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Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-  
Item No: 28  
Date: 18 OCT. 2022

RELEASED  
DATE: 10-18-22  
NO. # 096  
BY: [Signature]  
PBO

### PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

October 3, 2022  
SP Records  
OCT 10 2022  
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**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2022** of the **Municipality of Sta. Fe, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-05** with a total appropriation in the amount of **P978,807.18** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of the unutilized 5% LDRRM Fund after 5 years shall be made available for other basic social services pursuant to COA Circular No. 2012-002 dated September 12, 2012;
2. That the procurement of Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

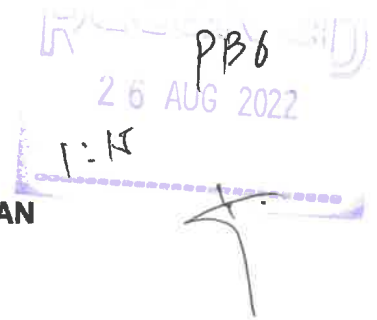
**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
Provincial Government  
Assistant Department Head  
Acting Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge - PPDO


Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
26 August 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL ORDINANCE NO. 2022-05, SERIES OF 2022 OF THE MUNICIPALITY OF STA. FE, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 GENERAL FUND CY 2022 OF THIS MUNICIPALITY IN THE AMOUNT OF NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN PESOS AND EIGHTEEN CENTAVOS (PHP978,807.18) SUPPORTED BY MDC RESOLUTION NO. 03, SERIES OF 2022 WITH THE SAME AMOUNT FOR BUDGET AUTHORIZATION, TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 2 FOR CY 2022 IN THE AMOUNT OF PHP978,807.18.**

  
**FLORINDA JILL S. UYVICO**  
Provl. Govt. Dept. Head  
(SP Secretary)



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

**OFFICE OF THE MAYOR**

August 22, 2022

**The Honorable Members**

*Sangguniang Panlalawigan of Leyte*  
*New Provincial Capitol*  
*By-Pass Road*  
*Palo, Leyte*

**Thru:** **Hon. LEONARDO JAVIER, JR.**  
*Vice-Governor*  
*Presiding Officer*

Gentlemen and Ladies:

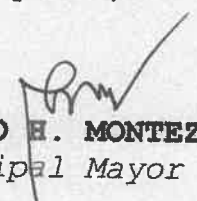
Greetings of Mabuhay!

The undersigned respectfully submits to the Honorable Sanggunian, Province of Leyte, the herein attached CY 2022 Supplemental Budget No. 2 of the General Fund of this municipality in the amount of Php Php 978,807.18 for your review and/or appropriate approval.

Abovementioned supplemental budget is supported by Appropriation Ordinance No. 2022-05 (series of 2022) duly approved by the Sangguniang Bayan of my municipality on August 22, 2022. Moreover, this is also supported by Municipal Resolution No. 43 (series of 2022) passed on August 15, 2022 adopting the Supplemental Annual Investment Program (SAIP) of same amount Php 978,807.18.

Thank you for your prompt favorable action.

Truly yours,

  
**AMPARO H. MONTEZA**  
*Municipal Mayor*



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

**THE 8<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF STA. FE, LEYTE,  
 HELD AT THE SB SESSION HALL, STA. FE, LEYTE ON AUGUST 22, 2022.**

**Attendance:**

**HON. EDUARDO N. TOREROS**  
*Presiding Officer/Municipal Vice-Mayor*

**PRESENT:**

**HON. AMIEL P. ENAGE**  
 SB Member  
**HON. RODEL L. AJETO**  
 SB Member  
**HON. ALVIN D. PETILLA**  
 SB Member  
**HON. GENY R. ESMERO**  
 SB Member  
**HON. AGNES A. CHUCA**  
 SB Member

**HON. EDGARDO R. SALCEDA**  
 SB Member  
**HON. RICARDO D. FAJARDO**  
 SB Member  
**HON. LARRY S. ARUTA**  
 SB Member  
**HON. BELEN C. CHUCA**  
 Liga President  
**HON. MAE JO A. LANTAJO**  
 SK Federation President

**MUNICIPAL ORDINANCE NO. 2022-05**

Series of 2022

(Introduced by Committee on Appropriation)

**"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 GENERAL FUND  
 CY 2022 OF THIS MUNICIPALITY IN THE AMOUNT OF NINE HUNDRED SEVENTY-EIGHT  
 THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18)  
 SUPPORTED BY MDC RESOLUTION NO. 03 SERIES OF 2022 WITH THE SAME  
 AMOUNT. FOR BUDGET AUTHORIZATION.**

*Be it enacted in the regular session assembled:*

**Section 1.** The Supplemental Budget No. 2 of the LGU-Sta. Fe, Leyte for Calendar Year 2022 in the total amount of **NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18)**. The following documents are incorporated herein and made integral part of this Ordinance:

1. Certification of the Municipal Accountant on the Availability of Funds/Savings/ Unexpended balance of Allotments;
2. Certification of the Municipal Treasurer on the Availability of Cash;
3. Statement of Funding Source (LBP Form No. 8);
4. Statement of Supplemental Appropriation CY 2022 (LBP Form No. 9) in the total amount **NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18)**;

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Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

Continuation: *Municipal Ordinance No. 2022 – 05*  
*Dated August 22, 2022*

page 2 of 4

5. MDC Resolution No. 3 Series of 2022 adopted August 4, 2022 and Approving SAIP CY 2022; and Supplemental Annual Investment Program (SAIP) CY 2022.

**Section 2. Sources of Funds.** Funds shall be taken from savings and reverted funds as enumerated in the Statement of Funding Source (LBP Form No. 8) certified by the Municipal Accountant and Municipal Treasurer.

**Section 3. Use of Funds.** The amount of **NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18)**; is hereby appropriated for Supplemental Budget No. 2 (LBP Form No. 9), for PPAs and expenditures included in the approved Supplemental Annual Investment Program.

**Section 4. Fund Utilization.**

**Section 4.1** Utilization of the funds shall be in accordance with pertinent laws, budgeting and auditing rules and regulations;

**Section 4.2** The Government Procurement Act (RA9184) and its Implementing Rules and Regulations (IIRR) and the pertinent Government Procurement Policy Board (GPPB) Resolutions and the approved original contracts authorized by the Sangguniang Bayan which lawfully created the outstanding obligations shall be strictly observed in the utilization of funds authorized by this ordinance;

**Section 4.3** The responsibility and accountability of the implementation of PPAs and proper utilization and disbursements of funds shall rest upon the Local Chief Executive and other local officials concerned.

**Section 4.4.** Section 351, Chapter 4 of the Local Government Code (RA 7160) provides that expenditures of funds or use of property in violation of Title Five on Local Fiscal Administration and other laws shall be a personal liability of the official or employee responsible therefore.

**Section 5. Other Provision.** The Municipal Mayor is hereby vested with the authority to implement the Programs, Projects & Activities (PPAs) under this Supplemental Budget No. 2 and authorized to enter into Contract in the implementations of these PPAs as an exercise of the LGUs corporate power provided in Section 22 par (a) subpar (5) of RA 7160, the local Government Code of 1991, Particularly, the purchase of Filling Materials for New Public Market site at Murillo Street, Brgy. Zone II (Espeleta Estate) in the amount of Php556,000.00.

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Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

Continuation: Municipal Ordinance No. 2022 – 05  
 Dated August 22, 2022

page 3 of 4

**Section 6. Approval of the Supplemental Annual Investment Program (SAIP) No. 2 for FY 2022** of this municipality. The Supplemental AIP of same amount of **PHP 978,807.18**; is herein approved by virtue of MDC Resolution No. 3 (series of 2022) of the Municipal Development Council of this LGU on August 4, 2022.

**Section 7. SEPARABILITY CLAUSE.** If for any reason, any section or provisions of this ordinance is declared invalid or unconstitutional, other provisions not affected thereby, shall remain valid and subsisting.


**Section 8. EFFECTIVITY.** This appropriation ordinance shall take effect immediately.

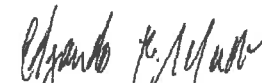
**ENACTED:** This **22<sup>nd</sup>** day of **August 2022** during the **8<sup>th</sup> Regular Session** of the 12<sup>th</sup> Sangguniang Bayan at the **Sangguniang Bayan Session Hall, Sta. Fe, Leyte.**

Let copies of this Ordinance be furnished to the Office of the Municipal Mayor Hon. Amparo H. Monteza, to the Local Finance Committee of this LGU, and to all others concerned for their guidance and appropriate action.

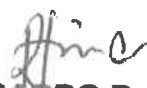
This ordinance is approved unanimously.


ATTESTED/APPROVED:

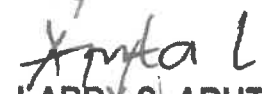
  
**HON. AMIEL P. ENAGE**  
 SB Member

  
**HON. EDGARDO R. SALCEDA**  
 SB Member

  
**HON. RODEL L. AJETO**  
 SB Member

  
**HON. RICARDO D. FAJARDO**  
 SB Member


  
**HON. ALVIN D. PETILLA**  
 SB Member

  
**HON. LARRY S. ARUTA**  
 SB Member

  
**HON. GENY R. ESMERO**  
 SB Member

  
**HON. BELEN C. CHUCA**  
 Liga Pres. / SB Member

  
**HON. AGNES A. CHUCA**  
 SB Member

  
**HON. MAE JO A. LANTAJO**  
 SK Federation President / SB Member





Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

Continuation: Municipal Ordinance No. 05  
Dated August 22, 2022

page 4 of 4

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**MR. ROMEO A. GRISOLA**  
Secretary to the Sangguniang Bayan

**ATTESTED BY:**

  
**HON. EDUARDO N. TOREROS**  
Municipal Vice-Mayor  
Presiding Officer

**APPROVED BY:**

  
**HON. AMPARO H. MONTEZA**  
Local Chief Executive/Municipal Mayor

Date of Approval: 8 - 22 - 22

**STATEMENT OF FUNDING SOURCE  
SUPPLEMENTAL BUDGET NO. 2  
FY 2022**


**STA. FE, LEYTE**

**GENERAL FUND (101)**

PARTICULARS (1)	ACCOUNT CLASSIFICATIONS (2)	AMOUNT (3)
1.0 New Revenue Source Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings,		
4.0 Realignment		
5.0 Reversion A. Reverted Trust Fund (5% MDRRMF Fund Exceeding 5 yrs.)		978,807.18
<b>TOTAL ESTIMATED INCOME</b>		<b>978,807.18</b>

Certified Correct:

  
**DURILL M. EPIL, CPA**  
*Acting Municipal Treasurer*  
 Date: 8-2-22

  
**FATIMA L. QUEMADO, CPA**  
*Municipal Accountant*  
 Date: 8/2/2022





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Sta. Fe


**OFFICE OF THE MUNICIPAL TREASURER**

**CERTIFICATE OF CASH AVAILABILITY**

**TO WHOM IT MAY CONCERN:**

The undersigned HEREBY CERTIFIES that the amount of **NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN PESOS AND 18/100 (Php 978,807.18) ONLY**, covered by Supplemental Budget No. 2, CY 2022, General Fund of this municipality, is **CASH ACTUALLY AVAILABLE.**

Issued upon request for support basis of Supplemental Budget No. 02, CY 2022, this 2<sup>nd</sup> day of August 2022 at **Sta. Fe, Leyte.**

  
**DURILL M. EPIL, CPA**  
Acting Municipal Treasurer

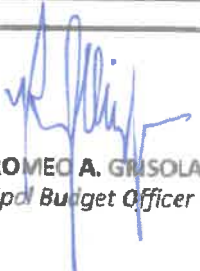
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022  
STA. FE, LEYTE

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
Mayor	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-01-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	Fuel, Oil & Lubricants		Fuel, Oil & Lubricants	5-02-03-090	35,000.00
	Conduct of ELA (Executive-Legislative Agenda) Seminar-Workshop		Trainings & Seminars	5-02-02-010	15,000.00
	Outstanding Obligations (Electricity Expenses)		Electric Expenses	5-02-04-020	30,000.00
	Other MOOE		Other MOOE	5-02-99-990	25,000.00
	<b>SUB TOTAL</b>				<b>115,000.00</b>
	<b>CAPITAL OUTLAY</b>				
	Purchase of Filling Materials for New Market Site at Murillo Street, Brgy. Zone II (Espeleta Estate)	1000-000-3-1-01-002	Land Improvement	1-07-01-010	556,000.00
<b>SUB TOTAL</b>				<b>556,000.00</b>	
<b>TOTAL</b>				<b>671,000.00</b>	
MSWDO	<b>MOOE</b>				
	Travel Expenses	3000-000-3-2-02-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
<b>SUB TOTAL</b>				<b>10,000.00</b>	
SB	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-03-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	Conduct of ELA (Executive-Legislative Agenda) Seminar-Workshop		Trainings & Seminars	5-02-02-010	15,000.00
<b>SUB TOTAL</b>				<b>25,000.00</b>	
SB SEC.	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-04-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
<b>SUB TOTAL</b>				<b>10,000.00</b>	
MPDC	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-05-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
<b>SUB TOTAL</b>				<b>10,000.00</b>	
MCR	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-06-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
<b>SUB TOTAL</b>				<b>10,000.00</b>	
MBO	<b>MOOE</b>				
	Travel Expenses	1000-000-3-1-07-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
<b>SUB TOTAL</b>				<b>10,000.00</b>	

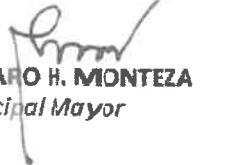
IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
Accounting	MOOE				
	Travel Expenses	1000-000-3-1-08-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
Treasury	MOOE				
	Travel Expenses	1000-000-3-1-09-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
Assessor	MOOE				
	Travel Expenses	1000-000-3-1-10-01	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
Health	MOOE				
	Travel Expenses	3000-000-3-1-11-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	Fuel, Oil & Lubricants (Ambulance)		Fuel, Oil & Lubricants	5-02-03-090	20,000.00
	Office Supplies		Office Supplies	5-02-03-010	10,000.00
	Other MOOE		Other MOOE	5-02-99-990	22,807.18
	<b>SUB TOTAL</b>				<b>62,807.18</b>
	<b>CAPITAL OUTLAY</b>				
	Office Equipment (Purchase of Split Type Aircon & Exhaust Fan)	3000-000-3-1-11-002	Office Equipment	1-07-05-020	50,000.00
	<b>SUB TOTAL</b>				<b>50,000.00</b>
	<b>TOTAL</b>				<b>112,807.18</b>
Agriculture	MOOE				
	Travel Expenses	8000-000-3-2-12-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
Engineering	MOOE				
	Travel Expenses	8000-000-3-2-13-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
MDRRMO	MOOE				
	Travel Expenses	1000-000-3-1-14-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
PNP	MOOE				
	Fuel, Oil & Lubricants	1000-000-3-1-15-001	Fuel, Oil & Lubricants	5-02-03-090	15,000.00
	Other MOOE		Other MOOE	5-02-99-990	35,000.00
	<b>SUB TOTAL</b>				<b>50,000.00</b>

IMPLEMENTING OFFICE	PARTICULARS/OBJECT OF PURPOSE EXPENDITURES	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	TOTAL AMOUNT
MENRO	MCOE				
	Travel Expenses	1000-000-3-1-16-001	Travel Expenses	5-02-01-010	5,000.00
	Trainings & Seminars		Trainings & Seminars	5-02-02-010	5,000.00
	<b>SUB TOTAL</b>				<b>10,000.00</b>
	<b>GRAND TOTAL</b>				<b>978,807.18</b>

Prepared:

  
**ROMEO A. GRISOLA**  
Municipal Budget Officer - Des.

Approved:

  
**HON. AMPARO H. MONTEZA**  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

**THE 7<sup>th</sup> REGULAR SESSION OF THE 12<sup>th</sup> SANGGUNIANG BAYAN OF STA. FE, LEYTE, HELD AT THE SB SESSION HALL, STA. FE, LEYTE ON AUGUST 15, 2022.**

**Attendance:**

**HON. EDUARDO N. TOREROS**  
*Presiding Officer/Municipal Vice-Mayor*

**PRESENT:**

**HON. AMIEL P. ENAGE**  
 SB Member  
**HON. RODEL L. AJETO**  
 SB Member  
**HON. ALVIN D. PETILLA**  
 SB Member  
**HON. GENY R. ESMERO**  
 SB Member  
**HON. AGNES A. CHUCA**  
 SB Member

**HON. EDGARDO R. SALCEDA**  
 SB Member  
**HON. RICARDO D. FAJARDO**  
 SB Member  
**HON. LARRY S. ARUTA**  
 SB Member  
**HON. BELEN C. CHUCA**  
 Liqa President

**ABSENT:**

**HON. MAE JO A. LANTAJO**  
*SK Federation President*

**MUNICIPAL RESOLUTION NO. 2022-43**

Series of 2022

(Introduced by Committee on Appropriation)

**A RESOLUTION APPROVING AND/OR ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 2 FOR CY 2022 OF THIS MUNICIPALITY IN THE AMOUNT OF NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18) SUPPORTED BY MDC RESOLUTION NO. 03 SERIES OF 2022.**

**Whereas, a Supplemental Budget of the LGU-Sta. Fe, Leyte for Calendar Year 2022 in the total amount of NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18) has been presented for priority PPAs; and,**

**Whereas, MDC Resolution No. 03 Series of 2022 adopted August 04, 2022 and Approving SAIP CY 2022; and Supplemental Annual Investment Program (SAIP) CY 2022.**

**Whereas, the Sources of Funds.** Funds shall be taken from savings and reverted funds as enumerated in the Statement of Funding Source (LBP Form No. 8) certified by the Municipal Accountant and Municipal Treasurer. The amount of NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (**PHP 978,807.18**); is hereby appropriated for Supplemental Budget No. 3 (LBP Form No. 9), for PPAs and expenditures included in the approved Supplemental Annual Investment Program.

*Edgardo N. Toreros*

*Amiel P. Enage*

*Rodel L. Ajeto*

*Alvin D. Petilla*

*Geny R. Esmero*

*Edgardo N. Toreros*  
*Amiel P. Enage*  
*Geny R. Esmero*

*Amiel P. Enage*



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

Continuation: Municipal Resolution No. 2022 – 43  
 Dated August 15, 2022

page 2 of 3

**NOW THEREFORE, on motion of HON. EDGARDO R. SALCEDA, the Committee Chairman on Finance and Appropriations duly seconded by Hon. Larry Aruta, Hon. Amiel Enage, and Hon. Alvin Petilla; be it,**

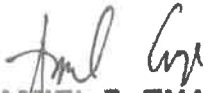
**RESOLVED TO APPROVE AS IT IS HEREBY APPROVED AND/OR ADOPTED THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 2 FOR CY 2022 OF THIS MUNICIPALITY IN THE AMOUNT OF NINE HUNDRED SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVEN AND EIGHTEEN CENTAVO (PHP 978,807.18) SUPPORTED BY MDC RESOLUTION NO. 03 SERIES OF 2022.**

**Resolved further and finally, to furnish copies of this resolution to the Municipal Mayor; to the MDC; and, to the Local Finance Committee, all of this municipality, for their information, guidance, and appropriate favorable action.**


**ADOPTED this 15<sup>th</sup> day of August 2022 during the 7<sup>th</sup> Regular Session of the Sangguniang Bayan at the Sangguniang Bayan Session Hall, Sta. Fe, Leyte.**

This resolution is approved unanimously.

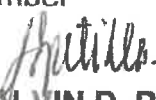
ATTESTED/APPROVED:

  
**HON. AMIEL P. ENAGE**  
 SB Member

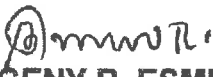
  
**HON. EDGARDO R. SALCEDA**  
 SB Member


  
**HON. RODEL L. AJETO**  
 SB Member


  
**HON. RICARDO D. FAJARDO**  
 SB Member

  
**HON. ALVIN D. PETILLA**  
 SB Member

  
**HON. LARRY S. ARUTA**  
 SB Member

  
**HON. GENY R. ESMERO**  
 SB Member

  
**HON. BELEN C. CHUCA**  
 Liga Pres. / SB Member

  
**HON. AGNES A. CHUCA**  
 SB Member

**(absent)**  
**HON. MAE JO A. LANTAJO**  
 SK Federation President / SB Member



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

**SANGGUNIANG BAYAN**

Continuation: Municipal Resolution No. 2022-43  
Dated August 15, 2022

page 3 of 3

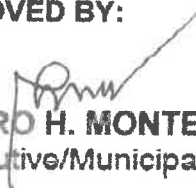
I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**MR. ROMEO A. GRISOLA**  
Secretary to the Sangguniang Bayan

**ATTESTED BY:**

  
**HON. EDUARDO N. TOREROS**  
Municipal Vice-Mayor  
Presiding Officer

**APPROVED BY:**

  
**HON. AMPARO H. MONTEZA**  
Local Chief Executive/Municipal Mayor

Date of Approval: 8-23-22



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

**MUNICIPAL DEVELOPMENT COUNCIL (MDC)**  
**MDC Resolution No. 3**  
Series of 2022

**A RESOLUTION FORMULATING AND/OR APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR FY 2022, IDENTIFYING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) IN THE AMOUNT OF P978,807.18 THAT WILL BE COVERED BY SUPPLEMENTAL BUDGET NO. 2 OF THIS MUNICIPALITY, ENDORSING FAVORABLY TO THE SANGGUNIANG BAYAN FOR THEIR ADOPTION AND CONSEQUENT BUDGET AUTHORIZATION.**

**WHEREAS, THE MUNICIPAL DEVELOPMENT COUNCIL MEETING IS CONVENED ON AUGUST 4, 2022 AT THE MUNICIPAL FUNCTION HALL, STA. FE, LEYTE.**

**WHEREAS, presented for deliberation is the Supplemental Annual Investment Program (AIP) No. 2 for CY 2022 in the amount of P 978,807.18;**

**WHEREAS, sources of funds subject of this Supplemental Budget No. 2 are the following:**

<b>Sources of Funds</b>	<b>Amount</b>
General Fund	P 978,807.18
<b>Total Funding Source</b>	<b>P 978,807.18</b>

**WHEREAS, proposed priority expenditures of the Supplemental Annual Investment Program No. 2 (AIP) are for the following:**

- 1. Filling of Site for Multi-Purpose building**
- 2. MOOE:**
  - a. Travel**
  - b. Training and Seminars**
  - c. Other MOOE**
  - d. Conduct of ELA**
- 3. Health Priorities, support services**





Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

Cont. MDC Resolution No. 03 series of 2022...  
Dated August 4, 2022

page - 02

**NOW THEREFORE**, on motion of Hon. Teresa Palingcod, Punong Barangay of Katipunan, duly seconded by Hon. Erwin Roca Punong Barangay of San Miguelay, Hon. Felicisima Aguipe Punong Barangay of Victoria and all members present, be it:


**RESOLVED TO FORMULATE AND/OR APPROVE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR FY 2022 IDENTIFYING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) IN THE AMOUNT OF P978,807.18 THAT WILL BE COVERED BY SUPPLEMENTAL BUDGET NO. 2 OF THIS MUNICIPALITY, ENDORSING FAVORABLY TO THE SANGGUNIAN BAYAN FOR THEIR ADOPTION AND CONSEQUENT BUDGET AUTHORIZATION.**

**RESOLVE FURTHER**, to submit copies of this **MUNICIPAL DEVELOPMENT COUNCIL** resolution to the **Sangguniang Bayan**, to the Office of the Municipal Mayor **HON. AMPARO H. MONTEZA**, and to all others concerned for their information, appropriate action and **APPROVAL**.

**CARRIED BY THE MAJORITY.**

**ADOPTED this 4<sup>th</sup> of August 2022 at STA. FE, LEYTE.**

  
**Hon. ROSALIA B. VERONA**  
Punong Barangay, Zone I

  
**Hon. ALLAN M. SEVILLA**  
Punong Barangay, San Isidro

  
**Hon. MARILOU L. MILITANTE**  
Punong Barangay, Badiangay

  
**Hon. TERESA PALINGCOD**  
Punong Barangay, Katipunan

  
**Hon. DEOGRACIAS E. MORON**  
Punong Barangay, Zone 4

  
**Hon. RONELE E. OLAYA**  
Punong Barangay, Catoogan

  
**Hon. ZENON EVALO**  
Punong Barangay, Zone III

**Hon. SUSAN M. DE GUZMAN**  
Punong Barangay, San Roque

**Hon. YOLANDA V. PETILLA**  
Punong Barangay, Baculanad

  
**Hon. FELICISIMA Q. AGUIPO**  
Punong Barangay, Victoria

  
**Hon. CESAR C. DUQUE**  
Punong Barangay, Gapas

  
**Hon. PANFILO OGAY JR.**  
Punong Barangay, Bulod



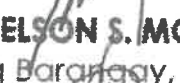


Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Sta. Fe

Cont. MDC Resolution No. 03 series of 2022...  
Dated August 4, 2022

page - 03

  
**Hon. ERWIN M. ROCA**  
Punong Barangay, San Miguelay


  
**HON. NELSON S. MONTILLA**  
Punong Barangay, Tibak

  
**HON. AMPARO DELIS**  
Punong Barangay, Pitogo


  
**HON. DELFIN SABANAL**  
Punong Barangay, Milagrosa

  
**ANTONIA ABRAHAM**  
Pres. Tibak Rice Farmers Association

  
**RITA C. FLORES**  
CSO-Rosewood Millers Assoc.

  
**MARY GRACE P. MORON**  
These Abled Persons Tierra Esperanza  
Farmers Association (TAPTEFA)

  
**LOLITA DAÑAL**  
Brgy. Pitogo Women's Association

  
**Hon. EDGARDO SALCEDA**  
SB, Committee on Finance  
and Appropriations

  
**Hon. BELEN C. SHUCA**  
Punong Barangay, San Juan


  
**Hon. KENNETH BRYAN CANALES**  
Punong Barangay, Zone 2


  
**HON. HERMENIA BERCCERO**  
Punong Barangay, Cutay


  
**HON. REBECCA BARRANTES**  
Punong Barangay, Pilit

  
**ROSITA ALMERINO**  
Pres.-BHW President

  
**SHERWIN PONTILLA**  
Sta. Fe Integrated Farmer's  
Association (SIFA)

  
**SIMON MANIEGO**  
Alternative Channel Coordinating  
Emergency Support Service-5 assoc  
Inc. (ACCESS 5)

  
**LEAH L. DELANTAR**  
Zone I Poblacion Small Coconut  
Farmer's Organization

  
**Cong. FERDINAND MARTIN G.  
ROMUALDEZ** or his Representative  
Congressman, 1<sup>st</sup> District of Leyte

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**MA. CYNTHIA K. LANTAJO**  
MPDC – MDC Secretary

ATTESTED BY:

  
**HON. AMPARO H. MONTEZA**  
Municipal Mayor

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)  
MUNICIPALITY OF STA. FE, LEYTE  
CY 2022**

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUT (6)	FUNDING SOURCE			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPA			
			START	COMPLETION		20% LDF	5% CAL	8% UNIB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
<b>1000</b>	<b>GENERAL SERVICES</b>																
1000-000-3-1 01-001	<b>MUNICIPAL MAYOR'S OFFICE</b> Operation and maintenance of the LCE's office.	LCE, Mayor	July 2022	Dec. 2022	Effective and efficient operation on Municipal Governance is maintained.			/		115,000.00				115,000.00			
1000-000-3-1 01-002	<b>CAPITAL OUTLAY</b> Purchase of Filling Materials for New Market Site at Murillo Street, Brgy. Zone II (Esceleta Estate)	LCE, Mayor	July 2022	Dec. 2022				/				556,000.00		556,000.00			
1000-000-3-1 03-001	<b>SANGGUNIANG BAYAN &amp; the Office of the VICE MAYOR</b> Operation and maintenance of the SB office.	Vice Mayor	July 2022	Dec. 2022	Effective and efficient operation of the office is maintained.			/		25,000.00				25,000.00			
1000-000-3-1 04-001	<b>SANGGUNIANG BAYAN SECRETARY</b> Operation and maintenance of the SB office.	SB Sec	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		10,000.00				10,000.00			
1000-000-3-1 05-001	<b>MUNICIPAL PLANNING &amp; DEVELOPMENT COOR.</b> Operation and Maintenance	MPDC	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		10,000.00				10,000.00			
1000-000-3-1 06-001	<b>MUNICIPAL CIVIL REGISTRAR</b> Operation and Maintenance	MCR	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		10,000.00				10,000.00			
1000-000-3-1 07-001	<b>MUNICIPAL BUDGET OFFICE</b> Operation and Maintenance	MBO	July 2022	Dec. 2022	Effective and efficient office function is rendered.  * Annual Budget prepared * Supplemental Budget prepared * Brgy. Budget/s reviewed			/		10,000.00				10,000.00			

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPA		
			START	COMPLETE		20% LDF	5% CAL	8% UN	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
1000-000-3-1-08-001	MUNICIPAL ACCOUNTING OFFICE Operation and Maintenance	Accounting	July 2022	Dec. 2022	Effective and efficient office function is rendered. * Book of Accounts closed * Vouchers & Payrolls accounted * All financial transaction pre-audited & accounted			/		10,000.00			10,000.00			
1000-000-3-1-09-001	MUNICIPAL TREASURER OFFICE Operation and Maintenance	MTO	July 2022	Dec. 2022	Effective and efficient office function is rendered. * Municipal revenue raising code revised and/or formulated * Local taxes collected * All financial transactions paid.			/		10,000.00			10,000.00			
1000-000-3-1-10-001	MUNICIPAL ASSESSOR OFFICE Operation and Maintenance	Assessor	July 2022	Dec. 2022	Effective and efficient office function is rendered. * Real Property Taxes assessed. * Real Property Taxes- Mapped * Real Property Taxes with TDs revised.			/		10,000.00			10,000.00			
1000-000-3-1-14-001	MDRRMO Operation and Maintenance	MDRRMO	July 2022	Dec. 2022	Effective and efficient office function is rendered. * Preparedness activities conducted. * Trainings & Seminars on Disaster Management conducted.			/		10,000.00			10,000.00			

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUT (6)	FUNDING SOURCE			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPA		
			START	COMPLETION		20% LDF	5% CAL	G F	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
3000-000-3-1 25-001	PNP Operation and Maintenance	PNP	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		50,000.00			50,000.00			
3000-000-3-1 16-001	MENRO Operation and Maintenance	MENRO	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		10,000.00			10,000.00			
	<b>SUB TOTAL</b>									<b>280,000.00</b>		<b>556,000.00</b>	<b>836,000.00</b>			
3000	<b>SOCIAL SERVICES</b>															
3000-000-3-2 02-001	SOCIAL WELFARE SERVICES Operation and Maintenance	MSWDO	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		10,000.00			10,000.00			
3000-000-3-1 13-001	HEALTH SERVICES Operation and Maintenance	MHC	July 2022	Dec. 2022	Effective and efficient office function is rendered.			/		62,807.18			62,807.18			
3000-000-3-1 11-002	CAPITAL OUTLAY Office Equipment (Purchase of Split Type Aircon & Exhaust Fan)							/				50,000.00	50,000.00			
	<b>SUB TOTAL</b>								<b>0.00</b>	<b>72,807.18</b>	<b>0.00</b>	<b>50,000.00</b>	<b>122,807.18</b>			
3000	<b>ECONOMIC SERVICES</b>							/								
3000-000-3-2 12-001	AGRICULTURAL SERVICES Operation and Maintenance	AGRI	July 2022	Dec. 2022	* Techno-Gabay Program implemented * Agricultural Special Programs implemented.			/		10,000.00			10,000.00			
3000-000-3-1 13-001	ENGINEERING SERVICES Operation and Maintenance	ME	July 2022	Dec. 2022	Effective and efficient services is rendered to stakeholders.			/		10,000.00			10,000.00			
	<b>SUB TOTAL</b>								<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>			
	<b>TOTAL</b>								<b>0.00</b>	<b>372,807.18</b>	<b>0.00</b>	<b>606,000.00</b>	<b>978,807.18</b>			

Prepared:

ENGR. MA. CYNTHIA V. LANTAJO

MPDC/MDC Secretary

Date: 8-04-2022

ROMEO A. GRISOLA

Municipal Budget Officer - Des.

Date: 8-04-2022

Attested:

AMPARO H. MONTEZA

Municipal Mayor

Date: 8-04-2022