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Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City
-oOo-

Item No.: 36
Date: 18 OCT 2022

RELEASED
DATE: 10 10 22
NO. # 102
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE
Tel. No. 325-3848

October 4, 2022

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

SANGGUNIANG PANLALAWIGAN
[Signature] [Signature]
OCT 10 2022
FSP Records

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2022** of the **Municipality of Albuera, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-03** with a total appropriation in the amount of **P13,998,047.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the purchase of lot shall conform with the provisions of RA 8974; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Government
Assistant Department Head
Acting Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

file

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
14 September 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-03 OF THE MUNICIPALITY OF ALBUERA, LEYTE, ENTITLED: AN ORDINANCE GENERAL FUND SUPPLEMENTAL BUDGET NO. 03 FY 2022 OF THE MUNICIPALITY OF ALBUERA, LEYTE INVOLVING A TOTAL AMOUNT OF THIRTEEN MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FORTY-SEVEN PESOS (PHP13,998,047.00) ONLY, TOGETHER WITH THE THIRD SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) IN THE AMOUNT OF PHP13,998,047.00.**


FLORINDA JILL S. UYVICO
Provl. Govt. Dept. Head



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albuera

SANGGUNIANG PANLALAWIGAN

9/13/22
PROVINCE OF LEYTE

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON SEPTEMBER 5, 2022

APPROPRIATION ORDINANCE NO. 2022-03

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 03 FY 2022 OF THE MUNICIPALITY OF ALBUERA, LEYTE INVOLVING A TOTAL AMOUNT OF THIRTEEN MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FORTY-SEVEN PESOS (PHP13,998,047.00) ONLY

Introduced by: HON. ANA LIZA E. DELA VICTORIA

BE IT ORDAINED, by the Sangguniang Bayan of Albuera, Leyte in Regular Session that:

Section 1. Supplemental Budget No. 03 FY 2022 of the Municipality of Albuera, Leyte involving a total amount of Thirteen Million Nine Hundred Ninety-Eight Thousand Forty-Seven Pesos (Php13,998,047.00) only, for consideration, for purposes specified in the accompanying schedules, is hereby approved;

Section 2. The Provincial Budget Officer, Tacloban City, shall be furnished copies of this ordinance thru the Municipal Budget Officer, Albuera, Leyte, for review.

Section 3. Separability Clause. – If, for any reasons, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions of thereof which are not affected thereby shall continue to be in full force & effect.

Section 4. Effectivity – The provisions of this Ordinance shall take effect immediately upon approval.


APPROVED.


ENACTED BY THE SANGGUNIANG BAYAN TERM 2022-2025 OF ALBUERA LEYTE this 5th day of September 2022 during its 10th Regular Session held at the SB Session Hall.

ATTESTED AND CERTIFIED CORRECT TO BE DULY ADOPTED:

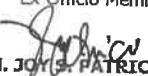

HON. ROXANNE R. ZALDIVAR
SB Member


HON. MANUEL E. BANTASAN
SB Member


HON. ALBERTO C. SUMALJAG
Liga Ng Mga Barangay President/
Ex-Officio Member


HON. MARY JANE B. LAGULA
SB Member


HON. ANTHONY V. BARTE
SB Member


HON. JOY S. PATRICIO
SK Federation President/
Ex-Officio Member

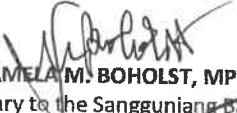

HON. MARTIN P. MAGNO
SB Member


HON. LENY S. BILBAO
SB Member


HON. PROTACIO RIZALITO M. CENIZA
SB Member



HON. ANA LIZA E. DELA VICTORIA
SB Member

I HEREBY CERTIFY that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Bayan Term 2022-2025 on its 10th Regular Session held on September 5, 2022 at the SB Session Hall, Albuera, Leyte.


PAMELA M. BOHOLST, MPA
Secretary to the Sangguniang Bayan I


HON. IMELDA A. FADUL
Mun. Vice-Mayor/Presiding Officer

APPROVED:


HON. SIXTO B. DELA VICTORIA
Municipal Mayor
Date: SEP 13 2022



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Albura

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
 HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON SEPTEMBER 5, 2022

RESOLUTION NO. 2022 – 139

RESOLUTION REVERTING THE AMOUNT OF SIXTEEN MILLION FIFTEEN THOUSAND SIX HUNDRED NINETEEN PESOS & 05/100 (PHP16,015,619.05) ONLY FROM THE UNEXPENDED BALANCES UNDER THE GENERAL FUND (CAPITAL OUTLAY) TO BE MADE AVAILABLE FOR APPROPRIATIONS UNDER FISCAL YEAR 2022 GENERAL FUND SUPPLEMENTAL BUDGET NO. 03

WHEREAS, there are unutilized funds from unexpended balances under General Fund (Capital Outlay) and are therefore available for appropriation under Supplemental Budget No. 03 for Fiscal Year 2022 amounting to Sixteen Million Fifteen Thousand Six Hundred Nineteen Pesos & 05/100 (Php16,015,619.05) only;

WHEREFORE, on motion of Hon. Ana Liza E. Dela Victoria duly seconded by Hon. Marjun P. Magno, Hon. Anthony V. Barte and Hon. Protacio Rizalito M. Ceniza, be it

RESOLVED, by the Sangguniang Bayan to revert the amount of Sixteen Million Fifteen Thousand Six Hundred Nineteen Pesos & 05/100 (Php16,015,619.05) only from the unexpended balances under the General Fund (Capital Outlay) to be made available for appropriations under Fiscal Year 2022 General Fund Supplemental Budget No. 03;

RESOLVED FINALLY, that copies of this resolution be furnished the Municipal Mayor, the Municipal Budget Officer, the Municipal Accountant, and the Municipal Treasurer, all of this municipality, and the Provincial Budget Officer, Province of Leyte for their information and appropriate action.

PASSED AND APPROVED this 5th day of September 2022 during the 10th Regular Session of the Sangguniang Bayan Term 2022-2025 held at the SB Session Hall, Albura, Leyte.

ATTESTED:


HON. ROXANNE R. ZALDIVAR
 SB Member


HON. MANUEL E. BANTASAN
 SB Member


HON. ALBERTO C. SUMALJAG
 Liga Ng Mga Barangay President/
 Ex-Officio Member


HON. MARY JANE B. GACHALA
 SB Member


HON. ANTHONY V. BARTE
 SB Member


HON. JOY S. PATRICIO
 SK Federation President/
 Ex-Officio Member



HON. MARJUN P. MAGNO
 SB Member


HON. LENY S. BILBAO
 SB Member


HON. PROTACIO RIZALITO M. CENIZA
 SB Member


HON. ANA LIZA E. DELA VICTORIA
 SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


PAMELA M. BOHOLST, MPA
 Secretary to the Sangguniang Bayan I

APPROVED:


HON. IMELDA A. FADUL
 Mun. Vice-Mayor/Presiding Officer

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albuera
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OFFICE OF THE MUNICIPAL ACCOUNTANT

June 27, 2022

HON. SIXTO B. DELA VICTORIA
 Municipal Mayor
 Albuera, Leyte

THRU: The Local Finance Committee
 Albuera, Leyte

Dear Mayor DELA VICTORIA:

Please be advised that a balance in the amount of **SIXTEEN MILLION FIFTEEN THOUSAND SIX HUNDRED NINETEEN PESOS AND 05/100 (P16,015,619.05)** represents the **UNUTILIZED FUNDS** under the **CAPITAL OUTLAY – CONTINUING APPROPRIATIONS** as of May 31, 2022.

Further certifying that after review and consultation with the Local Finance Committee, said balances are no longer implementable. It is on that note that the undersigned would respectfully recommend to revert the funds and reprogram the funds based on the priority of the Local Government of Albuera to wit:

STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
(Continuing Appropriations)
 As of May 2022

FUNCTIONPROGRAM/PROJECT/ ACTIVITY	ACCOUNT CODE	UNOBLIGATED BALANCE	REVERSION
Mayor's Office			
Motor Vehicles	1-07-06-010	3,000.00	3,000.00
1 Unit Fire Truck	1-07-06-010	6,000,000.00	6,000,000.00
Furnitures and Fixtures	1-07-07-010	1,585.00	1,585.00
Furnitures and Fixtures-COA	1-07-07-010	33,000.00	33,000.00
SUB TOTAL		6,037,585.00	6,037,585.00
LDDRM			
Office Equipment	1-07-05-020	10,500.00	10,500.00
Furnitures and Fixtures	1-07-07-010	1,600.00	1,600.00
SUB TOTAL		12,100.00	12,100.00
Legislative Services			
Office Equipment	1-07-05-020	6,598.78	6,598.78
Information and communication Technology	1-07-05-030	96,500.00	16,500.00
Furnitures and Fixtures	1-07-07-010	62,400.00	62,400.00
SUB TOTAL		165,498.78	85,498.78
Secretariat (Support Services)			
Office Equipment	1-07-05-020	35,380.40	35,380.40
Information Communication Technology	1-07-05-030	123,100.00	50,000.00
Furnitures & Fixtures	1-07-07-010	85,000.00	50,000.00
SUB TOTAL		243,480.40	135,380.40
Adm. Services (Mun. Administrator)			
Office Equipment	1-07-05-020	107,882.00	107,882.00
Information Communication Technology	1-07-05-030	53,200.00	53,200.00
Furnitures and Fixtures	1-07-07-010	130,000.00	130,000.00
SUB TOTAL		291,082.00	291,082.00

Personnel Services			
Office Equipment -	1-07-05-020	32,100.00	32,100.00
Office Equipment -Bundy Clock	1-07-05-020	148,200.00	148,200.00
Furnitures & Fixtures	1-07-07-010	51,000.00	51,000.00
SUB TOTAL		231,300.00	231,300.00
Planning and Dev't Coordination			
Office Equipment	1-07-05-020	199,851.00	50,000.00
Information Communication Technology	1-07-05-030	13,600.00	13,600.00
SUB TOTAL		213,251.00	63,600.00
Civil Registry			
Information Communication Technology	1-07-05-030	31,000.00	31,000.00
Furnitures and Fixtures	1-07-07-010	77,796.00	77,796.00
SUB TOTAL		108,796.00	108,796.00
General Services			
Office Equipment	1-07-05-020	113,323.67	113,323.67
Information Communication Technology	1-07-05-030	13,491.00	13,491.00
SUB TOTAL		126,814.67	126,814.67
Budgeting Services			
Office Equipment	1-07-05-020	56,241.00	56,241.00
SUB TOTAL		56,241.00	56,241.00
Accounting Services			
Office Equipment	1-07-05-020	20,892.00	20,892.00
SUB TOTAL		20,892.00	20,892.00
Treasury Services			
Office Equipment	1-07-05-020	37,808.00	37,808.00
Furnitures and Fixtures	1-07-07-010	23,267.00	23,267.00
SUB TOTAL		61,075.00	61,075.00
Assessor's Services			
Office Equipment	1-07-05-020	150,000.00	150,000.00
Information Communication Technology	1-07-05-030	134,200.00	134,200.00
Furnitures and Fixtures	1-07-07-010	14,446.00	14,446.00
SUB TOTAL		298,646.00	298,646.00
Mun. Trial Court			
Office Equipment	1-07-05-020	351.00	351.00
Information Communication Technology	1-07-05-030	1,500.00	1,500.00
SUB TOTAL		1,851.00	1,851.00
Police Services			
Information Communication Technology	1-07-05-030	10,200.00	10,200.00
Communication Equipment	1-07-05-070	2,800.00	2,800.00
SUB TOTAL		13,000.00	13,000.00
SOCIAL WELFARE SERVICES			
Office Equipment	1-07-05-020	115,500.00	115,500.00
Office Equipment- SC	1-07-05-020	50,000.00	50,000.00
Office Equipment- (Skills Training for Women)	1-07-05-020	20,000.00	20,000.00
Office Equipment- (Livelihood Assistance for Women)	1-07-05-020	70,000.00	70,000.00
Information Communication Technology-SC	1-07-05-030	13,000.00	13,000.00
Furnitures and Fixtures	1-07-07-010	116,784.00	116,784.00
Furnitures and Fixtures (SC)	1-07-07-010	50,000.00	50,000.00
Medical Equipment (Ambulatory Assistive)	1-07-05-110	1,525.00	1,525.00
SUB TOTAL		436,809.00	436,809.00
FAMILY PLANNING SERVICES			
Office Equipment	1-07-05-020	35541	35,541.00
Information Communication Technology	1-07-05-030	12000	12,000.00
SUB TOTAL		47,541.00	47,541.00

ENGINEERING SERVICES			
Road Networks/Improve of Municipal Streets	1-07-03-010	9,571.27	9,571.27
Fabrication/Installation of Municipal Streets Signage	1-07-03-010	365,730.00	365,730.00
Inst of Solar Lights (Tinag-an) to ROAD OPENING & ROAD CONCRETING (Barangay Road) as per Res # 2021-93	1-07-03-010	440.00	440.00
Improvement of Drainage Canal along Mun Streets	1-07-03-020	8,521.75	8,521.75
Concreting of dry section frontage area	1-07-04-040	1,801.00	1,801.00
Concreting of ABC Building frontage area	1-07-04-990	767.00	767.00
Improvement of Buildings & Other Structures	1-07-04-990	1,234.00	1,234.00
Information Communication Technology	1-07-05-030	1,500.00	1,500.00
Furnitures & Fixtures	1-07-07-010	5,050.00	5,050.00
Other Mach & Equipment	1-07-05-990	680.00	680.00
SUB TOTAL		395,295.02	395,295.02
MEMRO			
Office Equipment	1-07-05-020	40,000.00	40,000.00
Information Communication Technology	1-07-05-030	85,400.00	50,000.00
Furnitures & Fixtures	1-07-07-010	29,000.00	29,000.00
SUB TOTAL		154,400.00	119,000.00
Cooperative Services			
Office Equipment	1-07-05-020	22,050.00	22,050.00
Furnitures and Fixtures	1-07-07-010	4,750.00	4,750.00
SUB TOTAL		26,800.00	26,800.00
Operations of Sibugay Mountain Resort			
Other Land Improvement	1-07-02-990	328,700.00	328,700.00
Improvement of Guard House	1-07-04-010	1,173.91	1,173.91
Tourist Facility Improvements	1-07-04-990	5,958,690.57	5,958,690.57
Inst of Concrete Landmark	1-07-04-990	175.00	175.00
Inst of MP Bldg Ecotodge signages	1-07-04-990	590.00	590.00
Const of Comfort Rooms	1-07-04-990	34,829.70	34,829.70
Const of Warehouse/Stockroom	1-07-04-990	65,900.00	65,900.00
Office Equipment	1-07-05-020	150,000.00	50,000.00
Furnitures and Fixtures	1-07-07-010	1,524,800.00	524,800.00
Communication Equipment	1-07-05-070	148,000.00	100,000.00
Construction of Retaining Wall	1-07-05-990	453.00	453.00
Tourist Equipment (Sound system & Musical)	1-07-05-990	381,000.00	381,000.00
SUB TOTAL		8,594,312.18	7,446,312.18
GRAND TOTAL		17,536,770.05	16,015,619.05

Said amount is available for appropriation under a supplemental budget for calendar year 2022 after its reversion subject to the usual government budgeting, accounting, and auditing rules and regulation.

Please find attached Status of Appropriation, Allotments and Obligation (SAAO) Report as of May 31, 2022 for your perusal.

Thank you very much.

Very truly yours,

ARLENE RIVERA VILLAR, CPA
Municipal Accountant

Copy furnished: Committee on Finance - Office of the Sangguniang Bayan
Office of the Municipal Treasurer
Office of the Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

CERTIFICATE OF AVAILABILITY OF FUNDS


THIS IS TO CERTIFY that there is an available unutilized fund amounting to **SIXTEEN MILLION SIXTEEN THOUSAND TWO HUNDRED NINETY NINE PESOS AND 05/100 (P16,015,619.05)** under the General Fund - Capital Outly from various offices for reversion to wit:


FUNCTION/PROGRAM/PROJECT/ ACTIVITY	ACCOUNT CODE	REVERSION
Mayor's Office		
Motor Vehicles	1-07-06-010	3,000.00
1 Unit Fire Truck	1-07-06-010	6,000,000.00
Motor Vehicles (Acq. Of Motorcycles)	1-07-06-010	-
Furnitures and Fixtures	1-07-07-010	1,585.00
Furnitures and Fixtures-COA	1-07-07-010	33,000.00
SUB TOTAL		6,037,585.00
LDDRM		
Office Equipment	1-07-05-020	10,500.00
Information Communication Technology	1-07-05-030	-
Furnitures and Fixtures	1-07-07-010	1,600.00
SUB TOTAL		12,100.00
Legislative Services		
Office Equipment	1-07-05-020	6,598.78
Information and communication Technology	1-07-05-030	16,500.00
Motor Vehicles -Acquisition of one (1) unit Motor Vehicle	1-07-06-010-1	-
Motor Vehicles -Acquisition of one (1) unit Motorcycle	1-07-06-010-1	-
Furnitures and Fixtures	1-07-07-010	62,400.00
SUB TOTAL		85,498.78
Secretariat (Support Services)		
Office Equipment	1-07-05-020	35,380.40
Information Communication Technology	1-07-05-030	50,000.00
Furnitures & Fixtures	1-07-07-010	50,000.00
SUB TOTAL		135,380.40
Adm. Services (Mun. Administrator)		
Office Equipment	1-07-05-020	107,882.00
Information Communication Technology	1-07-05-030	53,200.00
Other Machineries and Equipment (Weighing Machine)	1-07-05-990	-
Furnitures and Fixtures	1-07-07-010	130,000.00
SUB TOTAL		291,082.00
Personnel Services		
Office Equipment -	1-07-05-020	32,100.00
Office Equipment -Bundy Clock	1-07-05-020	148,200.00
Furnitures & Fixtures	1-07-07-010	51,000.00
SUB TOTAL		231,300.00
Planning and Dev't Coordination		
Office Equipment	1-07-05-020	50,000.00
Information Communication Technology	1-07-05-030	13,600.00
SUB TOTAL		63,600.00
Civil Registry		
Information Communication Technology	1-07-05-030	31,000.00
Furnitures and Fixtures	1-07-07-010	77,796.00
SUB TOTAL		108,796.00
General Services		
Office Equipment	1-07-05-020	113,323.67
Information Communication Technology	1-07-05-030	13,491.00
SUB TOTAL		126,814.67

FUNCTION/PROGRAM/PROJECT/ ACTIVITY	ACCOUNT CODE	REVERSION
Budgeting Services		
Office Equipment	1-07-05-020	56,241.00
SUB TOTAL		56,241.00
Accounting Services		
Office Equipment	1-07-05-020	20,892.00
SUB TOTAL		20,892.00
Treasury Services		
Office Equipment	1-07-05-020	37,808.00
Furnitures and Fixtures	1-07-07-010	23,267.00
SUB TOTAL		61,075.00
Assessor's Services		
Office Equipment	1-07-05-020	150,000.00
Information Communication Technology	1-07-05-030	134,200.00
Furnitures and Fixtures	1-07-07-010	14,446.00
SUB TOTAL		298,646.00
Mun. Trial Court		
Office Equipment	1-07-05-020	351.00
Information Communication Technology	1-07-05-030	1,500.00
SUB TOTAL		1,851.00
Police Services		
Information Communication Technology	1-07-05-030	10,200.00
Communication Equipment	1-07-05-070	2,800.00
SUB TOTAL		13,000.00
SOCIAL WELFARE SERVICES		
Office Equipment	1-07-05-020	115,500.00
Office Equipment- SC	1-07-05-020	50,000.00
Office Equipment- (Skills Training for Women)	1-07-05-020	20,000.00
Office Equipment- (Livelihood Assistance for Women)	1-07-05-020	70,000.00
Office Equipment - (KALAHI)	1-07-05-020	-
Office Equipment - (ID Maker Machine)	1-07-05-020	-
Information Communication Technology-SC	1-07-05-030	13,000.00
CF: Comm.Skills on CL for OSY		-
Furnitures and Fixtures	1-07-07-010	116,784.00
Furnitures and Fixtures (SC)	1-07-07-010	50,000.00
Motor Vehicle (Acq. Of one(1) unit Motor Vehicle)	1-07-06-010	-
Medical Equipment (Ambulatory Assistive)	1-07-05-110	1,525.00
SUB TOTAL		436,809.00
FAMILY PLANNING SERVICES		
Office Equipment	1-07-05-020	35,541.00
Information Communication Technology	1-07-05-030	12,000.00
SUB TOTAL		47,541.00
ENGINEERING SERVICES		
Road Networks/Improve of Municipal Streets	1-07-03-010	9,571.27
Fabrication/Installation of Municipal Streets Signage	1-07-03-010	365,730.00
Inst of Solar Lights (Tinag-an) to ROAD OPENING & ROAD CONCRETING (Barangay Road) as per Res # 2021-93	1-07-03-010	440.00
Improvement of Drainage Canal-along Mun Streets	1-07-03-020	8,521.75
Concreting of dry section frontage area	1-07-04-040	1,801.00
Concreting of ABC Building frontage area	1-07-04-990	767.00
Improvement of Buildings & Other Structures	1-07-04-990	1,234.00
Information Communication Technology	1-07-05-030	1,500.00
Furnitures & Fixtures	1-07-07-010	5,050.00
Other Mach & Equipment	1-07-05-990	680.00
SUB TOTAL		395,295.02
MENRO		
Office Equipment	1-07-05-20	40,000.00
Information Communication Technology	1-07-05-030	50,000.00
Furnitures & Fixtures	1-07-07-010	29,000.00
SUB TOTAL		119,000.00
Cooperative Services		
Office Equipment	1-07-05-020	22,050.00
Furnitures and Fixtures	1-07-07-010	4,750.00
SUB TOTAL		26,800.00

FUNCTION/PROGRAM/PROJECT/ ACTIVITY	ACCOUNT CODE	REVERSION
Operations of Sibugay Mountain Resort		
Other Land Improvement	1-07-02-990	328,700.00
Improvement of Guard House	1-07-04-010	1,173.91
Tourist Facility Improvements	1-07-04-990	5,958,690.57
Inst of Concrete Landmark	1-07-04-990	175.00
Inst of MP Bldg Ecologde signages	1-07-04-990	590.00
Const of Comfort Rooms	1-07-04-990	34,829.70
Const of Warehouse/Stockroom	1-07-04-990	65,900.00
Office Equipment	1-07-05-020	50,000.00
Furnitures and Fixtures	1-07-07-010	524,800.00
Communication Equipment	1-07-05-070	100,000.00
Construction of Retaining Wall	1-07-05-990	453.00
Tourist Equipment (Sound system & Musical I	1-07-05-990	381,000.00
SUB TOTAL		7,446,312.18
GRAND TOTAL		16,015,619.05

Given this 19th day of August 2022.


ARLENE RIO S. VILLAR, CPA
Municipal Accountant


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


SIXTO B. DELA VICTORIA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL TREASURER


Tel. No.: 562-9466 | mtoalbuera@gmail.com

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, there is an available CASH BACK-UP for the SUPPLEMENTAL BUDGET NO. 03 for General Fund for the Fiscal Year 2022 in the amount of SIXTEEN MILLION FIFTEEN THOUSAND SIX HUNDRED NINETEEN AND 05/100 PESOS (Php 16,015,619.05).

Given this 23rd day of August 2022 at Albuera, Leyte, Philippines.


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


ARLENE RIO S. VILLAR, CPA
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
(Continuing Appropriations)
As of August 2022

OFFICE	OBJECT OF EXPEDITURES	AMOUNT OF APPROPRIATIONS	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	<u>CAPITAL OUTLAY</u>				
MUNICIPAL MAYOR'S OFFICE	Motor Vehicle	3,000.00	-	3,000.00	3,000.00
	Furnitures and Fixtures	1,585.00	-	1,585.00	1,585.00
	Furnitures and Fixtures (COA)	33,000.00	-	33,000.00	33,000.00
	Other Transportation Equipment (Fire Truck)	6,000,000.00	-	6,000,000.00	6,000,000.00
MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE	Office Equipment	10,500.00	-	10,500.00	10,500.00
	Furnitures and Fixtures	1,600.00	-	1,600.00	1,600.00
OFFICE OF THE SANGGUNIANG BAYAN	Office Equipment	6,598.78	-	6,598.78	6,598.78
	Information & Comm. Technology Equipment	96,500.00	-	96,500.00	16,500.00
	Furnitures and Fixtures	62,400.00	-	62,400.00	62,400.00
SB SECRETARIAT OFFICE	Office Equipment	35,380.40	-	35,380.40	35,380.40
	Information & Comm. Technology Equipment	123,100.00	-	123,100.00	50,000.00
	Furnitures and Fixtures	85,000.00	-	85,000.00	50,000.00
OFFICE OF THE MUNICIPAL ADMINISTRATOR	Office Equipment	107,882.00	-	107,882.00	107,882.00
	Information & Comm. Technology Equipment	53,200.00	-	53,200.00	53,200.00
	Furnitures and Fixtures	130,000.00	-	130,000.00	130,000.00
HUMAN RESOURCE MANAGEMENT OFFICE	Office Equipment	32,100.00	-	32,100.00	32,100.00
	Office Equipment (Bundy Clock and	148,200.00	-	148,200.00	148,200.00
	Furnitures and Fixtures	51,000.00	-	51,000.00	51,000.00

MUNICIPAL PLANNING & DEVELOPMENT OFFICE	Office Equipment	199,651.00	-	199,651.00	50,000.00
	Information & Comm. Technology Equipment	13,600.00	-	13,600.00	13,600.00
OFFICE OF THE MUNICIPAL REGISTRAR	Information & Comm. Technology Equipment	31,000.00	-	31,000.00	31,000.00
	Furnitures and Fixtures	77,796.00	-	77,796.00	77,796.00
MUNICIPAL GENERAL SERVICES OFFICE	Office Equipment	113,323.67	-	113,323.67	113,323.67
	Information & Comm. Technology Equipment	13,491.00	-	13,491.00	13,491.00
MUNICIPAL BUDGET OFFICE	Office Equipment	56,241.00	-	56,241.00	56,241.00
OFFICE OF THE MUNICIPAL ACCOUNTANT	Office Equipment	20,892.00	-	20,892.00	20,892.00
OFFICE OF THE MUNICIPAL TREASURER	Office Equipment	37,808.00	-	37,808.00	37,808.00
	Furnitures and Fixtures	23,267.00	-	23,267.00	23,267.00
OFFICE OF THE MUNICIPAL ASSESSOR	Office Equipment	150,000.00	-	150,000.00	150,000.00
	Information & Comm. Technology Equipment	134,200.00	-	134,200.00	134,200.00
	Furnitures and Fixtures	14,446.00	-	14,446.00	14,446.00
MUNICIPAL TRIAL COURT	Office Equipment	351.00	-	351.00	351.00
	Information & Comm. Technology Equipment	1,500.00	-	1,500.00	1,500.00
PHILIPPINE NATIONAL POLICE	Information & Comm. Technology Equipment	10,200.00	-	10,200.00	10,200.00
	Furnitures and Fixtures	2,800.00	-	2,800.00	2,800.00

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Office Equipment	115,500.00	-	115,500.00	115,500.00
	Office Equipment (for Senior Citizen)	50,000.00	-	50,000.00	50,000.00
	Office Equipment (Skills Training for Women)	20,000.00	-	20,000.00	20,000.00
	Office Equipment - Livelihood Assistance for Women	70,000.00	-	70,000.00	70,000.00
	ICTE -for Senior Citizens	13,000.00	-	13,000.00	13,000.00
	Furnitures and Fixtures	116,784.00	-	116,784.00	116,784.00
	Furnitures and Fixtures- (for Senior Citizens)	50,000.00	-	50,000.00	50,000.00
	Medical Equipmnt (PWD)	1,525.00	-	1,525.00	1,525.00
POPULATION PROGRAM OFFICE	Office Equipment	35,541.00	-	35,541.00	35,541.00
	Information & Comm. Technology Equipment	12,000.00	-	12,000.00	12,000.00
MUNICIPAL ENVIRONMENT & NATURAL RESOURCES OFFICE	Office Equipment	40,000.00	-	40,000.00	40,000.00
	Information & Comm. Technology Equipment	85,400.00	-	85,400.00	50,000.00
	Furnitures and Fixtures	29,000.00	-	29,000.00	29,000.00
MUNICIPAL ENGINEERING OFFICE	Road Networks - Rehab./Improvement of Mun. Streets	9,571.27	-	9,571.27	9,571.27
	Fabrication/Installation of Mun. Streets Signage	365,730.00	-	365,730.00	365,730.00
	Road Opening & Concreting (135 m. Brgy Tinag-an)	440.00	-	440.00	440.00
	Improvement OF Drainage Canal along Mun. Streets	8,521.75	-	8,521.75	8,521.75
	Concreting of dry section frontage area (Public Market)	1,801.00	-	1,801.00	1,801.00
	Concreting of ABC Building frontage area	767.00	-	767.00	767.00
	Improvement of Buildings & Other Structures	1,234.00	-	1,234.00	1,234.00
	Information Communication Technology Equipment	1,500.00	-	1,500.00	1,500.00
	Other Machinery Equipment	680.00	-	680.00	680.00
	Furnitures and Fixtures	5,050.00	-	5,050.00	5,050.00
MUNICIPAL COOPERATIVE OFFICE	Office Equipment	22,050.00	-	22,050.00	22,050.00
	Furnitures and Fixtures	4,750.00	-	4,750.00	4,750.00

Operations of Sibugay Mountain Resort	Other Land Improvement	328,700.00	-	328,700.00	328,700.00
	Improvement of Guard House	1,173.91	-	1,173.91	1,173.91
	Construction of Tourist Facility	5,958,690.57	-	5,958,690.57	5,958,690.57
	Intallation of Concrete Landmark	175.00	-	175.00	175.00
	Installation of Multi-Purpose Bldg (Ecologde Signages)	590.00	-	590.00	590.00
	Construction of Comfort Rooms	34,829.70	-	34,829.70	34,829.70
	Construction of Warehouse/Stockroom	65,900.00	-	65,900.00	65,900.00
	Office Equipment	150,000.00	-	150,000.00	50,000.00
	Furnitures and Fixtures	1,524,800.00	-	1,524,800.00	524,800.00
	Communication Equipment	148,000.00	-	148,000.00	100,000.00
	Construction of Retaining Wall	453.00	-	453.00	453.00
	Other Mach. & Eqpt. (Sound System & Musical Instrument Components)	381,000.00	-	381,000.00	381,000.00
	TOTAL		17,536,770.05	-	17,536,770.05

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


MARIA GEMMA M. SAMSON
Municipal Budget Officer


ARLENE RIO S. VILLAR, CPA
Municipal Accountant


SIXTO B. DELA VICTORIA
Municipal Mayor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 03
FY 2022

ALBUERA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

PARTICULARS	AMOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
4.0 REALIGNMENT		
5.0 REVERSION Reversion of Unutilized Funds from General Fund - (Capital Outlay)		16,015,619.05
TOTAL		16,015,619.05

Certified Correct:


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


ARLENE RIO S. VILLAR, CPA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2022

Albuera, Leyte

Province/CityMunicipality

SUPPLEMENTAL BUDGET NO. 03 CY 2022

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditure (4)	Account Code (5)	Amount
TOTAL AVAILABLE APPROPRIATIONS					16,015,619.05
PERSONAL SERVICES					
Municipal Health Office	Provision of Board and Lodging to deployed Doctors to the Barrios(DTTB) as per MOA signed by the DOH and the Municipality of Albuera	3000-03-01-011-0001	Quarters Allowance- (DTTB)	5-01-02-070	72,000.00
Sub-total					72,000.00
Econ. Enterprise Operation of Sebugay Mountain Resort	Additional Appropriations for the payment of Life and Retirement of Insurance Contributions	3000-03-03-006-0001	Life and Retirement Insurance Contributions	5-01-03-010	683.00
Sub-total					683.00
TOTAL PERSONAL SERVICES					72,683.00

MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Additional appropriations for payment of Electricity expenses	1000-03-01-001-0003	Electricity Expenses	5-02-04-020	5,000,000.00
	Payment of Supplies and Materials expenses	1000-03-01-001-0004	Other Supplies and Materials Expenses	5-02-03-990	300,000.00
	Provision for Unforseen Activiites	1000-03-01-001-0002	Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
	Payment for foundation day activities and civic actions	1000-03-01-001-0006	Foundation day activities and civic actions	5-02-99-990	966,364.00
	Payment of Socio Cultural Activities and Athletic Expenses	1000-03-01-001-0005	Socio Cultrural Activities and Athletic Expenses	5-02-99-990	1,000,000.00
	Payment for Sanitary/Environmental Services	1000-03-01-001-0007	Environmental/Sanitary Services	5-02-12-010	1,533,000.00
			Sub-total		9,099,364.00
Mun. Planning and Development Coordination	Payment of training ecponses for the mandated plans	1000-03-01-009-0001 002	Training Expenses - (CLUP,CDP,LDIP,LCCAP,MDRRMP, ELA and other mandated plans	5-02-02-010	500,000.00
	Payment of Supplies and Materials expenses	1000-03-01-009-0001 001	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
			Sub-total		550,000.00
Municipal Health Office	Additional appropriation for temporary hired physician	3000-03-01-011-0001 001	Other General Services (Special JO-Technical)	5-02-12-990	240,000.00
			Sub-total		240,000.00

MENRO	Provision for establishing communal forest in identified barangays	8000-03-02-004-0002	Other Expenses- Establishment of Communal Forest	5-02-99-990	300,000.00
			Sub-total		300,000.00
Municipal Engineer's Office	Payment for the repair and maintenance of MCDO Office	8000-03-02-005-0002	Repair and Maintenance- Office Building	5-02-13-040	148,000.00
			Sub-total		148,000.00
Economic Enterprise Operation of Waterworks System	Payment of Taxes, Insurance and other fees	8000-03-03-003-0001-001	Taxes, Insurance and other fees	5-02-16-010	35,000.00
			Sub-total		35,000.00
TOTAL MODE					10,372,364.00
	<u>CAPITAL OUTLAY</u>				
Municipal Mayor's Office	Purchase of Lot for various LGU/Government Infrastructure (San Pedro)	1000-03-01-001-0008	Land- Lot Acquisition	1-06-01-010	1,552,000.00
			Sub-total		1,552,000.00
Municipal Budget Office	Payment of Furnitures and Fixtures	1000-03-01-008-0001 001	Furnitures and Fixtures	1-07-07-010	150,000.00
			Sub-total		150,000.00



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF ALBUERA

**THIRD SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM
(AIP)
C.Y. 2022**



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Albueria

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 8TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
 HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON AUGUST 30, 2022

RESOLUTION NO. 2022 – 130

A RESOLUTION APPROVING THE CY 2022 THIRD SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN THE AMOUNT OF THIRTEEN MILLION NINE HUNDRED NINETY-EIGHT THOUSAND FORTY-SEVEN PESOS (PHP13,998,047.00) ONLY

WHEREAS, this august body has received from the Office of the Municipal Mayor of Albueria, Leyte a letter, certified as **URGENT**, dated August 24, 2022 addressed to the Sangguniang Bayan thru Hon. Imelda A. Fadul, Municipal Vice Mayor, transmitting LDC Resolution No. 2022-004, “A resolution approving and endorsing to the Sangguniang Bayan, Albueria, Leyte the CY 2022 Third Supplemental Annual Investment Program (AIP) of this Municipality including the priority Programs, Projects, and Activities funded under the General Fund in the amount of Thirteen Million Nine Hundred Ninety-Eight Thousand Forty-Seven Pesos (Php13,998,047.00) only” for appropriate legislative action;

WHEREAS, there is a need for the passage and approval of a Supplemental Annual Investment Program (AIP) of this Municipality including the priority Programs, Projects, and Activities funded under the General Fund for 2022;

WHEREFORE, on motion of Hon. Ana Liza E. Dela Victoria duly seconded by Hon. Alberto C. Sumaljag, Hon. Marjun P. Magno, Hon. Anthony V. Barte, and Hon. Protacio Rizalito M. Ceniza, be it

RESOLVED, to approve the CY 2022 Third Supplemental Annual Investment Program (AIP) of this Municipality including the priority Programs, Projects, and Activities funded under the General Fund in the amount of Thirteen Million Nine Hundred Ninety-Eight Thousand Forty-Seven Pesos (Php 13,998,047.00) only;

RESOLVED FINALLY, that copies of this resolution be furnished the Provincial Development Council, Province of Leyte; the Department of Budget and Management, Tacloban City; the Municipal Mayor, the Municipal Budget Office, Municipal Planning and Development Office, the Municipal Accounting Office and the Municipal Treasury Office, all of this municipality, and all other offices for their information.

PASSED AND APPROVED this 30th day of August 2022 during the 9th Regular Session of the Sangguniang Bayan Term 2022-2025 held at the SB Session Hall, Albueria, Leyte.

ATTESTED:

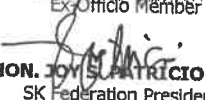

 HON. ROXANNE R. ZALDIVAR
 SB Member


 HON. MANUEL E. BANTASAN
 SB Member


 HON. ALBERTO C. SUMALJAG
 Liga Ng Mga Barangay President/
 Ex-Officio Member


 HON. MARY JANE S. GREGORIA
 SB Member


 HON. ANTHONY V. BARTE
 SB Member


 HON. JOY S. PATRICIO
 SK Federation President/
 Ex-Officio Member


 HON. MARJUN P. MAGNO
 SB Member


 HON. LENY S. BILBAO
 SB Member


 HON. PROTACIO RIZALITO M. CENIZA
 SB Member


 HON. ANA LIZA E. DELA VICTORIA
 SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


 PAMELA M. BOHOLST, MPA
 Secretary to the Sangguniang Bayan I

APPROVED:


 HON. IMELDA A. FADUL
 Mun. Vice-Mayor/Presiding Officer


 HON. SIXTO B. DELA VICTORIA
 Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Albuera
LOCAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE LOCAL DEVELOPMENT COUNCIL HELD ON AUGUST 22, 2022, MONDAY, 8:30 A. M. AT THE MAYOR'S OFFICE CONFERENCE ROOM, ALBUERA, LEYTE.

LDC RESOLUTION NO. 2022-004

A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN, ALBUERA, LEYTE THE C.Y. 2022 THIRD SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN THE AMOUNT OF THIRTEEN MILLION NINE HUNDRED NINETY EIGHT THOUSAND FORTY SEVEN PESOS (Php 13,998,047.00) ONLY.

WHEREAS, the sectoral plans and programs of this municipality have been identified and finalized to answer the priority needs of the local constituents;

WHEREAS, the Annual Investment Program is explicitly provided in R.A. 7160 to set the direction of the development efforts of the local government unit;

WHEREAS, there is a need to allocate funds for the personnel services, maintenance and other operating expenses and capital outlay which is in accordance with Local Budget Circular No. 143 dated January 3, 2022 and other issuances;

WHEREFORE, on motion of Hon. Nicanor Glenn R. Loreto and Hon. Joje B. Ybañez duly seconded by Hon. Rene Gilbert C. Estacio, be it

RESOLVED, to approve and endorse to the Sangguniang Bayan, Albuera, Leyte the C.Y. 2022 Third Supplemental Annual Investment Program (AIP) of this Municipality including the priority programs, projects and activities funded under the General Fund in the amount of Thirteen Million Nine Hundred Ninety Eight Thousand Forty Seven Pesos (Php 13,998,047.00) Only.


RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Bayan of Albuera, Leyte; the Provincial Council, Province of Leyte; the Department of Budget and Management and the Department of Interior and Local Government; the 4th Leyte Congressional District and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Caragenciano
ENGR. KARLA A. GENCIANOS, EnP
MPDC
LDC-Secretary

Approved:



SIXTO B. DELA VICTORIA
Municipal Mayor
LDC-Chairman

LDC Resolution No. 2022-004

HON. ANALIZA E. DELA VICTORIA
SB Member, Chairman on Appropriations

HON. LIONEL C. TARIPE
Punong Barangay – Salvacion

MARIO I. CUBI
Municipal Administrator

HON. JOJE B. YBAÑEZ
Punong Barangay – San Pedro

HON. EDUARDO G. JABALLA
Punong Barangay – Antipolo

HON. HILARIO M. SELEDIO, JR.
Punong Barangay – Sherwood

HON. REGINO M. ALAO
Punong Barangay – Balugo

HON. LEONIDES A. TUDIO
Punong Barangay – Seguinon

HON. WILFREDO T. TULIN
Punong Barangay – Cambalading

HON. RAUL C. JABON
Punong Barangay – Tabgas

HON. ABEL G. MOLERO
Punong Barangay – Damulaan

HON. VELUZMINDA P. PEREZ
Punong Barangay – Talisayan

HON. CESARIO W. METING
Punong Barangay – Doña Maria

HON. ENRICO H. BARCELONA
Punong Barangay – Tinag-an

HON. RENE GILBERT C. ESTACIO
Punong Barangay – Mahayag

RENATO R. DEGORIO
NGO/CSO/PO Representative

HON. DELIA E. BATISFIS
Punong Barangay – Mahayahay

VICENTE L. TAYO
NGO/CSO/PO Representative

HON. NICANOR GLENN R. LORETO
Punong Barangay – Poblacion

PAULINO CRISPO C. REFORZADO
NGO/CSO/PO Representative

CY 2022 THIRD SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

GENERAL FUND


ALBUERA, LEYTE


Php: 13,998,047.00


AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		CC Topology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (8+9+10) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
GENERAL PUBLIC SERVICES													
1000-03-01-001-0001	1. General Supervision and administration of the local government	Mayor's Office	Jan. 2	Dec. 31	Executive functions and regular office activities performed	GF	-	-	-	-	-	-	-
1000-03-01-001-0002	2. Other Maintenance & Operating Expenses (Unforeseen Activities)	Mayor's Office	Sept. 1	Dec. 31	Various activities conducted (Additional-Maintenance & Other Operating Expenses)	GF	-	300,000.00	-	300,000.00	-	-	-
1000-03-01-001-0003	3. Electricity Expenses	Mayor's Office	Aug. 1	Dec. 31	Payment for electricity expenses provided (additional)	GF	-	5,000,000.00	-	5,000,000.00	-	-	-
1000-03-01-001-0004	4. Acquisition of Supplies and Materials	Mayor's Office	Sept. 1	Dec. 31	Various other supplies and materials acquired (additional)	GF	-	300,000.00	-	300,000.00	-	-	-
1000-03-01-001-0005	5. Conduct of Soclo-cultural activities	Mayor's Office	Sept. 1	Dec. 31	Various socio-cultural activities conducted (additional)	GF	-	1,000,000.00	-	1,000,000.00	-	-	-
1000-03-01-001-0006	6. Conduct of foundation day activities and civic actions	Mayor's Office	Sept. 1	Dec. 31	Foundation day activities and civic actions conducted (additional)	GF	-	966,364.00	-	966,364.00	-	-	-
1000-03-01-001-0007	7. Environmental/Sanitary Services	Mayor's Office	Aug. 1	Dec. 31	various environmental/sanitary services provided (Additional)	GF	-	1,533,000.00	-	1,533,000.00	-	-	-
1000-03-01-001-0008	8. Lot Acquisition	Mayor's Office/MASSO/MAO	Sept. 1	Dec. 31	Lot for various LGU/government infrastructure acquired (San Pedro)	GF	-	-	1,552,000.00	1,552,000.00	-	-	-
1000-03-01-009-0001	1. General Administration - Undertake coordinative development planning activities and preparation of plans including implementation & zoning administration	MPDO	Jan. 1	Dec. 31	Programs and projects proposal reviewed; monitoring & evaluation of projects conducted; zoning certification & locational clearance issued; accomplishments reports prepared and submitted; other office functions performed	GF	-	-	-	-	-	-	-

1000-03-01-009-0001-001	- Acquisition of Supplies and Materials	MPDO	Sept. 1	Dec. 31	Various other supplies and materials acquired	GF	-	50,000.00	-	50,000.00	-	-	-
1000-03-01-009-0001-002	- Updating/ Revision/ Review of all mandated plans (Training Expenses)	MPDO	Aug. 1	Sept. 31	CLUP, CDP, LDIP, LCCAP, MDRRMP, ELA and other mandated plans formulated/reviewed/ revised and submitted for approval (additional - Training Expenses)	GF	-	500,000.00	-	500,000.00	500,000.00	-	A421-01
1000-03-01-009-0001	1. General Administration - Preparation of Local Budget and Monitoring of financial transactions of the LGU	MBO	Jan. 1	Dec. 31	1 Annual GF Budgets, 2 Supplemental GF Budgets, prepared & financial transactions monitored; 16 barangay budgets reviewed and approved	GF	-	-	-	-	-	-	-
1000-03-01-009-0001-001	- Acquisition/Installation of furniture and fixtures	MBO	Sept. 1	Dec. 31	Furniture and fixture acquired or installed (additional)	GF	-	150,000.00	-	150,000.00	-	-	-
Social Services													
3000-03-01-011-0001	1. General Administration - Provision of health care services to Local constituents	MHO	Sept. 1	Dec. 31	Basic Health services provided to clients	GF	72,000.00	-	-	72,000.00	-	-	-
3000-03-01-011-0001-001	- Provision of Other General Services (Temporary Physician)	MHO	Sept. 1	Dec. 31	Other General Services (Temporary Physician-Additional) provided	GF	-	240,000.00	-	240,000.00	-	-	-
Economic Services													
8000-03-02-004-0001	1. General Administration- Maintain, protect and preserve forest areas; control land, sea and air pollution; preserve the environment and natural resources	MENRO	Jan. 2	Dec. 31	Forest area, land, water and the environment & natural resources protected and preserved, pollution minimized.	GF	-	-	-	-	-	-	-
8000-03-02-004-0002	2. Establishment of Community Forest	MENRO	Sept. 1	Dec. 31	Identified community forest in different barangays established/re-established	GF	-	300,000.00	-	300,000.00	300,000.00	-	A314-01
8000-03-02-005-0001	1. General Administration - Construction, Maintenance and Improvements of various LGU Infrastructure projects	MEO	Jan. 2	Dec. 31	LGU infrastructure and support facilities constructed, improved and maintained	GF	-	-	-	-	-	-	-
8000-03-02-005-0002	2. Repair and Maintenance of Office Building		Sept. 1	Dec. 31	Office Building (MCDO) repaired & maintained	GF	-	148,000.00	-	148,000.00	-	-	-
8000-03-02-005-0003	3. Improvement of tourist facilities (Ecodge)		Jan. 1	Dec. 31	Tourist facilities (Ecodge/SMR) Improved	GF	-	-	1,071,000.00	1,071,000.00	1,071,000.00	-	A514-03
8000-03-02-005-0004	4. Improvement of RHU Building (Installation of canopy)		Jan. 1	Dec. 31	canopy in the RHU building installed	GF	-	-	580,000.00	580,000.00	-	-	-
8000-03-02-005-0005	5. Fabrication/Installation of Gate at LGU Annex (Danakit)		Jan. 1	Dec. 31	Gate for the perimeter fence in LGU Annex (Danakit) fabricated and installed	GF	-	-	200,000.00	200,000.00	-	-	-

8000-03-03-003-0001	1. General Administration - Management and operation of waterwork system	AMWSS	Jan. 2	Dec. 31	Provided potable drinking water to household/consumers	GF	-	-	-	-	-	-	-	
8000-03-03-003-0001-001	- Taxes, Insurance, Other fees		Sept. 1	Dec. 31	Taxes, Insurance, Other fees paid (additional)	GF	-	35,000.00	-	35,000.00	-	-	-	
8000-03-03-006-0001	1. Operation of Sibugay Mountain Resort	SMR	Sept. 1	Dec. 31	Local tourism promoted and Improved revenue collection enhancing livelihood oppurtunities	GF	683.00	-	-	683.00	-	-	-	
Total								72,683.00	10,522,364.00	3,403,000.00	13,998,047.00	1,871,000.00	-	-


ENGR. KARLA A. GENCIANOS, EnP
 MPDC
 Date: August 22, 2022


MARIA GEMMA M. SAMSON
 Municipal Budget Officer
 Date: August 22, 2022


SIXTO B. DELA VICTORIA
 Municipal Mayor
 Date: August 22, 2022



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

LOCAL DEVELOPMENT COUNCIL

MINUTES OF THE LOCAL DEVELOPMENT COUNCIL (LDC) MEETING HELD ON AUGUST 22, 2022
AT THE MAYOR'S CONFERENCE ROOM, MUNICIPAL HALL, ALBUERA, LEYTE.

Present:

HON. SIXTO B. DELA VICTORIA	, Municipal Mayor
HON. ANALIZA E. DELA VICTORIA	, Sangguniang Bayan Member
MR. MARIO I. CUBI	, Municipal Administrator
ENGR. KARLA A. GENCIANOS, EnP	, MPDC
HON. EDUARDO G. JABALLA	, Punong Barangay, Antipolo
HON. REGINO M. ALAO	, Punong Barangay, Balugo
HON. WILFREDO T. TULIN	, Punong Barangay, Cambalading
HON. ABEL G. MOLERO	, Punong Barangay, Damulaan
HON. CESARIO W. METING	, Punong Barangay, Doña Maria
HON. RENE GILBERT C. ESTACIO	, Punong Barangay, Mahayag
HON. DELIA E. BATISTIS	, Punong Barangay, Mahayahay
HON. NICANOR GLENN R. LORETO	, Punong Barangay, Poblacion
HON. LIONEL C. TARIPE	, Punong Barangay, Salvacion
HON. JOJE B. YBAÑEZ	, Punong Barangay, San Pedro
HON. LEONIDES A. TUDIO	, Punong Barangay, Seguinon
HON. HILARIO M. SELEDIO, JR.	, Punong Barangay, Sherwood
HON. RAUL C. JABON	, Punong Barangay, Tabgas
HON. VELUZMINDA P. PEREZ	, Punong Barangay, Talisayan
HON. JAYSON ALBERT SUMALIAG	, Sangguniang Barangay Member, Benolho
HON. VICENTE L. TAYO	, CSO Representative
MR. PAULINO C. REFORZADO	, CSO Representative
MR. RENATO R. DEGORIO	, CSO Representative

At 9:14 a.m., the Local Development Council meeting was called to order by Municipal Mayor Sixto B. Dela Victoria and was followed by a prayer thru an audio-visual presentation. Thereafter, the Mayor thanked the Punong Barangays for their attendance to this meeting and discussed the previous arrangement with regards to the endorsement of priority PPAs of the barangays to the Provincial Governor's Office. He informed them that he will no longer make any endorsement of the said PPAs to the Governor.

Reading and Consideration of the Minutes of the previous Meeting:

The MPDC then read the minutes of the previous meeting dated May 31, 2022, and without correction, on motion by Hon. Regino M. Alao, duly seconded by Hon. Enrico H. Barcelona, the said minutes was approved.

Presentation of the Proposed CY 2022 Third Supplemental AIP:

The MPDC presented to the council the various PPAs constituting the CY 2022 Third Annual Investment Program with a total amount of Php 13,998,047.00, which focuses to fund the operation of various offices of the LGU.

Presentation and Approval of Proposed LDC Resolution No. 2022 - 004:

On joint motion by Hon. Nicanor Glenn R. Loreto and Hon. Joje B. Ybañez, duly seconded by Hon. Cesario W. Meting, LDC Resolution No. 2022 – 004 entitled: **"A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN, ALBUERA, LEYTE THE C.Y. 2022 THIRD SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY INCLUDING**

54 **THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND IN**
55 **THE AMOUNT OF THIRTEEN MILLION NINE HUNDRED NINETY EIGHT THOUSAND AND FORTY**
56 **SEVEN PESOS (Php 13,998,047.00) ONLY",** was approved and acted accordingly by Local
57 Development Council.

58

59 Other Matters:

60 The Municipal Administrator then informed the members present that 8 SAG monitoring points
61 were already installed in various rivers and creeks (1 in Soob, 8 in Brgy. San Pedro, and 1 in
62 Panilahan still subject for review), and added that expenses for the installation of monitoring
63 points in the barangays without SAG concessionaires will be shouldered by the LGU.

64

65 Hon. Wilfredo Tulin, Punong Barangay of Cambalading, then requested for the names of the
66 barangay segregators assigned to his barangay as the MENRO has so far not provided him with
67 such. Hon. Delia Batistis, Punong Barangay of Mahayahay, also suggested that the said
68 segregators should also secure a certificate of appearance from the barangay where he/she
69 actually rendered duty. The Municipal Administrator then suggested to the Punong Barangays
70 to invite the MENRO in the next Liga meeting to further discuss the concerns regarding the
71 barangay segregators.

72

73 SB Member Analiza Dela Victoria suggested the shifting to solar energy as alternative to power
74 the municipal streetlights which will also help lessen the electric expenses of the LGU.

75

76 Adjournment:

77 And with no other business to be discussed by the council, the meeting was adjourned at 10:35
78 a.m.

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80 I hereby certify to the correctness of the foregoing minutes.

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Approved:

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SIXTO B. DELA VICTORIA

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Municipal Mayor

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LDC Chairperson

Karla A. Gencianos
ENGR. KARLA A. GENCIANOS, EnP
Municipal Planning and Development Coordinator
LDC Secretary



Republic of the Philippines
 Province of Leyte
MUNICIPALITY OF ALBUERA

MUNICIPAL PLANNING & DEV'T OFFICE

Local Development Council Meeting

ATTENDANCE SHEET

August 22, 2022

Mayor's Conference Room, Municipal Hall, Brgy. Poblacion, Albuera, Leyte

Name	Office	Signature
1. VELUZMUNDA P. PEREZ	TALSAYAN	
2. NICANOR-GLENN R. LOPEZ	POBLACION	
3. DEUNA E. PATISTIL	MATAWATAY	
4. JAYSON ALBERT RUMALAN	BOJOLTO	
5. LIONEL C. TRAPE	SKWACION	
6. VICTOR L. TAYO	Tingnan	
7. YVONNE JOSE	SAN PEDRO	
8. WILFREDO T. TULIN	ESPALEDONG	
9. CESARIO W. METING	DOÑA MARIA	
10. AILARIO MURVEDO JR	HERNAN	
11. PAULINO C. ROTORZADO	POBLACION P.S.	
12. MARLO L. CUBI	Kum. Adun	
13. PENE GILBERT C. ESTACO	KANAYAN	
14. LEONIDES A TUDIO	SEGUINON	
15. Eduardo G. Laballa	Antipolo	
16. BEGINO M. ACO	BALUGO	
17. Renato B. Degorio	CSO	
18. RAUL C. JAPON	FRIBOAS	
19. Emerico Parcelbna	Tingnan	
20. Mar Du Vitor	SA	
21. XBEL G. MOLENO	DAMULAN	
22. KARLA A. GONCIANOS	MPDO	
23. Jemima L. Cetedio	MPDO	
24.		
25.		
26.		
27.		
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30.		

8/22/22