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Mem No: 30  
Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
Date: 18 OCT 2022

RELEASED  
DATE: \_\_\_\_\_  
NO. #084  
BY: [Signature]  
PBO

### PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

October 5, 2022  
SANGGUNANG PANLALAWIGAN  
[Signature]  
SP Records

#### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2022** of the **Municipality of Julita, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-10** with a total appropriation in the amount of **P1,953,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of additional positions shall be in accordance to minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3
  - b. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
4. That the appropriation of PhilHealth Contributions shall follow the premium rate of 4.0% for CY 2022 pursuant to PhilHealth Circular 2019-009 on the Premium Contribution Schedule in the National Health Insurance program pursuant to R.A. No. 11223 known as the Universal Health Care Act;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

#### LOCAL FINANCE COMMITTEE:

[Signature]  
MARIA GINA P. HIPE  
Provincial Budget Officer

[Signature]  
RUTH Y. SURPIA  
Provincial Government  
Assistant Department Head  
Acting Provincial Treasurer

[Signature]  
AGNES C. RAFON  
Project Development Officer IV  
Officer-In-Charge - PPDO



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Tacloban City



-oOo-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**



**1<sup>ST</sup> Endorsement  
03 August 2022**

The Local Finance Committee is respectfully requested to review and submit recommendations, on the herein enclosed **MUNICIPAL RESOLUTION NO. 2022-70 EMBODYING APPROPRIATION ORDINANCE NO. 2022-10 OF THE MUNICIPALITY OF JULITA, LEYTE; SUPPLEMENTAL BUDGET NO. 01 FOR BUDGET YEAR 2022 WITH A TOTAL APPROPRIATION OF PHP1,953,000.00 ONLY.**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

SP RECORDS/V



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Julita  
 -oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

03 AUG 2022

*[Signature]*  
**ARNULFO R. AVELINO**  
 SB Member

*[Signature]*  
**RIA S. DUMDUMA**  
 SB Member

*[Signature]*  
**MAE ANGELI R. GAJARDO**  
 SB Member

*[Signature]*  
**AMIVE A. GRADO**  
 SB Member

*[Signature]*  
**MARK JOY E. MACASO**  
 SB Member

*[Signature]*  
**EDUARDO F. MANADONG**  
 SB Member

**EXPEDITO E. ROBIÑO**  
 SB Member

**ROSILA L. ADVINCULA**  
 SB Member

*[Signature]*  
**RODRIGO J. MACASO**  
 Bise-Pres. Ng Liga Ng  
 Mga Barangay/  
 Ex-Officio Member

**EARL IVAN V. PELENIO**  
 Pres. Ng Pambayang  
 Pederasyon Ng Mga  
 Sangguniang Kabataan/  
 Ex-Officio Member

*[Signature]*  
**FRANCIS R. AVELINO**  
 SB Secretary

*[Signature]*  
**GERMAN J. MACASO**  
 Municipal Vice Mayor

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON **JUNE 20, 2022.**

**PRESENT:**

HON. GERMAN J. MACASO  
 HON. ARNULFO R. AVELINO  
 HON. RIA S. DUMDUMA  
 HON. MAE ANGELI R. GAJARDO  
 HON. AMIVE A. GRADO  
 HON. MARK JOY E. MACASO  
 HON. EDUARDO F. MANADONG  
 HON. RODRIGO J. MACASO

*Presiding Officer/Municipal Vice Mayor*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Bise-Pres. Ng Liga Ng Mga Barangay*  
*Ex-Officio Member*

**ABSENT:**

HON. EXPEDITO E. ROBIÑO  
 HON. ROSILA L. ADVINCULA  
 HON. EARL IVAN V. PELENIO

*Sangguniang Bayan Member*  
*Sangguniang Bayan Member*  
*Pres. Ng Pambayang Pederasyon Ng Mga*  
*Sangguniang Kabataan*  
*Ex-Officio Member*

**MUNICIPAL RESOLUTION NO. 2022-70**

**A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 FOR THE BUDGET YEAR 2022 OF THE MUNICIPALITY OF JULITA, LEYTE WITH A TOTAL APPROPRIATION OF ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS (PhP1,953,000.00) ONLY.**

Presented for consideration is the **Supplemental Budget No. 01 Budget Year 2022** of the **Municipality of Julita, Leyte** with a total appropriation of **ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS (PhP1,953,000.00) ONLY** for the purposes as per Statement/Document hereto attached and to be taken from the **Savings of the Personal Services (PS)** as per statement of Supplemental Appropriation hereto attached.

**On motion of the Hon. Mark Joy E. Macaso, unanimously seconded by all Sangguniang Bayan Members present be it;**

**RESOLVED, AS IT IS HEREBY RESOLVED,** to enact an Ordinance to wit:

**APPROPRIATION ORDINANCE NO. 2022-10**

**BE ENACTED,** by the Sangguniang Bayan of Julita, Leyte;

**SECTION 1.** There is hereby appropriated the amount of **ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS (PhP1,953,000.00) ONLY** for the purposes as Statement/Document hereto attached and to be taken from the **Savings of the Personal Services (PS)** as per statement of Supplemental Appropriation hereto attached.

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**SECTION 2:** This Appropriation Ordinance shall take effect on **June 20, 2022.**

**RESOLVED FURTHER,** that copies of this resolution embodying **Appropriation Ordinance No. 2022-10** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

**I HEREBY CERTIFY** to the correctness of the foregoing **Municipal Resolution No. 2022-70** which approved the **Supplemental Budget No. 01 of the Municipality of Julita, Leyte for Budget Year 2022** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Regular Session held at the Municipal Session Hall, Julita, Leyte on June 20, 2022.**

**FRANCIS RAAGAS-AVELINO**  
Sangguniang Bayan Secretary

**ATTESTED:**

  
**GERMAN J. MACASO**  
Honorable Presiding Officer/Municipal Vice-Mayor

**CONCURRED:**

  
**HON. ARNULFO R. AVELINO**  
SB Member

  
**HON. RIA S. DUMDUMA**  
SB Member

  
**HON. MAE ANGELI R. GAJARDO**  
SB Member


  
**HON. AMIVE A. GRADO**  
SB Member

  
**HON. MARK JOY E. MACASO**  
SB Member

  
**HON. EDUARDO F. MANADONG**  
SB Member

**HON. EXPEDITO E. ROBIÑO**  
SB Member  
**(On-Leave)**

**HON. ROSILA L. ADVINCULA**  
SB Member  
**(On-Leave)**

  
**HON. RODRIGO J. MACASO**  
Bise-Pres. Ng Liga Ng Mga  
Barangay  
Ex-Officio Member

**HON. EARL IVAN V. PELENIO**  
Pres. Ng Pambayang Pederasyon Ng  
Mga Sangguniang Kabataan  
Ex-Officio Member  
**(On-Leave)**


**APPROVED:**

  
**ATTY. PERCIVAL S. CAÑA**  
Municipal Mayor

  
**ARNULFO R. AVELINO**  
SB Member

  
**RIA S. DUMDUMA**  
SB Member

  
**MAE ANGELI R. GAJARDO**  
SB Member


  
**AMIVE A. GRADO**  
SB Member

  
**MARK JOY E. MACASO**  
SB Member

  
**EDUARDO F. MANADONG**  
SB Member

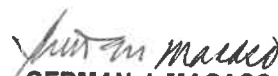
**EXPEDITO E. ROBIÑO**  
SB Member

**ROSILA L. ADVINCULA**  
SB Member

  
**RODRIGO J. MACASO**  
Bise-Pres. Ng Liga Ng  
Mga Barangay/  
Ex-Officio Member

**EARL IVAN V. PELENIO**  
Pres. Ng Pambayang Pederasyon  
Ng Mga Sangguniang Kabataan/  
Ex-Officio Member

  
**FRANCIS R. AVELINO**  
SB Secretary

  
**GERMAN J. MACASO**  
Municipal Vice Mayor





**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON **JUNE 20, 2022.**

**PRESENT:**

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice Mayor</i>
HON. ARNULFO R. AVELINO	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. MAE ANGELI R. GAJARDO	<i>Sangguniang Bayan Member</i>
HON. AMIVE A. GRADO	<i>Sangguniang Bayan Member</i>
HON. MARK JOY E. MACASO	<i>Sangguniang Bayan Member</i>
HON. EDUARDO F. MANADONG	<i>Sangguniang Bayan Member</i>
HON. RODRIGO J. MACASO	<i>Bise-Pres. Ng Liga Ng Mga Barangay</i> <i>Ex-Officio Member</i>

**ABSENT:**

HON. EXPEDITO E. ROBIÑO	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
HON. EARL IVAN V. PELENIO	<i>Pres. Ng Pambayang Pederasyon Ng Mga</i> <i>Sangguniang Kabataan</i> <i>Ex-Officio Member</i>

**MUNICIPAL RESOLUTION NO. 2022-69**

**A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS) IN THE AMOUNT OF ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS (PhP1,953,000.00) ONLY.**

**WHEREAS**, the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert savings of funds coming from the Personal Services (PS);

**WHEREAS**, after a thorough and careful deliberation of the August Body as well as the appropriate perusal of the submitted documents the council finds it necessary to grant an authority to the three (3) Department Heads;

**WHEREFORE**, on motion of the **Honorable Mark Joy E. Macaso, unanimously seconded by all Sangguniang Bayan Members present** be it;

-over-

**ARNULFO R. AVELINO**  
SB Member

**RIA S. DUMDUMA**  
SB Member

**MAE ANGELI R. GAJARDO**  
SB Member

**AMIVE A. GRADO**  
SB Member

**MARK JOY E. MACASO**  
SB Member

**EDUARDO F. MANADONG**  
SB Member

**EXPEDITO E. ROBIÑO**  
SB Member

**ROSILA L. ADVICULA**  
SB Member

**RODRIGO J. MACASO**  
*Bise-Pres. Ng Liga Ng*  
*Mga Barangay/*  
*Ex-Officio Member*

**EARL IVAN V. PELENIO**  
*Pres. Ng Pambayang*  
*Pederasyon Ng Mga*  
*Sangguniang Kabataan/*  
*Ex-Officio Member*

**FRANCIS R. AVELINO**  
SB Secretary

**GERMAN J. MACASO**  
Municipal Vice Mayor

RESOLVED AS IT IS HEREBY RESOLVED, to AUTHORIZE THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS) IN THE AMOUNT OF ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS (PhP1,953,000.00) ONLY.

RESOLVED FURTHER, that copies of this resolution be furnished the *Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Maximo Y. Sible* all of *Julita, Leyte*, for their information, guidance and appropriate action.

Approved: June 20, 2022.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

**FRANCIS RAAGAS-AVELINO**  
*Sangguniang Bayan Secretary*

ATTESTED:

  
**GERMAN J. MACASO**  
*Honorable Presiding Officer/Municipal Vice-Mayor*

CONCURRED:

  
**HON. ARNULFO R. AVELINO**  
*SB Member*

  
**HON. RIA S. DUMDUMA**  
*SB Member*

  
**HON. MAE ANGELI R. GAJARDO**  
*SB Member*


  
**HON. AMIVE A. GRADO**  
*SB Member*

  
**HON. MARK JOY E. MACASO**  
*SB Member*

  
**HON. EDUARDO F. MANADONG**  
*SB Member*

**HON. EXPEDITO E. ROBIÑO**  
*SB Member*  
*(On-Leave)*


**HON. ROSILA L. ADVINCULA**  
*SB Member*  
*(On-Leave)*


  
**HON. RODRIGO J. MACASO**  
*Bise-Pres. Ng Liga Ng Mga Barangay*  
*Ex-Officio Member*

**HON. EARL IVAN V. PELENIO**  
*Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan*  
*Ex-Officio Member*  
*(On-Leave)*

APPROVED:

  
**ATTY. PERCIVAL S. CAÑA**  
*Municipal Mayor*

  
**ARNULFO R. AVELINO**  
*SB Member*

  
**RIA S. DUMDUMA**  
*SB Member*

  
**MAE ANGELI R. GAJARDO**  
*SB Member*


  
**AMIVE A. GRADO**  
*SB Member*

  
**MARK JOY E. MACASO**  
*SB Member*


  
**EDUARDO F. MANADONG**  
*SB Member*

**EXPEDITO E. ROBIÑO**  
*SB Member*

**ROSILA L. ADVINCULA**  
*SB Member*

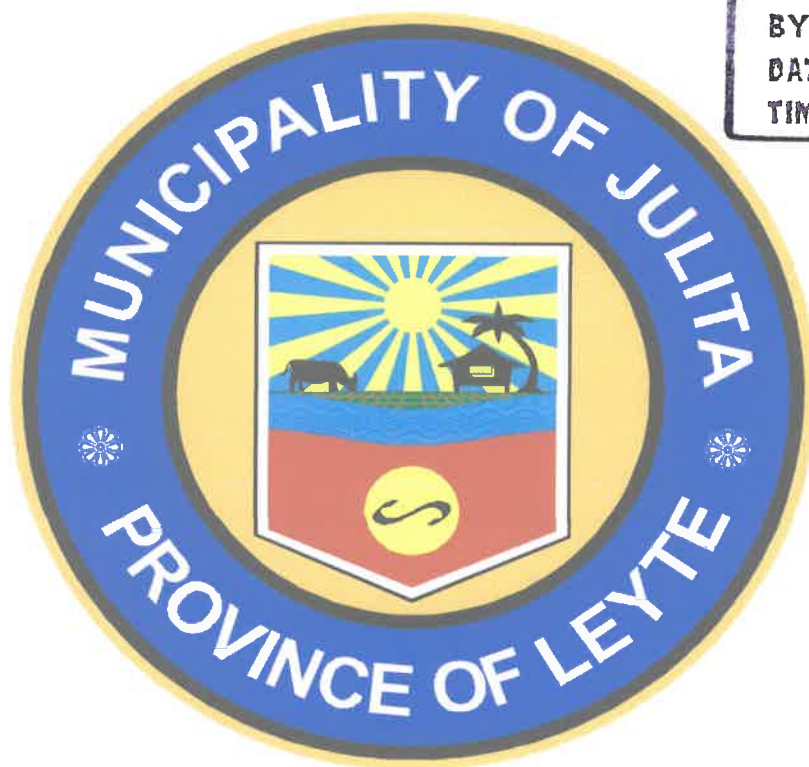
  
**RODRIGO J. MACASO**  
*Bise-Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member*

**EARL IVAN V. PELENIO**  
*Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member*

  
**FRANCIS R. AVELINO**  
*SB Secretary*

  
**GERMAN J. MACASO**  
*Municipal Vice Mayor*

SANGGUNIANG BAYAN OFFICE  
**RECEIVED**  
BY: \_\_\_\_\_  
DATE: 5/20/22  
TIME: 5:10 AM



**SUPPLEMENTAL  
BUDGET NO. 01  
BY 2022**



Republic of the Philippines  
Province of Leyte  
Municipality of Julita  
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## CERTIFICATION

**THIS IS TO CERTIFY** that funds are actually available in the amount of **ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND PESOS ONLY (Php 1,953,000.00)** to pay the appropriation under **Supplemental Budget No. 01 BY 2022** of the Municipality of Julita.

Jointly issued this **17<sup>th</sup>** day of **May 2022**, Julita, Leyte.

  
**ABIGAIL MAY R. BALDOS**  
*Municipal Treasurer*

  
**IMELDA R. ESCALA**  
*Municipal Accountant*



LBP Form No. 8

**STATEMENT OF FUNDING SOURCES**  
**(SUPPLEMENTAL BUDGET No. 01)**  
**Budget Year 2022**

**LEYTE, JULITA**  
Province/City/Municipality

**General Fund**  
Fund/Special Account

Particulars <b>1</b>	Account Classification <b>2</b>	Amount <b>3</b>
1.0 IRA Differential 2022		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus ( Previous Years)		
4.0 Realignment		
5.0 Reversion of Funds per SB Resolution No. _____ _____.		1,953,000.00
<b>Total Estimated Income</b>		<b>1,953,000.00</b>

Certified Correct:

  
**ABIGAIL MAY R. BALDOS**  
Municipal Treasurer

  
**IMELDA R. ESCALA**  
Municipal Accountant

Date 5/17/22

Date \_\_\_\_\_

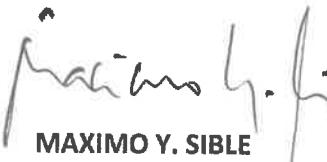
## Statement of Funds Available for Reversion


As of May 17, 2022

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
<b>Executive Office Office of the Municipal Mayor</b>	Personal Services Salaries & Wages	1,561,132.30	546,815.00	1,014,317.30	59,000.00
<b>Executive Office Office of the MPDC</b>	Personal Services Salaries & Wages	1,037,458.80	-	1,037,458.80	518,000.00
<b>Executive Office Office of the LCR</b>	Personal Services Salaries & Wages	892,214.40	62,320.00	829,894.40	371,000.00
<b>Executive Office Office of the Municipal Engineer</b>	Personal Services Salaries & Wages	1,376,206.30	263,945.00	1,112,261.30	371,000.00
<b>Executive Office Office of the Rural Health Unit</b>	Personal Services Salaries & Wages	2,826,502.00	1,054,480.49	1,772,021.51	152,000.00
<b>Executive Office Office of the MSWDO</b>	Personal Services Salaries & Wages	1,454,681.20	380,005.00	1,074,676.20	268,000.00
<b>Executive Office Economic Enterprise &amp; Marketing Management</b>	Personal Services Salaries & Wages	547,293.60	107,195.00	440,098.60	214,000.00
<b>TOTAL</b>		<b>9,695,488.60</b>	<b>2,414,760.49</b>	<b>7,280,728.11</b>	<b>1,953,000.00</b>

WE HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true & correct.

  
**ABIGAIL MAY R. BALDOS**  
Municipal Treasurer

  
**MAXIMO Y. SIBLE**  
Municipal Budget Office


  
**IMELDA R. ESCALA**  
Municipal Accountant

**Supplemental Budget Preparation Form No. 1**  
**JULITA, LEYTE**

SB - 2022

STATEMENT OF SUPPLEMENTAL APPROPRIATION					
Implementing Office 1	Particulars/Purpose 2	AIP REF. CODE	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor (1011)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	7,400.00
Office of the Municipal Vice Mayor (1021)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	49,560.00
Office of the SB Secretary (1022)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	6,410.00
Office of the HRMO (1032)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	1,022.00
Office of the Local Civil Registrar (1051)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	4,345.00
Office of the Municipal Budget Office (1071)	Personal Services Salaries and Wages	1000-1-1	Salaries and Wages	5-01-01-010	59,328.00
	PERA/ADCOM		PERA	5-01-02-010	12,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	7,120.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	600.00
	PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	7,065.00
	ECC		ECC	5-01-03-040	600.00
Office of the Municipal Accountant (1081)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	7,720.00
Office of the Municipal Treasurer (1091)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	12,615.00
Office of the Municipal Assessor (1101)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	6,530.00
Office of the Rural Health Unit (4411)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	9,895.00
Office of the MSWDO (7611)	Personal Services Salaries and Wages	1000-1-1	Salaries and Wages	5-01-01-010	123,456.00
	PERA/ADCOM		PERA	5-01-02-010	24,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	14,820.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	1,200.00
	PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	6,195.00
	ECC		ECC	5-01-03-040	1,340.00
Office of the Municipal Agriculture (8711)	Personal Services Salaries and Wages	1000-1-1	Salaries and Wages	5-01-01-010	52,572.00
	PERA/ADCOM		PERA	5-01-02-010	12,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	6,310.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	600.00
	PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	7,705.00
	ECC		ECC	5-01-03-040	530.00
Office of the Economic Enterprise (8811)	Personal Services Salaries and Wages	1000-1-1	Salaries and Wages	5-01-01-010	197,652.00
	PERA/ADCOM		PERA	5-01-02-010	36,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	23,730.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	1,800.00
	PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	16,875.00
	ECC		ECC	5-01-03-040	1,760.00
Office of the MDRRMO (4411)	Personal Services PHILHEALTH Contribution	1000-1-1	PHILHEALTH Contribution	5-01-03-030	1,225.00
Special Purpose Appropriation (SPA)	Personal Services Terminal Leave Benefits	1000-1-4	Terminal Leave Benefits	5-01-04-030	1,231,020.00
<b>TOTAL APPROPRIATION</b>					<b>1,953,000.00</b>

Prepared by:

  
**MAXIMO Y. SIBLE**  
Municipal Budget Officer

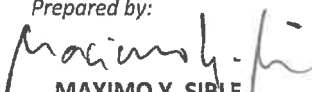
Approved by:

  
**ATTY. PERCIVAL S. CAÑA**  
Municipal Mayor

## SUPPORTING SCHEDULE

PROGRAM APPROPRIATION	ACCOUNT CODE	AMOUNT
<b>Office of the Mayor (1011)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	7,400.00
<b>Office of the Municipal Vice Mayor (1021)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	49,560.00
<b>Office of the SB Secretary (1022)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	6,410.00
<b>Office of the HRMO (1032)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	1,022.00
<b>Office of the Local Civil Registrar (1051)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	4,345.00
<b>Office of the Municipal Budget Officer (1071)</b>		
<b>Personal Services</b>		
Salaries and Wages	5-01-01-010	59,328.00
PERA	5-01-02-010	12,000.00
GSIS Contribution	5-01-03-010	7,120.00
Pag-ibig Contribution	5-01-03-020	600.00
PHILHEALTH Contribution	5-01-03-030	7,065.00
ECC	5-01-03-040	600.00
<b>Office of the Municipal Accountant (1081)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	7,720.00
<b>Office of the Municipal Treasurer (1091)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	12,615.00
<b>Office of the Municipal Assessor (1091)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	6,530.00
<b>Office of the Rural Health Unit (4411)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	9,895.00
<b>Office of the MSWDO (7611)</b>		
<b>Personal Services</b>		
Salaries and Wages	5-01-01-010	123,456.00
PERA	5-01-02-010	24,000.00
GSIS Contribution	5-01-03-010	14,820.00
Pag-ibig Contribution	5-01-03-020	1,200.00
PHILHEALTH Contribution	5-01-03-030	6,195.00
ECC	5-01-03-040	1,340.00
<b>Office of the Municipal Agriculture (8711)</b>		
<b>Personal Services</b>		
Salaries and Wages	5-01-01-010	52,572.00
PERA	5-01-02-010	12,000.00
GSIS Contribution	5-01-03-010	6,310.00
Pag-ibig Contribution	5-01-03-020	600.00
PHILHEALTH Contribution	5-01-03-030	7,705.00
ECC	5-01-03-040	530.00
<b>Economic Enterprise (8811)</b>		
<b>Personal Services</b>		
Salaries and Wages	5-01-01-010	197,652.00
PERA	5-01-02-010	36,000.00
GSIS Contribution	5-01-03-010	23,730.00
Pag-ibig Contribution	5-01-03-020	1,800.00
PHILHEALTH Contribution	5-01-03-030	16,875.00
ECC	5-01-03-040	1,760.00
<b>Office of the MDRRMO (8811)</b>		
<b>Personal Services</b>		
PHILHEALTH Contribution	5-01-03-030	1,225.00
<b>Special Purpose Appropriation (SPA)</b>		
<b>Personal Services</b>		
Terminal Leave Benefits	5-01-04-030	1,231,020.00
<b>GRAND TOTAL</b>		<b>1,953,000.00</b>

Prepared by:

  
**MAXIMO Y. SIBLE**  
Municipal Budget Officer

Approved by:

  
**ATTY. PERCIVAL S. CAÑA**  
Municipal Mayor