec 2022		Festive activities well participated	GF (S/A No. 3)		300,000.00		300,000.00			
000-001-3-1-01-007-005	Brgy. Volunterr Workers Program	MO	Sept 2022	Dec 2022	Community services rendered	GF (S/A No. 3)		738,000.00		738,000.00			
000-001-3-1-01-007-006	Commemoration Activities on Important Events	MO	Nov 8, 2022		Tribute activities conducted	GF (S/A No. 3)		300,000.00		300,000.00			
000-001-3-1-01-007-007	Sports Activities (Skim Boarding Competition)	MO	Dec 2022		A major distinct water sport event competition highlighted and promoted	GF (S/A No. 3)		645,600.00		645,600.00			
000-001-3-1-01-002-005-002	Maintenance of Streetlights	MO/GSO	Sept 2022	Dec. 2022	Reduced crime incidence	GF (S/A No. 3)		100,000.00		100,000.00			
3000-001-3-1-1-002-005-003	Tanauan Tunnel of Lights (55 In.m.)	Office of the Mayor/MEO	Sept 2022	Dec. 2022	Promotional facility to attract more tourists and making as one of the tourist destinations	20% MDF (S/A No. 3)			998,534.24	998,534.24			
3000-001-3-1-01-003	Lot Acquisition for Super Health Center	Office of the Mayor/MEO	Sept 2022	Dec. 2022	Additional medical facility established serving more needy individual	20% MDF (S/A No. 3)			1,500,000.00	1,500,000.00			
	TOTAL						₱ 38,238.24	₱ 2,083,600.00	₱ 2,498,534.24	₱ 4,620,372.48			

Prepared by:

Regilda M. De La Cruz
REGILDA M. DE LA CRUZ

OIC-Municipal Planning and Development Coordinator

Date: _____

Attested by:

Ernel Milo A. Pilola
ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Gina E. Merilo
Hon. MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON AUGUST 16, 2022 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo
Municipal Mayor - MDC Chairperson
- 2 Hon. Mae Jane Angelie Morabe
Chairperson
SB Committee on Finance, Budget and Appropriations - Member
- 3 Hon. Elsa I. Villamor
Punong Barangay of Ada - Member
- 4 Hon. Lourdes B. Monte
Punong Barangay of Amanluran - Member
- 5 Hon. Carlito O. Olimberio
Punong Barangay of Arado - Member
- 6 Hon. Evelyn Asis
Punong Barangay of Atipolo - Member
- 7 Hon. Jimmy M. Verona
Punong Barangay of Balud - Member
- 8 Hon. Seriole C. Tolibas
Punong Barangay of Bangon - Member
- 9 Hon. Gervacio F. Boco
Punong Barangay of Bantagan - Member
- 10 Hon. Margarito E. Gempis, Jr.
Punong Barangay of Baras - Member
- 11 Hon. Wilma B. Perez
Punong Barangay of Binolo - Member
- 12 Hon. Evangeline S. Garcia
Punong Barangay of Binongto-an - Member
- 13 Hon. Efren C. Merilo
Punong Barangay of Bislig - Member
- 14 Hon. Herlindo P. Comejo
Punong Barangay of Cabalagnan - Member
- 15 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti - Member
- 16 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan - Member
- 17 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan - Member
- 18 Hon. Benedicto D. Corilla
Punong Barangay of Calogcog - Member
- 19 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay - Member
- 20 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire - Member
- 21 Honorable Fred C. Nirza
Punong Barangay of Canramos - Member
- 22 Hon. Wilfredo T. Loyaga
Punong Barangay of Catigbi-an - Member
- 23 Hon. Florentino M. Panzo
Punong Barangay of Catmon - Member
- 24 Hon. Gerry Cauntic
Punong Barangay of Cogon - Member
- 25 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an - Member
- 26 Hon. Leonel C. Badana
Punong Barangay of Guingauan - Member
- 27 Hon. Arturo Tolibas
Punong Barangay of Hilagpad - Member
- 28 Hon. Enrique M. Capilo
Punong Barangay of Kiling - Member
- 29 Hon. Argie S. Cinco
Punong Barangay of Lapay - Member

- | | | |
|----|--|----------|
| 30 | Hon. Rolando P. Palo
Punong Barangay of Licod | - Member |
| 31 | Hon. Joel P. Logronio
Punong Barangay of Limbuhon Dacu | - Member |
| 32 | Hon. Constancia C. Salarda
Punong Barangay of Limbuhon Guti | - Member |
| 33 | Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 34 | Hon. Joan Celada
Punong Barangay of Magay | - Member |
| 35 | Hon. Honeylyn C. Costiniano
Punong Barangay of Maghulod | - Member |
| 36 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 37 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 38 | Hon. Zosimo D. Espina
Punong Barangay of Mohon | - Member |
| 39 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 40 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 41 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 42 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 43 | Hon. Norman A. Salubon
Punong Barangay of Salvador | - Member |
| 44 | Hon. Ma. Martina L. Gimenez
Punong Barangay of San Miguel/LIGA President
Hon. Alejo Mazo, Barangay Kagawad
Representative | - Member |
| 45 | Hon. Corazon A. de la Cruz
Punong Barangay of San Roque | - Member |
| 46 | Hon. Roque L. Omega
Punong Barangay of San Victor | - Member |
| 47 | Hon. Carmelita C. Villamor
Punong Barangay of Solano | - Member |
| 48 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 49 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 50 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 51 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 52 | Hon. Reynaldo L. Creer
Punong Barangay of Tugop | - Member |

Non-Government Organizations/Civil Society Organizations:

- | | |
|----|---|
| 1 | Mr. Steve C. Obelidon
President, Maribi-Peninsula N-WOW and Habal-habal Drivers' Association, Brgy. Maribi |
| 2 | Mr. Cipriano B. Luna, Jr.
President, Sto. Niño Aquatic Integrated Fisherfolks Association, Brgy. Sto. Niño |
| 3 | Mr. Jose L. de Veyra
President, Mohon Integrated Fisherfolks Association, Brgy. Mohon |
| 4 | Mr. Melvin D. Flores
President, Tanauan Public Market Stall Owners Association |
| 5 | Mr. Joel L. Maca
President, Independent Guardians Solidarity Action Force |
| 6 | Ms. Grace F. Mendiola
President, Canramos Potters' Association |
| 7 | Ms. Arlene C. Berdan
President, Sacme Integrated Farmers Association, Brgy. Sacme |
| 8 | Mr. Victorio N. de Paz
President, Binongto-an Integrated Farmers Association, Brgy. Binongto-an |
| 9 | Mr. Efren Repolidon
President, Tanauan Motorcab Drivers and Operations Association |
| 10 | Ms. Gelyn L. de Paz
President, Salvador Women's Association, Brgy. Salvador |
| 11 | Mr. Servando S. Catan S. Catan
Guingauan Tanauan Tricycle Drivers Association, Brgy. Guingauan |

- 12 Ms. Vilma M. de Paz
Secretary, Salvador Farmers Association, Brgy. Salvador
- 13 Mr. Joel M. Yepes
President, Brgy. Linao Integrated Fisherfolks Association, Brgy. Linao
- 14 Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association, Brgy. Limbuan Dacu
- 15 Mr. Eulogio Gutierrez
Member, Tanauan Tolosa Livestock Raisers Association
- 16 Mr. Nelson J. Meniano
President, Cogon Vincentian Community Farmers and Livestock Raisers Association, Brgy. Cogon
Vice-President, Cogon Small Farmers Association, Brgy. Cogon
- 17 Ms. Emerenciana Lerios
President, Cabuynan Integrated Fisherfolks Association, Brgy. Cabuynan
- 18 Mr. Nelson Albao
President, Canramos United Marginalized Vendors Association, Brgy. Canramos

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Romeo M. Tecson, Punong Barangay of Buntay
3. Hon. Reynan O. Leona P. Cornejo, Punong Barangay of Cabunga-an
4. Hon. Zenaida Bibar, Punong Barangay of Canbalisara

OTHERS PRESENT:

- | | | |
|---|---------------------------------|--------------------------|
| 1 | Hon. Archie Lawrence R. Kapunan | Municipal Vice-Mayor |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | Engr. Raul S. Soliva | Municipal Engineer |
| 4 | Mr. Arturo B. Perez, Jr. | MENRO-Designate |
| 5 | Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 6 | Mr. Jerome P. Fabre | MPDO Staff |
| 7 | Ms. Hayaceen B. Mendoza | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |

RESOLUTION NO. 08, series of 2022

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022 WITH A TOTAL OBLIGATION AMOUNTING TO FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND SEVENTY-SEVEN CENTAVOS (PHP47,188,293.77), SUBJECT TO APPROVAL OF THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022

WHEREAS, presented for consideration before the Municipal Development Council (MDC) the proposed Supplemental Budget No. 03, Calendar Year 2022 with a total obligation amounting to FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND SEVENTY-SEVEN CENTAVOS (PHP47,188,293.77), for approval by the Sangguniang Bayan;

WHEREAS, the programs, projects and activities under the proposed Supplemental Budget No.03 was presented item for item with corresponding budgetary allocation;

WHEREAS, the total available resources reached to FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND SEVENTY-SEVEN CENTAVOS (PHP47,188,293.77) for the proposed Supplemental Budget No. 03, CY 2022;

WHEREAS, declaration as savings of the balances of implemented specific programs, projects and activities under capital outlay continuing appropriations with a total amount of THREE MILLION SIX HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED FORTY-THREE PESOS AND THIRTY CENTAVOS (PHP3,659, 843.30), and 20% development continuing appropriations (prior years) with a total amount of FIVE MILLION EIGHT HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTEEN PESOS AND THRITTEEN CENTAVOS (PHP5,821,415.13);

WHEREAS, approval of the abandonment and declaration as savings from the budgetary allocations on the specific programs, projects and activities of Capital Outlay General Fund Continuing Appropriations with a total amount of FOUR MILLION EIGHT HUNDRED ONE THOUSAND SIX HUNDRED ELEVEN PESOS AND 81/100 (PHP4,801,611.81), Capital Outlay Current Appropriations with a the total amount of ONE MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP1,170,000.00), Special Programs, Projects and Activities MOOE General Fund Current Appropriations with a total amount of SIX MILLION SEVENTY-NINE THOUSAND THREE HUNDRED SIXTY-FIVE PESOS (PHP6,079,365.00), 20% Municipal Development Fund Continuing Appropriations with a total amount of SEVEN MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY PESOS AND 73/100 (PHP7,558,940.73), and 20% Municipal Development Fund Current Appropriations with a total amount of EIGHTEEN MILLION NINETY-SEVEN THOUSAND ONE HUNDRED SEVENTEEN PESOS AND 80/100 (PHP 18,097,117.80);


WHEFORE, considering the foregoing, the Members of the Municipal Development Council found the proposed Supplemental Budget No. 03 in order and substantial, on motion of Hon. Rosario Ann E. Flores, Punong Barangay of Camire, duly seconded by Hon. Alex C. Miralles, Punong Barangay of Sto. Niño and the rest of the Members of the Council present; be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the Sangguniang Bayan of the municipality the proposed Supplemental Budget No. 03, Calendar Year 2022 with the total obligation of FORTY-SEVEN MILLION ONE HUNDRED EIGHTY-EIGHT THOUSAND TWO HUNDRED NINETY-THREE PESOS AND SEVENTY-SEVEN CENTAVOS (PHP47,188,293.77), SUBJECT TO APPROVAL OF THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY ALLOCATIONS ON THE SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES, AND REVERTING THEREFORE ALL AMOUNT TO UNAPPROPRIATED BALANCE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 03, CALENDAR YEAR 2022.

RESOLVED FURTHER, that the approved programs, projects and activities related to Supplemental Budget No. 03, Calendar Year 2022 be incorporated into the CY 2022 Annual Investment Program.

APPROVED: AUGUST 16, 2022

CERTIFIED TRUE AND CORRECT:


REGILDA M. de la CRUZ
OIC/MPDO/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Municipal Development Council (MDC) Meeting
August 16, 2022
Municipal Lobby, Tanauan, Leyte
ATTENDANCE


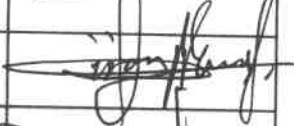



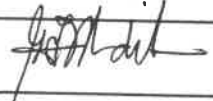



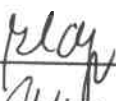


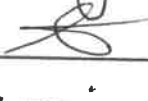
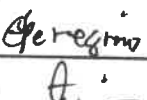
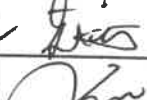

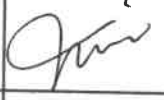

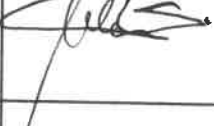
BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	Elsa I. Villamor	Punong Barangay	
2. Amanluran	Lourdes B. Monte	Punong Barangay	
3. Arado	Carlito O. Olimberio	Punong Barangay	
4. Atipolo	Evelyn Asis	Punong Barangay	
5. Balud	Jimmy M. Verona	Punong Barangay	
6. Bangon	Seriolo C. Tolibas	Punong Barangay	
7. Bantagan	Gervacio F. Boco	Punong Barangay	
8. Baras	Margarito E. Gempis, Jr.	Punong Barangay	
9. Binolo	Wilma B. Perez	Punong Barangay	
10. Binongto-an	Evangeline S. Garcia	Punong Barangay	
11. Bislig	Efren C. Merilo	Punong Barangay	
12. Buntay	Romeo M. Tecson	Punong Barangay	
13. Cabalagnan	Herlindo P. Cornejo	Punong Barangay	
14. Cabarasan Guti	Raquel G. Gadil	Punong Barangay	
15. Cabunga-an	Reynan O. Leona	Punong Barangay	
16. Cabuynan	Ludivina V. Ladan	Punong Barangay	
17. Cahumayhumayan	Romeo S. De La Cruz	Punong Barangay	
18. Calogcog	Benedicto D. Corilla	Punong Barangay	
19. Calsadahay	Rosario A. Abanis	Punong Barangay	
20. Camire	Roszarie Ann E. Flores	Punong Barangay	
21. Canbalisara	Zenaida Bibar	Punong Barangay	
22. Canramos	Fred C. Nirza	Punong Barangay	
23. Catigbi-an	Wilfredo Loyaga	Punong Barangay	
24. Catmon	Florentino M. Panzo	Punong Barangay	
25. Cogon	Gerry G. Cauntic	Punong Barangay	
26. Guindag-an	Floro B. Juanitez, Jr.	Punong Barangay	
27. Guingauan	Leonel C. Badana	Punong Barangay	
28. Hilagpad	Arturo Tolibas	Punong Barangay	
29. Killing	Enrique M. Capilo	Punong Barangay	
30. Lapay	Argie S. Cinco	Punong Barangay	
31. Licod	Rolando P. Palo	Punong Barangay	
32. Limbuan Dacu	Joel P. Logronio	Punong Barangay	
33. Limbuan Guti	Constancia C. Salarda	Punong Barangay	
34. Linao	Feliciana C. Cinco	Punong Barangay	
35. Magay	Joan Celada	Punong Barangay	
36. Maghulod	Honeylyn C. Costiniano	Punong Barangay	
37. Malaguicay	Ruel R. Tondo	Punong Barangay	
38. Maribi	Irene P. Maceda	Punong Barangay	
39. Mohon	Zosimo D. Espina	Punong Barangay	
40. Pago	Jeffrey B. Dandan	Punong Barangay	
41. Pasil	Josephine B. Angelio	Punong Barangay	
42. Picas	Rommel T. Costiniano	Punong Barangay	
43. Sacme	Marites B. Salvana	Punong Barangay	
44. Salvador	Norman A. Salubon	Punong Barangay	
45. San Isidro	Jay Arcena	Punong Barangay	
46. San Miguel	Ma. Martina L. Gimenez	Punong Barangay	
47. San Roque	Corazon A. De La Cruz	Punong Barangay	
48. San Victor	Roque L. Omega	Punong Barangay	
49. Solano	Carmelita C. Villamor	Punong Barangay	
50. Sta. Cruz	Dominico G. Tobilla	Punong Barangay	
51. Sta. Elena	Nicolas V. Arcena	Punong Barangay	
52. Sto. Nino	Alex L. Miralles	Punong Barangay	
53. Talolora	Rodgie A. Buendia	Punong Barangay	
54. Tugop	Reynaldo L. Creer	Punong Barangay	

Municipal Development Council (MDC) Meeting

August 16, 2022

Municipal Lobby, Tanauan, Leyte

ATTENDANCE

NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1. Maribi-Peninsula N-WOW and Habal-Habal Drivers Association (MPNHA)	Stela E. Obelidon	President	
2. Sto. Niño Aquatic Integrated Fisherfolks Association	Cipriano B. Luna	President	
3. Mohon Integrated Small Farmers Association (MSFA)	JOSE L. de Vega	President	
4. Tanauan Public Market Stall OWNERS ASSOCIATION	Melvin D. Flores	President	
5. Independent Guardians Solidarity Action Force	JOEL L. MACA	PRESIDENT	
6. Brgy. Solano Integrated Farmers Association			
7. Canramos Potters Association	Grace F. Mendrola	PRESIDENT	
8. Sacme Integrated Farmers Association	Artem C. Borden	PRESIDENT	
9. Tanauan-Tolosa Livestock Raisers Association	EULOGIO		
10. Binongto-an Integrated Farmer,s Association	Victorio N. de Paz	President	
11. Tanauan Motorcab Drivers and Operations Association	Elmer Repolidon	Pres	
12. Cahumayhumayan Farmers Association			
13. Salvador Women's Association	GELYA L. DE PAZ	PRESIDENT	
14. Guingauan Tanauan Tricycle Drivers Association	BERYARIDO	GTDA	
15. Salvador Farmers Association	Vilma M. de Paz	Secretary	
16. Brgy. Linao Integrated Farmers Association	JOEL DE VEGA	President	
17. Limbuan Dacu Banana Planters Association	Evangelina Perestro	President	
18. Tanauan Tolosa Livestock Raisers Association	EULOGIO GUTIERREZ	MEMBER	
19. Cogon Small Farmers Association	Nelson S. Meniano	VICE PRESS	
20. Brgy. Camire Farmers association			
21. Cogon Vincentian Community Farmers and Livestock Raisers Association	Nelson J. Meniano	press	
22. Cabuynan Integrated Fisherfolks Association	Emmanuelina A. Lanes	President	
23. Canramos United Marginalized Vendors Association	NELSON A. LANE	PRESIDENT	
24. Bayanahin Farmers Association			
25. Kabalikat Civicom Molave Chapter			

