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Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

Item No.:

32

RELEASED

DATE: 10-4-22

18 OCT 2022

082

PROVINCIAL BUDGET OFFICE

Tel. No. 325-3848

October 3, 2022
OCT 10 2022
SP Records

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 CY 2022** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-03, Series 2022** with a total appropriation in the amount of **P2,072,297.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Savings appropriations are duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the Terminal Leave Benefits/Monetization of Leave Credits is in accordance to CSC guidelines and Budget Circular No. 2016-2.
3. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Government
Assistant Department Head
Acting Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
Officer-in-Charge - PPDÖ



Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

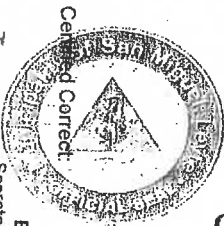


**1ST Endorsement
28 July 2022**

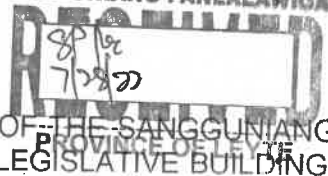
The Local Finance Committee is respectfully requested to review and submit recommendations, on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-03 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE**, entitled: **"AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 03 OF FUNDS ACTUALLY AVAILABLE FOR FISCAL YEAR 2022 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE FOR A TOTAL APPROPRIATION OF P2,072,297.00 ONLY, WITH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) No. 03 CY 2022 OF THE SAME AMOUNT.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP RECORDS



SANGGUNIANG PANLALAWIGAN



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON JULY 04, 2022

PRESENT:

- Hon. Protacio Q. Brazil - Municipal Vice-Mayor/Presiding Officer
- Hon. Richard Len B. Lapidario - SB Member
- Hon. Prospero Q. Brazil - SB Member
- Hon. Charlie L. Guy - SB Member
- Hon. Antonio L. Asis - SB Member
- Hon. Otelio U. Babiano, Jr. - SB Member
- Hon. Ruben G. Agner - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Samuel P. Salomon - Ex-Officio SB Member/President, Liga ng mga Barangay
- Hon. Hershey R. Amaga - Ex-Officio Member/President, Sangguniang Kabataan Pambayang Pederasyon

Resolution No. 144
Series of 2022

WHEREAS, presented for consideration is Supplemental Budget Number 03 of Funds Actually Available for Fiscal Year 2022 of the Municipality of San Miguel, Leyte for a total proposed appropriation of TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00) ONLY.

NOW THEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by Hon. Richard Len B. Lapidario and Hon. Thelma M. Brazil;

RESOLVED, to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 2022-03

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NUMBER 03 OF FUNDS ACTUALLY AVAILABLE FOR FISCAL YEAR 2022 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE FOR A TOTAL APPROPRIATION OF TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00) ONLY.

BE IT ORDAINED by the Sangguniang Bayan, San Miguel, Leyte, that:

Section 1. Statement of Funds. That Funds Actually Available for Supplemental Budget Number 03 for Fiscal Year 2022 shall be taken out of the following:

Savings

Appropriation Savings on Personal Services For Vacant/Unfilled Positions	P 2,072,297.00
Total Funds Actually Available	P <u>2,072,297.00</u>

Attested by:

Concurred:

Approved:

Approved:

HON. OTELIO U. BABIANO, JR.
SB MEMBER

HON. RUBEN G. AGNER
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. HERSHEY R. AMAGA
President, SK Pambayang Pederasyon

HON. NORMAN D. SABDAO
Municipal Mayor

BRYAN NEIL B. BRAZIL
Secretary of the Sangguniang Bayan

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTELLIO U. BABIANO, JR.
SB MEMBER

HON. RUIEN G. AGNER
SB MEMBER

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

HON. THELMAM. BRAZIL
SB MEMBER

HON. LETECIA Q. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga a Barangay

HON. HERSHBY R. AMAGA
President, SK Pambyayang Pederasyon

HON. CHARLETT. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

Attested by:

Concurred:

Approved:

Section 2. Statement of Supplemental Appropriations

Office of the Municipal Mayor

- Personal Services	-	P	263,000.00
Honoraria (BAC)			
Total Personal Services (OMM)	-	P	263,000.00

Office of the Municipal Vice-Mayor/SB

- Personal Services	-	P	5,000.00
Loyalty Incentive (Protacio Q. Brazil)			
Monetization of Leave Credits (SB Members)			95,000.00
Terminal Leave Benefits (Almar C. Balais)			180,260.00
Total Personal Services (OMVM/SB)	-	P	280,260.00

- MOOE	-	P	30,000.00
Donations (Financial Assistance Program)			
Total Expenditures - OMVM/SB	-	P	310,260.00

Office of the Municipal Assessor

- Personal Services	-	P	499,037.00
Terminal Leave Benefits/ (Samuel B. Babiano, Jr.)			
Total Personal Services (OMAs)	-	P	499,037.00

Office of the Mun. Social Welfare & Development

- Other SPA (NOE)	-	P	1,000,000.00
Donations (Indigency/Emergency Assistance Program)			
Total SPA (NOE)	-	P	1,000,000.00

Total Supplemental Appropriations	-	P	2,072,297.00
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Section 3. Appendices. That Local Budget Preparation Form Nos. 8, 9, Certification of Funds Actually Available and Appendix A, B & C duly signed by authorized signatories shall be appended to the appropriation ordinance and shall form part of the authorized CY 2022 Supplemental Budget No. 03 of this municipality.

Section 4. Effectivity. That this Ordinance shall take effect upon approval.

Section 5. Budget Review. That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, Provincial Legislative Building, Tacloban City for review and approval for the budget to become wholly executory.

DATE APPROVED - July 04, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution/ordinance.

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Concurred:



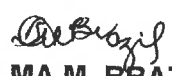
HON. RICHARD LEN B. LAPIDARIO
SB Member



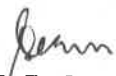
HON. CHARLIE D. GUY
SB Member



HON. OTELIO U. BABIANO, JR.
SB Member



HON. THELMA M. BRAZIL
SB Member



HON. SAMUEL P. SALOMON
Ex-Officio Member/President,
Liga ng mga Barangay



HON. PROSPERO Q. BRAZIL
SB Member



HON. ANTONIO L. ASIS
SB Member



HON. RUBEN G. AGNER
SB Member



HON. LETECIA G. ESPOS
SB Member



HON. HERSHEY R. AMAGA
Ex-Officio Member/President,
Sangguniang Kabataan Pambayang
Pederasyon

Attested:



HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Approved:



HON. NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
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OFFICE OF THE MUNICIPAL MAYOR

June 23-22

June 22, 2022

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

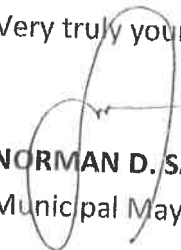
Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 3 of Funds Actually Available for Fiscal Year 2022 for a total proposed appropriation of **TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P 2,072,297.00)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,


NORMAN D. SABDAO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET No. 03

FY 2022

San Miguel, Leyte


Province/City/Municipality

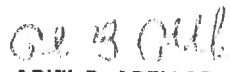
GENERAL FUND

Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		-
2.0 Actual Collection in Excess of the Estimated Income		-
3.0 Savings Appropriation Savings On Personal Services for Vacant/Unfilled Positions		2,072,297.00
4.0 Realignment		-
5.0 Reversion		-
Total Estimated Income		2,072,297.00

Certified Correct:


ROBERTO V. AGUIRRE
Acting Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant

SUPPLEMENTAL BUDGET NO. 3
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
SAN MIGUEL, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
OFFICE OF THE MUN. MAYOR	Honoraria (BAC)	1001	Personal Services		
			Honoraria	50102100	263,000.00
			Total Personal Services		263,000.00
OFFICE OF THE MUN. VICE-MAYOR/SB	Loyalty Award (Protacio Q. Brazil) Monetization of SB Members Terminal Leave Pay (Almar C. Balais)	1002	Personal Services		
			Loyalty Incentive	50102990	5,000.00
			Monetization of Leave Credits	50101010	95,000.00
			Terminal Leave Benefits	50104030	180,260.00
			Total Personal Services		280,260.00
			MOOE		
Financial Assistance Program	Donation	50299080	30,000.00		
			TOTAL EXPENDITURES - OMV-M		310,260.00
OFFICE OF THE MUN. ASSESSOR	Terminal Leave Pay (Samuel B. Babiano, Jr.)	1008	Personal Services		
			Terminal Leave Benefits	50104030	499,037.00
OFFICE OF THE MUN. SOCIAL WORKER & DEV'T OFFICER	Indigency/Emergency Assistance Program	3000-500 3000-000-3-1 12-300-507	Other SPA (NOE)		
			Donation	50299080	1,000,000.00
Total Expenditures					2,072,297.00

Prepared by:

JADE H. G GANTO
Municipal Budget Officer

Approved by:

NORMAN D. SABDAO
Municipal Mayor





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
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CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

THIS IS TO CERTIFY that total proposed appropriation as of June 10, 2022 amounting to **TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P 2,072,297.00)** is supported by funds actually available for Supplemental Budget No. 3, FY 2022 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 10th day of June 2022 to support the CY 2022 Supplemental Budget No. 3 of this Municipality.


ROBERTO V. AGUIRRE
Acting Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

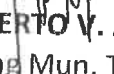
UNDER OATH JOINT CERTIFICATION


To Whom This May Concern:

THIS IS TO CERTIFY that the Local Government Unit of San Miguel, Leyte has an available resources for appropriation in support to the Supplemental Budget Number 03 Series of 2022, to wit:

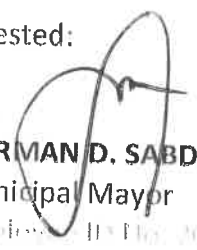
Particulars	Amount Available	Total Amount to be utilized for SB No. 03-2022
Personal Services Savings	2,072,297.00	2,072,297.00
Total Amount for Supplemental		2,072,297.00

Issued this 10th day of June 2022, San Miguel, Leyte.


ROBERTO V. AGUIRRE
Acting Mun. Treasurer
Employee ID No. 20201059


ARIEL B. ABELLAR
Municipal Accountant
Employee ID No. 20201023

Attested:


NORMAN D. SABDAO
Municipal Mayor
Employee ID No. 20201001

SUBSCRIBED AND SWORN to before me this _____ day of JUN 17 2022 2022
San Miguel, Leyte, Philippines.
TACLOBAN CITY

Doc. No.: 140
Page No.: 29
Book No.: VII
Series of: 2022




STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Personnel Services FY 2022

As of June 10, 2022

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted	
OFFICE OF THE MUN. MAYOR Vacant Position of Private Secretary II	Salaries	302,172.00	69,247.75		232,924.25	62,952.50	
	PERA	24,000.00	5,500.00		18,500.00	5,000.00	
	LRIP	36,260.64	8,309.73		27,950.91	7,554.30	
	Pag-ibig Contribution	1,200.00	275.00		925.00	250.00	
	Philhealth Contribution	6,043.44	1,384.96		4,658.49	1,259.05	
	ECC Contribution	1,200.00	275.00		925.00	250.00	
		370,876.08	84,992.44	-	285,883.65	77,265.85	
	Vacant Position of Computer Maintenance Technologist I	Salaries	214,896.00	-	35,816.00	179,080.00	60,887.20
		PERA	24,000.00	-	4,000.00	20,000.00	6,800.00
		LRIP	25,787.52	-	4,297.92	21,489.60	7,306.46
		Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00
		Philhealth Contribution	4,297.92	-	716.32	3,581.60	1,217.74
		ECC Contribution	1,200.00	-	200.00	1,000.00	340.00
	271,381.44	-	45,230.24	226,151.20	76,891.41		
Vacant Position of ADMINISTRATIVE ASST. III (Mechanic I)	Salaries	135,696.00	31,097.00		104,599.00	38,447.20	
	PERA	24,000.00	5,500.00		18,500.00	6,800.00	
	LRIP	16,283.52	3,731.64		12,551.88	4,613.66	
	Pag-ibig Contribution	1,200.00	275.00		925.00	340.00	
	Philhealth Contribution	2,713.92	621.94		2,091.98	768.94	
	ECC Contribution	1,200.00	275.00		925.00	340.00	
	181,093.44	41,500.58	-	139,592.86	51,309.81		
Vacant Position of ADMINISTRATIVE AIDE III (Utility Worker II)	Salaries	122,148.00	-	20,358.00	101,790.00	34,608.60	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	14,657.76	-	2,442.96	12,214.80	4,153.03	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	2,442.96	-	407.16	2,035.80	692.17	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	
	165,648.72	-	27,608.12	138,040.60	46,933.80		
Vacant Position of MEAT INSPECTOR I	Salaries	152,664.00	34,985.50	-	117,678.50	30,532.80	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	18,319.68	4,198.26	-	14,121.42	3,663.94	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	3,053.28	699.71	-	2,353.57	610.66	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
	200,436.96	45,933.47	-	154,503.49	40,087.39		
OFFICE OF THE MUN. VICE-MAYOR Casual (1)	Wages	108,312.00	24,821.50	-	83,490.50	48,740.40	
	PERA	24,000.00	5,500.00	-	18,500.00	10,800.00	
	LRIP	12,997.44	2,978.58	-	10,018.86	5,848.85	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	540.00	
	Philhealth Contribution	2,166.24	496.43	-	1,669.81	974.81	
	ECC Contribution	1,200.00	275.00	-	925.00	540.00	
	149,875.68	34,346.51	-	115,529.17	67,444.06		
OFFICE OF THE MUN. MPDC Vacant Position of MPDC	Salaries	780,684.00	-	130,114.00	650,570.00	221,193.80	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	Representation Allowance	67,500.00	-	11,250.00	56,250.00	19,125.00	
	Transportation Allowance	67,500.00	-	11,250.00	56,250.00	19,125.00	
	LRIP	93,682.08	-	15,613.68	78,068.40	26,543.26	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	15,613.68	-	2,602.28	13,011.40	4,423.88	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	
	1,051,379.76	-	175,229.96	876,149.80	297,890.93		
OFFICE OF THE MUN. BUDGET OFFICER Vacant Position of BUDGETING ASSISTANT	Salaries	164,256.00	-	27,376.00	136,880.00	46,539.20	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	19,710.72	-	3,285.12	16,425.60	5,584.70	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	3,285.12	-	547.52	2,737.60	930.78	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	

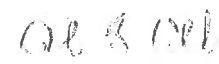
Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted	
OFFICE OF THE MUN. ACCOUNTANT Vacant Position of ADMINISTRATIVE OFFICER (Management and Audit Anal)	Salaries	215,634.39	4,637.30	35,816.00	175,181.09	53,908.60	
	PERA	24,000.00	516.13	4,000.00	19,483.87	6,000.00	
	LRIP	25,876.13	556.48	4,297.92	21,021.73	6,469.03	
	Pag-ibig Contribution	1,200.00	25.81	200.00	974.19	300.00	
	Philhealth Contribution	4,312.69	92.75	716.32	3,503.62	1,078.17	
	ECC Contribution	1,200.00	25.81	200.00	974.19	300.00	
		272,223.20	5,854.26	45,230.24	221,138.70	68,055.80	
	Vacant Position of ADMINISTRATIVE ASST. II (Bookkeeper I)	Salaries	168,581.78	38,633.32	-	129,948.46	33,716.36
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	20,229.81	4,636.00	-	15,593.81	4,045.96	
Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00		
Philhealth Contribution	3,576.80	808.23	-	2,718.58	705.36		
ECC Contribution	1,200.00	275.00	-	925.00	240.00		
	218,738.39	50,127.55	-	168,610.85	43,747.68		
OFFICE OF THE MUN. TREASURER Vacant Position of Municipal Treasurer	Salaries	780,684.00	-	130,114.00	650,570.00	221,193.80	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	93,682.08	-	15,613.68	78,068.40	26,543.26	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	15,613.68	-	2,602.28	13,011.40	4,423.88	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	
		916,379.76	-	152,729.96	763,649.80	259,640.93	
	Vacant Position of Market Inspector I	Salaries	145,800.00	-	24,300.00	121,500.00	41,310.00
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	17,496.00	-	2,916.00	14,580.00	4,957.20	
Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00		
Philhealth Contribution	2,916.00	-	486.00	2,430.00	826.20		
ECC Contribution	1,200.00	-	200.00	1,000.00	340.00		
	192,612.00	-	32,102.00	160,510.00	54,573.40		
OFFICE OF THE MUN. ASSESSOR Vacant Position of ASSESSMENT CLERK I	Salaries	135,696.00	31,097.00	-	104,599.00	27,139.20	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	16,283.52	3,731.64	-	12,551.88	3,256.70	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	2,713.92	621.94	-	2,091.98	542.78	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
		181,093.44	41,500.58	-	139,592.86	36,218.69	
OFFICE OF THE MUN. SMWS Vacant Position of ADMINISTRATIVE ASST. II (Bookkeeper I)	Salaries	168,756.00	38,673.25	-	130,082.75	33,751.20	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	20,250.72	4,640.79	-	15,609.93	4,050.14	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	3,375.12	773.47	-	2,601.66	675.02	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
		218,781.84	50,137.51	-	168,644.34	43,756.37	
	Vacant Position of ASSESSMENT CLERK I	Salaries	132,612.00	30,390.25	-	102,221.75	26,522.40
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	15,913.44	3,646.83	-	12,266.61	3,182.69	
Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00		
Philhealth Contribution	2,652.24	607.81	-	2,044.44	530.45		
ECC Contribution	1,200.00	275.00	-	925.00	240.00		
	177,577.68	40,694.89	-	136,882.80	35,515.54		
Vacant Position of ADMINISTRATIVE AIDE V (Plumber I)	Salaries	127,896.00	29,309.50	-	98,586.50	25,579.20	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	15,347.52	3,517.14	-	11,830.38	3,069.50	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	2,557.92	586.19	-	1,971.73	511.58	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
		172,201.44	39,462.83	-	132,738.61	34,440.29	
Vacant Position of Waterworks Technician	Salaries	145,800.00	12,150.00	-	133,650.00	53,460.00	
	PERA	24,000.00	2,000.00	-	22,000.00	8,800.00	
	LRIP	17,496.00	1,458.00	-	16,038.00	6,415.20	
	Pag-ibig Contribution	1,200.00	100.00	-	1,100.00	440.00	
	Philhealth Contribution	2,916.00	243.00	-	2,673.00	1,069.20	
	ECC Contribution	1,200.00	100.00	-	1,100.00	440.00	
		192,612.00	16,051.00	-	176,561.00	70,624.40	

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted	
Vacant Position of Administrative Aide III Driver I	Salaries	122,148.00	-	20,358.00	101,790.00	34,608.60	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	14,657.76	-	2,442.96	12,214.80	4,153.03	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	2,442.96	-	407.16	2,035.80	692.17	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	
		165,648.72	-	27,608.12	138,040.60	46,933.80	
OFFICE OF THE SAN PUBLIC CEMETERY Vacant Position of Cemetery Caretaker	Salaries	117,780.00	26,991.25	-	90,788.75	23,556.00	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	14,133.60	3,238.95	-	10,894.65	2,826.72	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	2,355.60	539.83	-	1,815.78	471.12	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
		160,669.20	36,820.03	-	123,849.18	32,133.84	
OFFICE OF THE MUN. ENGINEER Enginerring Aide	Salaries	135,696.00	31,097.00	-	104,599.00	27,139.20	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	16,283.52	3,731.64	-	12,551.88	3,256.70	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	2,713.92	621.94	-	2,091.98	542.78	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
		181,093.44	41,500.58	-	139,592.86	36,218.69	
OFFICE OF THE MSWDO Vacant Position of SOCIAL WELFARE OFFICER I	Salaries	233,568.00	53,526.00	-	180,042.00	46,713.60	
	PERA	24,000.00	5,500.00	-	18,500.00	4,800.00	
	LRIP	28,028.16	6,423.12	-	21,605.04	5,605.63	
	Pag-ibig Contribution	1,200.00	275.00	-	925.00	240.00	
	Philhealth Contribution	4,671.36	1,070.52	-	3,600.84	934.27	
	ECC Contribution	1,200.00	275.00	-	925.00	240.00	
	Quarter's Allowance	18,000.00	4,125.00	-	13,875.00	3,600.00	
	Hazard Pay	46,713.60	10,705.20	-	36,008.40	9,342.72	
		357,381.12	81,899.84	-	275,481.28	71,476.22	
OFFICE OF THE MUN. HEALTH OFFICER Vacant Position of Municipal Health Officer	Salaries	1,040,904.00	-	173,484.00	867,420.00	294,922.80	
	PERA	24,000.00	-	4,000.00	20,000.00	6,800.00	
	LRIP	124,908.48	-	20,818.08	104,090.40	35,390.74	
	Pag-ibig Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Philhealth Contribution	19,200.00	-	3,200.00	16,000.00	5,440.00	
	ECC Contribution	1,200.00	-	200.00	1,000.00	340.00	
	Quarter's Allowance	18,000.00	-	3,000.00	15,000.00	5,100.00	
	Laundry Allowance	1,800.00	-	300.00	1,500.00	510.00	
	Hazard Pay	52,045.20	-	8,674.20	43,371.00	14,746.14	
		1,283,257.68	-	213,876.28	1,069,381.40	363,589.68	
	Vacant Position of NURSE II	Salaries	519,732.00	119,105.25	-	400,626.75	107,234.64
		PERA	24,000.00	5,500.00	-	18,500.00	4,800.00
		LRIP	62,367.84	14,292.63	-	48,075.21	12,473.57
Pag-ibig Contribution		1,200.00	275.00	-	925.00	240.00	
Philhealth Contribution		10,394.64	2,382.11	-	8,012.54	2,078.93	
ECC Contribution		1,200.00	275.00	-	925.00	240.00	
Quarter's Allowance		18,000.00	4,125.00	-	13,875.00	3,600.00	
Laundry Allowance		1,800.00	412.50	-	1,387.50	360.00	
Hazard Pay		129,933.00	29,776.31	-	100,156.69	25,986.60	
	768,627.48	176,143.80	-	592,483.68	157,013.74		
	TOTAL	8,063,241.32	786,965.85	755,223.56	6,521,051.91	2,072,297.00	

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


JADE H. GIGANTO
Municipal Budget Officer


ROBERTO V. AGUIRRE
Acting Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON JULY 04, 2022

PRESENT:

- | | |
|-------------------------------|--|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Richard Len B. Lapidario | - SB Member |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Otelio U. Babiano, Jr. | - SB Member |
| Hon. Ruben G. Agner | - SB Member |
| Hon. Thelma M. Brazil | - SB Member |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Samuel P. Salomon | - Ex-Officio Member / President, Liga ng mga Barangay |
| Hon. Hershey R. Amaga | - Ex-Officio Member/President, Sangguniang Kabataan Pambayang Pederasyon |

Resolution No. 143
Series of 2022

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 03 FOR CY 2022 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00) ONLY.

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No.03 for Calendar Year 2022 amounting to **TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00) ONLY** submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental AIP No. 03 for CY 2022 was duly endorsed during the Municipal Development Council Meeting for approval as embodied by Resolution No. 2022-03 dated June 22, 2022;

WHEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by Hon. Richard Len B. Lapidario and Hon. Thelma M. Brazil;

RESOLVED, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 03 for CY 2022 amounting to **TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00) ONLY**;

RESOLVED FURTHER, that MDC Resolution No. 2022-03 and the prescribed Supplemental AIP Forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan for review, the MDC Chairman, Mayor Norman D. Sabdao, the Designate-Municipal Planning and Development Coordinator (MPDC), Municipal Budget Officer, Municipal Accountant and all others concerned for their information and guidance.

DATE APPROVED - July 04, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.

BRYAN NEIL B. BRAZIL
 Secretary to the Sangguniang Bayan

Attested by:

HON. PROTACIO Q. BRAZIL
 Municipal Vice-Mayor/Presiding Officer

Approved:

HON. NORMAN D. SABDAO
 Municipal Mayor

HON. RUBEN G. AGNER
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTHELIO U. BABIANO, JR.
SB MEMBER

HON. HERSHEY R. AMAGA
PRESIDENT, SK PAMBAYANG PEDERASYON

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
PRESIDENT, LIGA NG MGA BARANGAY



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR

Paul
6-23-22

June 22, 2022

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

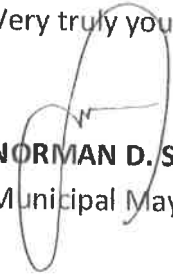
Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2022-03 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 AMOUNTING TO TWO MILLION SEVENTY TWO THOUSAND TWO HUNDREED NINETY SEVEN PESOS (P 2,072,297.00)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,


NORMAN D. SANDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JUNE 22, 2022 AT THE ABC HALL, MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.

PRESENT:

HON. NORMAN D. SABDAO	- Presiding Officer
HON. PROSPERO Q. BRAZIL	- Member
HON. ROSELDA A. ELBORE	- Member
HON. TRINIDAD A. QUINTANA	- Member
HON. JOVITA L. REBOSO	- Member
HON. EDUARDO M. GUY	- Member
HON. CESAR A. RESTOR	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. NORMAN NEIL B. MARTIJA	- Member
HON. SAMUEL P. SALOMON	- Member
HON. ERNESTO V. ARROJO	- Member
HON. EMMA P. BRUN	- Member
HON. PACITA S. ABRIL	- Member
HON. NORITA L. ACEBO	- Member
HON. JESSIE ASIS	- Member
HON. LEONARDO T. CADORNA	- Member
HON. MARLENE B. SUPATAN	- Member
HON. LYNDON C. VINAS	- Member
HON. IMELDA CAUBALEJO	- Member
ELIZABETH L. DEMAIN	- NGO Rep.
ULDARICO ROSADINO	- NGO Rep.
IAN SANCAJO	- NGO Rep.
REMEGIA LABACLADO	- NGO Rep.
ROMEO T. BRAZIL	- NGO Rep.

ABSENT:

HON. ERWIN L. VALERIANO	- Member
HON. FRANCISCO MACABANSAG	- Member
HON. ESMERALDO LEGO	- Member
HON. THELMA M. BRAZIL	- Member
EUGENIO VALLERAMOS	- NGO Rep.
BERNABE LANDRITO	- NGO Rep.
GENEROSO SAPASIP	- NGO Rep.
MARIZA L. LABARRO	- NGO Rep.
ALLAN LABITAG	- NGO Rep.

RESOLUTION NO. 2022-03

RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF THE HEREIN CY 2022 SUPPLEMENTAL ANNUAL INVESMENT PROGRAM NO. 3 FROM PS SAVINGS FOR THE HONORARIUM OF THE BIDS AND AWARDS COMMITTEE (BAC), LOYALTY AWARD FOR MUNICIPAL VICE MAYOR HON. PROTACIO Q. BRAZIL, MONETIZATION OF SB MEMBERS, TERMINAL LEAVE PAY OF MUNICIPAL COUNCILOR HON. ALMAR C. BALAIS, FINANCIAL ASSISTANCE PROGRAM, TERMINAL LEAVE PAY OF ENGR. SAMUEL B. BABIANO JR., AND INDIGENCY/EMERGENCY ASSISTANCE PROGRAM IN THE AMOUNT OF TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00);

WHEREAS, the Municipal Budget Officer Ms. Jade H. Giganto presented for consideration the proposed programs/projects embodied in a CY 2022 SUPPLEMENTAL ANNUAL INVESMENT PROGRAM (AIP) NO. 3 funded by PS Savings;

WHEREAS, by the authority of the MDC Chairman, Mr. Julius G. Ambida the MPDC Designate proposed to this council for endorsement to the Sangguniang Bayan, for approval of the herein CY 2022 SUPPLEMENTAL ANNUAL INVESMENT PROGRAM NO. 3 FROM PS SAVINGS FOR THE HONORARIUM OF THE BIDS AND AWARDS COMMITTEE (BAC), LOYALTY AWARD FOR MUNICIPAL VICE MAYOR HON. PROTACIO Q. BRAZIL, MONETIZATION OF SB MEMBERS, TERMINAL LEAVE PAY OF MUNICIPAL COUNCILOR HON. ALMAR C. BALAIS, FINANCIAL ASSISTANCE PROGRAM, TERMINAL LEAVE PAY OF ENGR. SAMUEL B. BABIANO JR., AND INDIGENCY/EMERGENCY ASSISTANCE PROGRAM IN THE AMOUNT OF TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00);

NOW THEREFORE, on motion of Member HON. NORMAN NEIL MARTIJA and duly seconded by ALL MEMBERS;

RESOLVED, AS IT IS HEREBY RESOLVED TO ENDORSE TO THE SANGGUNINANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF THE HEREIN CY 2022 SUPPLEMENTAL ANNUAL INVESMENT PROGRAM NO. 3 FROM PS SAVINGS FOR THE HONORARIUM OF THE BIDS AND AWARDS COMMITTEE (BAC), LOYALTY AWARD FOR MUNICIPAL VICE MAYOR HON. PROTACIO Q. BRAZIL, MONETIZATION OF SB MEMBERS, TERMINAL LEAVE PAY OF MUNICIPAL COUNCILOR HON. ALMAR C. BALAIS, FINANCIAL ASSISTANCE PROGRAM, TERMINAL LEAVE PAY OF ENGR. SAMUEL B. BABIANO JR., AND INDIGENCY/EMERGENCY ASSISTANCE PROGRAM IN THE AMOUNT OF TWO MILLION SEVENTY TWO THOUSAND TWO HUNDRED NINETY SEVEN PESOS (P2,072,297.00).

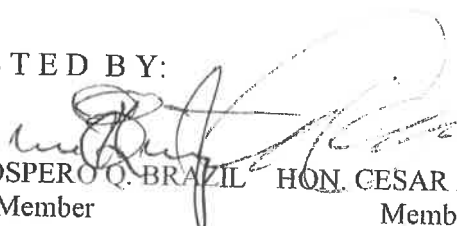
APPROVED UNANIMOUSLY:

June 22, 2022

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


JULIUS G. AMBIDA
MDC Secretary

ATTESTED BY:



HON. PROSPERO O. BRAZIL
Member

HON. CESAR A. RESTOR
Member

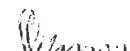

HON. TRINIDAD A. QUINTANA
Member

HON. JOVITA L. REBOSO
Member


HON. ROSELDA A. ELBORE
Member



HON. EDUARDO M. GUY
Member


HON. GAVINO VALLERAMOS
Member

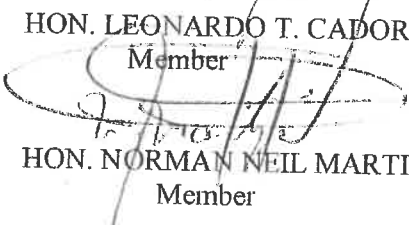

HON. SAMUEL P. SALOMON
Member


HON. ERNESTO ARROJO
Member


HON. LEONARDO T. CADORNA
Member

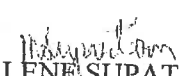

HON. JESSIE E. ASIS
Member


HON. NORITA L. ACEBO
Member


HON. NORMAN NEIL MARTIJA
Member

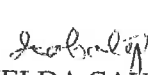

HON. EMMA P. BRUN
Member



HON. PACITA S. ABRIL
Member

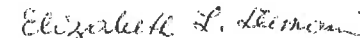

HON. MARLENE SUPATAN
Member

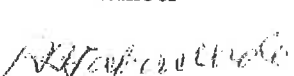

HON. LYNDON VINAS
Member

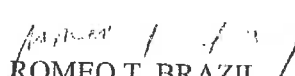
IAN SANCAJO
NGO Rep.


HON. IMELDA CAUBALEJO
Member


ULDARICO ROSADINO
NGO Rep.


ELIZABETH L. DEMAIN
NGO Rep.


REMEGIA LABACLADO
NGO Rep.


ROMEO T. BRAZIL
NGO Rep.

Approved:


HON. NORMAN D. SABDAO
Municipal Mayor

**CY 2022 SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) NO. 3
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

Municipality: SAN MIGUEL, LEYTE

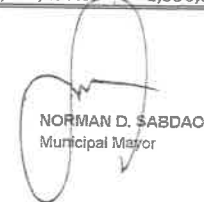
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1001	A. Executive Services	CMM	January	July	Efficient & effective executive services		263,000.00	-	-	263,000.00			
1002	B. Legislative Services	OMVM/SB	January	July	Efficient & effective legislative services	CY 2022 PS Savings	280,260.00	30,000.00		310,260.00			
1008	H. Assessment of Real Property Services	OMAs	January	July	Efficient & effective assessment of real property services	CY 2022 PS Savings	499,037.00	-	-	499,037.00			
	GENERAL PUBLIC SERVICE SECTOR TOTAL						1,042,297.00	30,000.00	-	1,072,297.00			
3000	II. SOCIAL SERVICES SECTOR												
3000-500	D. SOCIAL WELFARE SERVICES	CMSWDO	January	December	Efficient & effective social welfare services								
3000-000-8-1-12-300-507	Indigency/Emergency Assistance Program												
	H. SOCIAL SERVICES SECTOR TOTAL						-	1,000,000.00	-	1,000,000.00			
	Grand Total						1,042,297.00	1,030,000.00	-	2,072,297.00	-	-	-

Prepared by:


JULIUS G. AMBIDA
MPDC-Designate


JADE H. GIGANTE
Municipal Budget Officer

Attested by:


NORMAN D. SABDAO
Municipal Mayor