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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Form No.: 29
Date: 18 OCT 2022

PROVINCIAL BUDGET OFFICE

RELEASED
DATE: 10-10-22
NO. #104
BY [Signature]
PBO

October 6, 2022

Hon. **LEONARDO M. JAVIER, JR**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

SP Records
10/10/22
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2022** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-1** with a total appropriation in the amount of **P19,994,592.33** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the unappropriated surplus is duly certified as savings which is not restricted by law or other obligations and are made available to support the various expenditures under Supplemental No. 1;
2. That the procurement Goods, Supplies, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Government Assist.
Department Head- Acting
Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
OIC- PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

RECEIVED


FBO
22 SEP 2022

2:50

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
22 September 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-1** of the **MUNICIPALITY OF DULAG, LEYTE**, ENTITLED: **AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETEEN MILLION NINE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED NINETY-TWO PESOS AND 33/100 ONLY (P19,944,592.33) COVERED UNDER SUPPLEMENTAL BUDGET NO. 01 AND SUPPLEMENTAL INVESTMENT PROGRAM FY 2022 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE.**


FLORINDA JILL S. UYVICO
Provl. Govt. Dept. Head
(SP Secretary)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan Secretary

1st ENDORSEMENT

22 September 2022

Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2022-I – “An Ordinance Appropriating the Amount of Nineteen Million Nine Hundred Forty-Four Thousand Five Hundred Ninety-Two and 33/100 Only (Php 19,944,592.33) Covered Under Supplemental Budget No. 01 and Supplemental Investment Program FY 2022 of the Local Government Unit of Dulag, Leyte”, for their review and consideration.


ORLANDO L. CAGARA



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2022-1

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

8/16/22
9/26/22
PROVINCE OF LEYTE

AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETEEN MILLION NINE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED NINETY-TWO PESOS AND 33/100 ONLY (P19,944,592.33) COVERED UNDER SUPPLEMENTAL BUDGET NO. 01 AND SUPPLEMENTAL INVESTMENT PROGRAM FY 2022 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

BE IT ENACTED by the Sangguniang Bayan of Dulag, Leyte, in session, to wit:

Section 1. That, the LGU-Dulag has appropriated the amount of Php19,944,592.33 covered under Supplemental Budget No. 1 and Supplemental Investment Program FY 2022 is derived from the excess of revenues from both local and national sources over total expenditures or the savings for the year ended 2021 and broken down as follows:

Implementing Office	AIP Ref. Code	Particulars/ Purpose	Object of Expenditures	Account Code	AMOUNT	
Office of the Municipal Mayor	1000-1-1	Maintenance & Other Operating Expenditures Payment for Travelling Expenses	Travelling Expenses	5-02-01-010	178,592.33	
	1000-1-2	Payment for Fuel, Oil and Lubricants Expenses	Fuel, Oil and Lubricants	5-01-03-090	2,500,000.00	
	1000-1-3	Payment for Electricity Expenses	Electricity Expenses	5-01-04-020	200,000.00	
	1000-1-4	Payment for Other General Services	Other General Services	5-02-12-997	2,357,315.00	
	1000-1-5	Payment for Internet Connection	Internet Connection	5-02-05-030	200,000.00	
			Sub Total			5,435,907.33
	1000-1-6	Capital Outlay Payment for the Construction of Fish Landing	Construction of Fish Landing	1-07-04-010	1,300,000.00	
1000-1-7	Payment for the Construction of Rainbow Alley	Construction of Rainbow Alley	1-07-04-990	730,000.00		

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Office of the Municipal Vice Mayor	1000-1-8	Payment for the Construction of Super Health Center	Construction of Super Health Center	1-07-04-010	3,000,000.00
	1000-1-9	Payment for KALAHI CIDSS Counterpart	KALAHI CIDSS Counterpart	1-07-04-990	628,685.00
	1000-1-9	Payment for the Purchase of Lot	Purchase of Lot	1-07-01-010	2,500,000.00
			Sub Total		8,158,685.00
		Special Purpose Appropriation			
	1000-1-6	Payment for Dulag Day Celebration	Dulag Day Celebration	5-02-14-030	5,000,000.00
	1000-1-7	Payment for Honoraria	Honoraria	5-02-11-990	200,000.00
			Sub Total		5,200,000.00
		Maintenance & Other Operating Expenditures			
	1000-2-1	Payment for Travelling Expenses	Travelling Expenses	5-02-01-010	200,000.00
	1000-2-2	Payment for Trainings and Seminars	Trainings and Seminars	5-02-02-0101	200,000.00
			Sub Total		400,000.00
		Special Purpose Appropriation			
	1000-2-3	Payment for Government Functions	Government Functions	5-02-99-080	750,000.00
			Sub Total		750,000.00
TOTAL APPROPRIATION					P19,944,592.33

Section 2. That, the Appropriation Ordinance covering the Supplemental Budget No. 1 and Supplemental Investment Program FY 2022 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Section 3. If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.

ENACTED by the Sangguniang Bayan on their 11th Regular Session on **14 September 2022.**

CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member

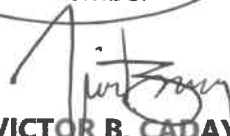

COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member



COUN. VICENTE D. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member


PRES. PAOLO JOSE D. NAVARRO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2022-I.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 14 SEP 2022, 2022


ATTY. MILDRED JOY V. QUE, CPA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

RESOLUTION NO. 2022-65

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

A RESOLUTION ADOPTING AND APPROVING RESOLUTION NO. 01 SERIES OF 2022, ALSO KNOWN AS THE "RESOLUTION ENDORSING THE 2022 SUPPLEMENTAL BUDGET NO. 01 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL" AMOUNTING TO NINETEEN MILLION NINE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED NINETY-TWO PESOS AND 33/100 (Php19,944,592.33)

Whereas the Municipal Government of Dulag, Leyte believes that the funds received from the national government are partly from the taxes paid by the people, but does not give to local governments the liberty to use it excessively. Instead, it is expected that government funds must be properly utilized in order to get rid of or at least reduce wastage;

Whereas the frugality and efficiency of spending of the local government's resources created surpluses in the budgets rather than deficits;

Whereas the Municipal Development Council (MDC) convened and agreed to utilize the 2021 Savings for use in Calendar Year 2022 to fund the following PPAs: Fish Landing Port in Rizal, San Antonio Super Health Center, Rainbow Alley, Lot for EVSU, Sangguniang Bayan Government Functions, Sangguniang Bayan Travelling Expenses, Sangguniang Bayan Training & Seminars, Fuel, Oil and Lubricants, Electricity Expenses, Other General Services, Dedicated Service Internet Line, Dulag Day Celebration, Honoraria for EVSU, Travelling Expenses and KALAHI CIDDS Municipal Counterpart;

Whereas the source of funds where the budget will be derived is from the excess of revenues from both local and national resources over total expenditures or the savings for the year ended 2021;

Whereas the Sangguniang Bayan after a thorough review and deliberation on the proposed 2022 Supplemental Budget No. 01, came up with a decision to approve and adopt the same;

Wherefore premises considered, on motion of Coun. Roubel P. Dugos, duly seconded by Councilors Rommel D. Capungcol, Nelson M. Lauzon, Jerson Simon P. Veloso, Vicente Q. Petilos, Jr., Miguel O. Castro, Benvinedo Y. Camposano, Victor B. Cadayong and SK Federation Pres. Paolo Jose D. Navarro, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a resolution adopting and approving Resolution No. 01 Series of 2022, also known as the "Resolution Endorsing the 2022 Supplemental Budget No. 01 to the Sangguniang Bayan of Dulag, Leyte for their review and approval" amounting to Nineteen Million Nine Hundred Forty-Four Thousand Five Hundred Ninety-Two Pesos and 33/100 (Php19,944,592.33), **is hereby approved.**

ENACTED: 14 SEPTEMBER 2022.

CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member



COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member

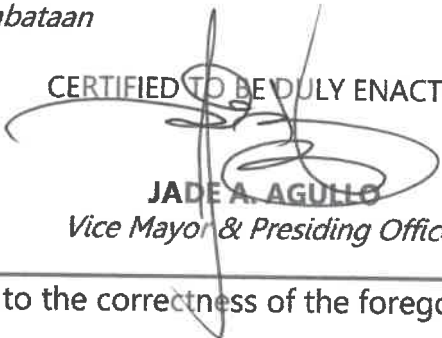

COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member

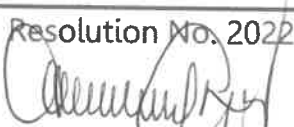

COUN. MIGUEL O. CASTRO
SB Member


PRES. PAOLO JOSE D. NAVARRO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2022-65.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 14 SEP 2022, 2022


ATTY. MILDRED O. QUE, CPA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
HELD ON 7 SEPTEMBER 2022, 11:30 AM AT THE DULAG GYM, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION NO. 1, SERIES OF 2022

A RESOLUTION ENDORSING THE 2022 SUPPLEMENTAL BUDGET NO. 1 TO THE SANGGUNIANG
BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL

WHEREAS, the MDC convened to deliberate on the need to appropriate the
2021 Savings for use in Calendar Year 2022 and pass Supplemental Budget No. 1
that will fund the following PPAs:

Fish Landing Port in Rizal	₱ 1,300,000.00
San Antonio Super Health Center	3,000,000.00
Rainbow Alley	730,000.00
Lot for EVSU	2,500,000.00
Sangguniang Bayan Government Functions	750,000.00
Sangguniang Bayan - Travelling Expenses	200,000.00
Sangguniang Bayan - Training & Seminars	200,000.00
Fuel, Oil and Lubricants	2,500,000.00
Electricity Expense	200,000.00
Other General Services	2,357,315.00
Dedicated Service Internet Line	200,000.00
Dulag Day Celebration	5,000,000.00
Honoraria for EVSU	200,000.00
Traveling Expenses	178,592.33
KALAHI CIDDS Municipal Counterpart	628,685.00
TOTAL	₱ 19,944,592.33

WHEREAS, the source of funds where the budget will be derived is from the
excess of revenues from local and national sources over total expenditures or the
savings for the year ended 2021;

WHEREAS, after a lengthy deliberation and finding the same in order, on
motion of CSO Representative Catalina Q. Petilos, PhD., President of Victory
Farmers Association and duly seconded by Barangay Chairperson Benjamin B.
Dumaguít, Jr. of Brgy. Catmonan, the 2022 Supplemental Budget No. 1 was duly
approved;

WHEREAS, after a lengthy deliberation and finding the same in order, on
motion of Barangay Chairperson Antonio R. Caramol, Sr. of Brgy. Salvacion and



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that funds are available for FY 2022 Supplemental Budget No. 1 of the Municipal Government of Dulag, Leyte taken from the balance of Unappropriated Retained Earnings FY 2021 in the amount of NINETEEN MILLION NINE HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED NINETY TWO PESOS AND THIRTY THREE CENTAVOS ONLY (P19,944,592.33).

Issued this 1st day of September 2022.

CHRISTINE S. PADIL, CPA
Municipal Accountant

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
 Fiscal Year 2022

DULAG LEYTE
 Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	Account Classification	Amount
1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings)		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Savings for the Year Ended 2021 (Excess of Revenues from Local and National Sources over Total Expenditures)		PhP 19,944,592.33
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL ESTIMATED INCOME		PhP 19,944,592.33

CERTIFIED CORRECT :


MARIOU D. PEDOS
 Municipal Treasurer


CHRISTINE S. PADIL, CPA
 Accountant / OIC / Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2022**DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 1**

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Mayor	Maintenance & Other Operating Expenditures				
	Payment for Travelling Expenses	1000-1-1	Travelling Expenses	5-02-01-010	178,592.33
	Payment for Fuel, Oil and Lubricants Expenses	1000-1-2	Fuel, Oil and Lubricants	5-01-03-090	2,500,000.00
	Payment for Electricity Expenses	1000-1-3	Electricity Expenses	5-01-04-020	200,000.00
	Payment for Other General Services	1000-1-4	Other General Services	5-02-12-997	2,357,315.00
	Payment for Internet Connection	1000-1-5	Internet Connection	5-02-05-030	200,000.00
			Sub Total		5,435,907.33
	Capital Outlay				
	Payment for the Construction of Fish Landing	1000-1-6	Constructions of Fish Landing	1-07-04-010	1,300,000.00
	Payment for the Construction of Rainbow Alley	1000-1-7	Constructions of Rainbow Alley	1-07-04-990	730,000.00
	Payment for the Construction of Super Health Center	1000-1-8	Constructions of Super Health Center	1-07-04-010	3,000,000.00
	Payment for KALAHI CIDSS Counterpart	1000-1-9	KALAHI CIDSS Counterpart	1-07-04-990	628,685.00
	Payment for the Purchase of Lot	1000-1-9	Purchase of Lot	1-07-01-010	2,500,000.00
			Sub Total		8,158,685.00
	Special Purpose Appropriation				
Payment For Dulag Day Celebration	1000-1-6	Dulag Day Celebration	5-02-14-030	5,000,000.00	
Payment for Honoraria	1000-1-7	Honoraria	5-02-11-990	200,000.00	
		Sub-Total		5,200,000.00	
Office of the Municipal Vice Mayor	Maintenance & Other Operating Expenditures				
	Payment for Travelling Expenses	1000-2-1	Travelling Expenses	5-02-01-010	200,000.00
	Payment for Trainings and Seminars	1000-2-2	Trainings and Seminars	5-02-02-0101	200,000.00
			Sub Total		400,000.00
	Special Purpose Appropriation				
Payment for Government Functions	1000-2-3	Government Functions	5-02-99-080	750,000.00	
		Sub-total		750,000.00	
TOTAL APPROPRIATION:					19,944,592.33
UNAPPROPRIATED BALANCE:					-

Prepared by:

Approved by:



ARLENE C. KEMPIS
Municipal Budget Officer



ATTY. MILRED JOY P. QUE
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF DULAG
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ATTENDANCE SHEET

JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING

DULAG GYMNASIUM, DULAG LEYTE
WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	OFFICE/AGENCY	POSITION	SIGNATURE
1. Nelson M. Lawson	LGU Dulag	SBM	
2. CHENNY S. TOMENIO	LGU DULAG	KALAHI MFA	
3. KIMBERLY JANE P. VELARJE	LGU DULAG	KALAHI MDE	
4. RHETT CARLOSARO	DSWD	KALAHI Ae	
5. KATH ARIANORA	LGU DULAG	MORRMO	
6. CATHERINE B. CAPIC	LGU DULAG	Eng - III	
7. FRANKLYN DIONGEN	MAO	MA	
8. KAREN KEMPER	MWD	MASU	
9. MARVIC M. PELUA	MWD OFFICE	YDO II	
10. ANNA A. KINTORA	Engg	ME	
11. EUSTACIO C. GONZALES, JR.	HA Office	HANM	
12. FLORA M. PICA	Dulag NHS	School Principal	
13. BERNARD PASALUNA	DCLG	COORD VI	
14. JOAN G. LUNA	CRIM/IN IS	SCA - HEAD	
15. RONIS MONTEA R. VIGARA	MUNGA PP	WCO F	
16. VICTOR PETE RONILLO V. MARICAN	RFP - DULAG	COORD	
17. EUGENIO, EDWINA	LADO I	MAGEN	
18. VICTOR B. CAYANON	SB	SBM	
19. ROYDEL RIVERA	SO	SPM	



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF DULAG
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ATTENDANCE SHEET
JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT
COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING

DULAG GYMNASIUM, DULAG LEYTE
 WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	OFFICE/AGENCY	POSITION	SIGNATURE
20. Jerson Veloso	LGU dulag	SBM	
21. MAENTE PETILLOS	LEAD - DDLAC	SBM	
22. Benvenuto X. Campasmo	LGU - Dulag	SBM	
23. JAMES MELLO	LGU - Dulag	Vice Mayor	
24. MAZO JOSE A. MAMUN	LGU - Dulag	St. Tech. Prof.	
25. RONALD D. CARINERA	LEU - DULAG	SBM	
26. RONALD Gabang	MITR	XMP	
27. CHRISTINE S. PAOL	Acadg	Mu. Accountant	
28. RICHARD V.	LGU - DULAG	ASD	
29. GINA D. VACAL	LGU - DULAG	OIC - MPDC	
30. RENE T. TINGEN	LGU - DULAG	MPDC - STAFF	
31. JESUSA R. DE PAZ	LGU - Dulag	MCA	
32. JACQUELINE R. ESPINOZA	LEU - Dulag	Mst. Incharge	
33. Orlando Ouyang	LEU	SB Sec	
34. KIMBERLYN D. PAETE			
35. RACHEL P. TUMANDAO	SILG		
36. MILDRED OME	LEU - Dulag	LCE	



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF DULAG
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ATTENDANCE SHEET

**JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT
 COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING**

DULAG GYMNASIUM, DULAG LEYTE
 WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	OFFICE/AGENCY	POSITION	SIGNATURE
1. REX C. BRIONES	DepEd Cabacungan NHS	MT-II / DIC-5th	[Signature]
2. FRANKLYN DWONGZON	MMD	MA	[Signature]
3. Noel V. Del Pilar	Jose Rizal NHS	School Head	[Signature]
4. Linnet Ryzel Jo	Phil. Red Cross	CSR - Safety Service	[Signature]
5. Belen T. Sebulino	DepEd Cabacungan NHS	School Head	[Signature]
6. Flora M. Pica	Dulag NHS	School Principal	[Signature]
7. Xoson G. [unclear]	CACUBAN NHS	SCHOOL HEAD	[Signature]
8. Daisyne Pityl Parnogas	Dulag RHU	Rural Health Physician	[Signature]
9. CHRISTINE S. PADIL	Accounting	Mun. Accountant	[Signature]
10. Ronald Babanga	MTU	Asst. Mun. Treas.	[Signature]
11. Archimedes Xerifa	PHED 1 Dulag	Manager	[Signature]
12. GUEPRA A. JO	Dulag North Dist.	Dist. Head	[Signature]
13. BENEDICTO DUCETA	RED CROSS	President	[Signature]
14. MARK CARMON	KALAT-CROSS community vol	community vol	[Signature]
15. Jander Eamben	mimbir	bolontir	[Signature]
16. LERMA A. PERQUE	DepEd	Dist. Head	[Signature]
17. GINA D. VACAL	MPDO - FCU-Dulag	EOC-MPOC	[Signature]
18. ARLEN REYNA	MDSU	MDSU	[Signature]
19. EDITA S. DE OBYNA	CSO Senior Citizen/Seby	Representative	[Signature]



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF DULAG
000

ATTENDANCE SHEET

JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING

DULAG GYMNASIUM, DULAG LEYTE
WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	BARANGAY	POSITION	SIGNATURE
1. ROGER S. DELFIN	BANTAY	PROV. TREASURER	
2. Befer A. Sabaje	Cabaranan	Punong Barangay	
3. ANAIE P. YARFA	HEMANG STA	P.B.	
4. EDITA S. DE VERA	SABANA DEWITAN	Punong Barangay	
5. Annic P. Bantua	Lafina	Punong Barangay	
6. ENCARNAION M. LABRIGO	Byg. duan	kagawad	
7. RODOLFO D. NARANJO	Mangayon	P.B.	
8. ABELDO DOMESTICO	IT	P.B.	
9. ANTONIO P. CARMEL SR	SANTANIM	P.B.	
10. JEFFERSON MANT	MARIYAN	P.B.	
11. HEBINA JGUE	Bolongoba	P.B.	
12. MELCHOR R. LOPER	RIZAL	P.B.	
13. JOEY P. YEJER	CABANUNGAN	P.B.	
14. ROSARIO D. ALMEND	Dacay	P.B.	
15. RICHARDO G. CHENCA	SABANA DEWITAN	P.B.	
16. Redentor Y Atigue	Takun	P.B.	
17. Milengros C. Testa	Burulod	P.B.	
18. Lolita S. Ifuony	Canote	P.B.	
19. DAVID S. MARINAS	SANTANIM	P.B.	



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF DULAG
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ATTENDANCE SHEET

JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING

DULAG GYMNASIUM, DULAG LEYTE
WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	BARANGAY	POSITION	SIGNATURE
20. Albar J. Aliado	Victory	P. B	QU
21. FAMED C. CREER	SAN ISIDRO	P.B.	Queen
22. NANOLO A. BALBUENO	TIGRAN	P. B.	M. Becerra
23. CRISLOLA C. LASTIMADO	M.H. DEL PILAR	P.B.	Crifan
24. GISELLE M. SANTIBAGO	SERRANO	P.B.	
25. DOMINERO M. LUCASO	SAN JOSE	P.B.	
26. ROLANDO P. MAZO	SAN VICENTE	P.B.	
27. JANE C. MAROU	San Roque	P.B.	
28. SAMUEL V. MAROU	CAMPANA	P.B.	
29. Ramil M. Catala	Caligayan	P.B.	
30. CARLOS N. CAMPU	CAMITON	P.B.	
31. MARION B. MAROU	SAN ROYONTO		
32. BENJAMIN S. DOMEXIT	CATMONAN	P.B.	
33. MA. GIMA K. CAMINO	CALIBIN	P.B.	
34. Felix M. PUGA	Bakay	P.B.	
35. RAIL T. VILLA	DEL CARMEN	P.B.	
36. Armeda Cacait	Highway	P.B.	
37. EMMANUELA CAMINO	CAPATONAN	P.B.	
38. Teresita Refugio	Arado	P.B.	



REPUBLIC OF THE PHILIPPINES
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ATTENDANCE SHEET
JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT
COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING
 DULAG GYMNASIUM, DULAG LEYTE
 WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	BARANGAY	POSITION	SIGNATURE
39. RHEYMHAR O. BRIONES	LUAN	BROY. SECRETARY	
40. Romulo L. Dungza	Romualdez	P-D	
41.			
42.			
43.			
44.			
45.			



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF DULAG
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ATTENDANCE SHEET

JOINT MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL AND MUNICIPAL DEVELOPMENT COUNCIL MEETING

DULAG GYMNASIUM, DULAG LEYTE
 WEDNESDAY 07, SEPTEMBER 2022 @ 11:30 A.M

NAME	NAME ASSOCIATION/ ORGANIZATION/COOPERATIVE	POSITION	SIGNATURE
1. TERESITA C. PAETE	Salipa	President	<i>[Signature]</i>
2. CATALINA Q. PETILUS	VICFA	President	<i>[Signature]</i>
3. JIMMY Z. SARIND	SN ISIDRO T.A. (SIFA)	PRESIDENT	<i>[Signature]</i>
4. JOSE V. A. FATES	CPA INC	Precedent	<i>[Signature]</i>
5. JOSEFINA P. FERRER	Bulod FARMERS ASS	PRESIDENT	<i>[Signature]</i>
6. LUZ B. DUMAOG	ALBARE CORN FARMERS	PRESIDENT	<i>[Signature]</i>
7. RONAN C. PALANA	RAPADA PA	PRES.	<i>[Signature]</i>
8. LILIA E. CATINAYAN	San Jose United Farmers Cabataan kabalikang Farmers ASS	Pres.	<i>[Signature]</i>
9. RONALYN A. KABINGUA	TBIA	Pres.	<i>[Signature]</i>
10. BRAULIO L. DE LA CRUZ	TAMOM	Pres.	<i>[Signature]</i>
11. RAUULA PARISH	Romaldis	mi mbis'm	<i>[Signature]</i>
12. NAOMI BLISINDO	Rawis Women	Pres.	<i>[Signature]</i>
14.			
15.			
16.			

CY 2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

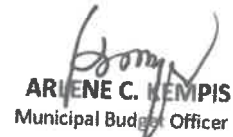
MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	Administrative Staff, Support and Public Assistance Services	Office of the Municipal Mayor	December	December	Basic Services delivered	Gen. Fund	-	10,278,592.33	8,516,000.00	18,794,592.33			
1000	Legislative Services Payment of Government Functions	Office of the Municipal Vice-Mayor	December	December	Basic Services delivered	Gen. Fund	-	400,000.00	-	400,000.00			
					TOTAL :		0.00	11,428,592.33	8,516,000.00	19,944,592.33			

Prepared by :

APPROVED:


GINA D. VACAL
 Planning Officer / OIC-MPDC


ARIENE C. KEMPIS
 Municipal Budget Officer


ATTY MILDRED JOY DAGUE, CPA
 Municipal Mayor