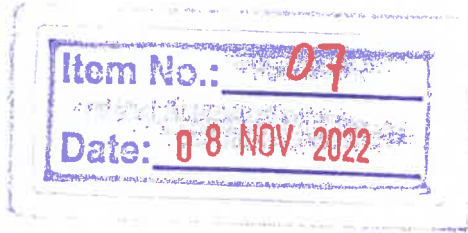


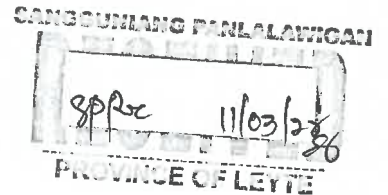
#07



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA



Republic of the Philippines
PROVINCE OF LEYTE



October 27, 2022

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the following documents that were approved and endorsed by the members of the Provincial Development Council (PDC) during its meeting last October 26, 2022 per PDC Resolution Nos. 2022-02 and 2022-03, to wit:

- Supplemental Investment Program (SIP) for Calendar Year 2022; and**
- Annual Investment Program (AIP) for CY 2023.**

May I request the approval of the Honorable Sangguniang Panlalawigan pursuant to Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning documents.

Thank you.

Very truly yours,


CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

8P/pe 11/04/22
PROVINCE OF LEYTE

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on October 26, 2022 at 10:00 a.m.
at the Multi-Purpose Hll, Leyte Provincial Government Complex,
Palo, Leyte**

RESOLUTION NO. 2022-02
Series of 2022

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF
LEYTE FOR CALENDAR YEAR 2022 WITH A TOTAL FUNDING REQUIREMENT OF NINE
HUNDRED NINETY-TWO MILLION SIXTY-SIX THOUSAND FOUR HUNDRED SIXTEEN
PESOS & 84/100 (PHP992,066,416.84) AND ENDORSING THE SAID SUPPLEMENTAL
INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE
ACTION**

**WHEREAS, the preparation of the Annual Investment Program (AIP) of the
Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government
Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and
Regulations (IRR) of the said Code;**

**WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of
the Province for programs, projects and activities, consisting of the annual capital
expenditure and the regular operating requirements of the Province for personal
services (PS), maintenance and other operating expenditures (MOOE), capital outlay,
statutory and contractual obligations and other budgetary requirements;**

**WHEREAS, the Province's Supplemental Investment Program for CY 2022 has a total
funding Nine Hundred Ninety-Two Million Sixty-Six Thousand Four Hundred Sixteen Pesos
& 84/100 (Php992,066,416.84). The said amount shall be sourced from the savings derived
by the Province in its General Fund and other fund sources from the National Government
Agencies and other sources;**

**WHEREFORE, on motion of Mayor Juanito E. Renomeron of Burauen, Leyte duly
seconded by Mayor Angel A. Sia, Jr. of La Paz, Leyte;**

**RESOLVED, as it is hereby resolved, to approve the Supplemental Investment
Program of the Province of Leyte for Calendar Year 2022 with a total funding requirement
of Nine Hundred Ninety-Two Million Sixty-Six Thousand Four Hundred Sixteen Pesos &
84/100 (Php992,066,416.84);**



RESOLVED FURTHER, to endorse the said Supplemental Investment Program of the Province of Leyte for Calendar Year 2022 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:



CARLOS JERICO L. PETILLA
Governor
PDC Chairperson 

PL JEN IRA
PROVINCE OF LEYTE
CY 2022

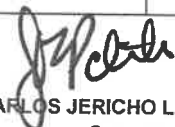
AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-01-001-5	GENERAL PUBLIC SERVICES 5. Repair and Maintenance of Government Center and Other Provincial Properties: Improvement, Rehabilitation and Outlays) 5.1 Rehabilitation of the Office of the PCCI at the Leyte SMED Center Building in Tacloban City	PGO/PEO	Jan. 2022	Dec. 2022	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund			1,800,000.00	1,800,000.00			
1000-01-0040	Provincial Warden's Office (PWO) Custody/Security/Reformation/ Rehabilitation and Maintenance of Prisoners 1. Supply and delivery of one (1) unit of silent-type generator set	PWO	Jan. 2022	Dec. 2022		Gen. Fund			1,148,000.00	1,148,000.00			
1000-01-0042	1. Capital Expenditure Fund Construction and Installation of six (6) units of Intelligent Green Box Container Van in various location in the Province of Leyte 1. EVSU, Burauen Campus, Burauen, Leyte 2. La Granja Farmers and Agriventures Association, Brgy. 93, Bagacay, Tacloban City 3. Ling Leon Farm, Brgy. Liberty, Hilongos, Leyte 4. Villa Conzoilo Farm School Inc., Brgy. Villa Conzoilo, Jaro, Leyte 5. Bibar's Farm, Brgy. San Pablo, Tabontabon, Leyte. 6. Alde's Farm, Sitio Sogod, Brgy. District 4, Babatngon, Leyte 7. Purchase of wheelers Dump Truck, Road Grader, Road Roller, 4 and 6 wheeler Trucks, 3 tonners Boom Truck w/ Bucket and Battery Operated Self Driving Scissor Hydraulic Lifter 8. Procurement of Motor Vehicles 9. Construction of roads and bridges in various municipalities and barangays 10. Supply and Installation of Floating Dock, Kalanggaman, Palompon, Leyte SUB-TOTAL	PEO/PGO	Jan. 2022	Dec. 2022		Gen. Fund			27,000,000.00	27,000,000.00			
									55,000,000.00	55,000,000.00			
									60,000,000.00	60,000,000.00			
									16,000,000.00	16,000,000.00			
									7,500,000.00	7,500,000.00			
									168,448,000.00	168,448,000.00			

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 OIC-PPDC


MARIA GINA PUNPE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000	ECONOMIC SERVICES												
	1. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment	Provincial Governor's Office (PGO)	Jan. 2022	Dec. 2022		Gen. Fund		500,000.00	500,000.00	1,000,000.00			
8000-01-016 8000-01-016-1	1. Office of the Provincial Agriculture 1.1 Agricultural Development Programs and Hog Fattening/ Breeding/Piggery Poultry Layer Egg Production Supply and Delivery of 48 heads "Meat Type" Native Cattle to Recipient Farmers Supply and Delivery of 306 heads "Meat Type" of Goat to Recipient Farmers Associations Supply and Delivery of 1,822 bags of Complete (14-14-14) Fertilizers to YRRP Recipient Municipalities in the Province of Leyte	OPA				20% DF CY 2022		39,000,000.00 60,000,000.00		39,000,000.00 60,000,000.00			
						Trust Fund		1,680,000.00		1,680,000.00			
						Trust Fund		2,448,000.00		2,448,000.00			
						Trust Fund		4,935,798.00		4,935,798.00			
8000-01-008-2	2. Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects	PEO	Jan. 2022	Dec. 2022	Water systems are installed								
	2.1 Installation of water system in Brgys. San Roque, Sta. Cruz and Sto. Rosario, Isabel, Leyte					20% DF Continuing		200,000.00		200,000.00			
	2.2 Provision of Labor, Materials and Equipment for the Installation of Water System in Brgy. Cogon, Palo, Leyte					20% DF CY 2022			818,119.37	818,119.37			
	2.3 Constructions/Installation of 75 mm Water Distribution Pipeline along Brgy. Bantagan - Maghulod - Hilagpad section in Tanauan, Leyte	PEO	Jan. 2022	Dec. 2022		20% DF CY 2022			3,500,000.00	3,500,000.00			
8000-01-008-4	4. Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2022	Dec. 2022	Multi-purpose buildings are rehabilitated/constructed								
	4.1 Extra Work for the Construction of Multi-Purpose buildings, Phase 2 in Brgy. Hilapnitan, Baybay City, Brgy. Malipoon, Mahaplag and Brgy. Rizal, Javier, Leyte					20% DF Continuing			800,000.00	800,000.00			
	4.2 Construction of Multi-Purpose Building (Phase III) Brgy Solano, Tanauan, Leyte					20% DF Continuing			5,200,000.00	5,200,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-01-008-4	4. Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2022	Dec. 2022										
	4.3 Extra Work For Phase 2 Construction Of Six (6) Multi-Purpose Building Different Barangays Of Alangalang, Leyte				20% DF Continuing		400,000.00	400,000.00						
	4.4 Extra Work for the Construction of Multi-Purpose Building and Stage of Patong Elementary School in San Miguel, Leyte				20% DF Continuing		160,544.36	160,544.36						
	4.5 Construction of Multi-Purpose Building Poblacion Brgy. District 1, La Paz, Leyte				20% DF CY 2022		2,100,000.00	2,100,000.00						
	4.6 Construction of Multi-Purpose Building At Toingon Elementary School, Brgy. Toingon, Isabel, Leyte				20% DF CY 2022		100,000.00	100,000.00						
	4.7 Rehabilitation and Improvement of two storey Multi-purpose Building Brgy. Sta. Cruz, Mayorga Leyte				20% DF CY 2022		100,000.00	100,000.00						
	4.8 Financial assistance to Brgy. Daja Daku, San Isidro, Leyte for the Construction of Public Toilet in Sitio Limite, San Isidro, Leyte				20% DF CY 2022			120,000.00	120,000.00					
	4.9 Financial Assistance to Brgy. Cristina, Calubian, Leyte for the repair and improvement of Public Stage				20% DF CY 2022			100,000.00	100,000.00					
	4.10 Financial Assistance to Brgy. Tabunok, Villaba, Leyte for the construction of Public Toilet				20% DF CY 2022			120,000.00	120,000.00					
	4.11 Reconstruction of the Multi-Purpose Building in Brgy. Dawahon, Bato, Leyte				20% DF CY 2022			18,000,000.00	18,000,000.00					
	4.12 Rehabilitation/Reconstruction of Multi-Purpose Building in Poblacion, Bato, Leyte				20% DF CY 2022			8,000,000.00	8,000,000.00					
	4.13 Construction of Multi-Purpose Building at Barangay Barugohay Norte, Carigara, Leyte				20% DF CY 2022			5,000,000.00	5,000,000.00					
	4.14 Construction of Multi-Purpose Building at Barangay Bilwang, Isabel, Leyte				20% DF CY 2022			5,000,000.00	5,000,000.00					
	4.15 Construction of Multi-Purpose Building at Barangay Taguite, Babatngon, Leyte				20% DF CY 2022			5,000,000.00	5,000,000.00					
	4.16 Construction of Multi-Purpose Building at Barangay Sta. Ana, La Paz, Leyte				20% DF CY 2022			5,000,000.00	5,000,000.00					

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-01-008-4	4. Construction/rehabilitation of evacuation center, multi-purpose building, schoolbuilding and other structures	PEO	Jan. 2022	Dec. 2022		20% DF CY 2022								
	4.17 Construction of Multi-Purpose Building at Barangay Patoc, Dagami, Leyte					20% DF CY 2022			5,000,000.00	5,000,000.00				
	4.18 Construction of Multi-Purpose Building at Barangay Macanip, Jaro, Leyte					20% DF CY 2022			5,000,000.00	5,000,000.00				
	4.19 Construction of Multi-Purpose Building at Hitomnog Elementary School, Dagami, Leyte					20% DF CY 2022			2,702,020.19	2,702,020.19				
	4.20 Construction of stage and Installation of 2 Units Hanged Basketball Goal in Brgy. Manaybanay, Pastrana, Leyte					20% DF CY 2022			800,000.00	800,000.00				
	4.21 Construction of Stage in Brgy. Telegrafo, Tolosa, Leyte					20% DF CY 2022			750,000.00	750,000.00				
	4.22 Construction of Brgy. Hall in Brgy. Tanghas, Tolosa, Leyte					20% DF CY 2022			2,500,000.00	2,500,000.00				
	4.23 Rehabilitation of Perimeter Fence and Installation of kiosk at Plaza Libertad, Tacloban City					20% DF CY 2022			1,321,348.07	1,321,348.07				
	4.24 Rehabilitation and Improvement of RTR Plaza, Tacloban City					20% DF CY 2022			6,246,224.78	6,246,224.78				
	4.25 Provision of Labor, Materials and Equipment for the Construction of Perimeter Fence and Concrete Pedestal for Solar Lamp at Family Park Baywalk Area in Magsaysay Boulevard, Tacloban City					20% DF CY 2022			780,098.01	780,098.01				
	4.26 Rehabilitation and Improvement of Municipal Disaster Risk Reduction and Management Office (MDRRMO), Tolosa, Leyte					20% DF CY 2022			2,025,019.87	2,025,019.87				
	4.27 Major Repair and Rehabilitation of Legislative Building in Leyte Provincial Capitol, Tacloban City					20% DF CY 2022			5,109,502.28	5,109,502.28				
	4.28 Fabrication of Barricades, Barrier Boom and Signages and Installation of Pavement Markings (Reflectorized Thermoplastic) of New Leyte Provincial Government Complex, Palo,					20% DF CY 2022			383,394.83	383,394.83				
	4.29 Installation of Blinds and Cubicles at Regional Trial Court (Branch 46), Tacloban City					20% DF CY 2022			123,541.07	123,541.07				
	4.30 Construction of Day Care Center in Leyte Provincial Government Complex, Palo, Leyte					20% DF CY 2022			6,325,891.49	6,325,891.49				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	4.31	Rehabilitation and Improvement of Man Power Center, Babatngon, Leyte				20% DF CY 2022			239,194.39	239,194.39			
	4.32	Provision of Labor and Materials for the fabrication of cabinets and tables for MIS, Palo, Leyte				20% DF CY 2022			231,413.99	231,413.99			
	4.33	Minor repair of Washed-out Pebbles Flooring and Repainting of Markers and Monuments at MacArthur Park and Shrine, Palo, Leyte				20% DF CY 2022			650,000.00	650,000.00			
	4.34	Repair of Collapsible Stage (for use on the Leyte Gulf Landing Commemorative Program) at MacArthur Park and Shrine, Palo, Leyte				20% DF CY 2022			290,500.00	290,500.00			
	4.35	Construction of Multi-Purpose Building in the Municipalities of Babatngon, Carigara, Isabel and Lapaz in the Province of Leyte				20% DF CY 2022			21,202,911.28	21,202,911.28			
	4.36	Construction of 2-storey Multi Purpose Building, Brgy. Villa Conzolo, Jaro, Leyte				20% DF CY 2022			2,000,000.00	2,000,000.00			
	4.37	Extra work for the Construction of seven (7) Multi-Purpose Buildings, Phase 2 in the different barangays of Dulag, Leyte				20% DF CY 2022			115,000.00	115,000.00			
	6.	Construction/repair/improvement concrete paving of local roads and bridges				20% DF CY 2022							
	6.1	Construction/rehabilitation/improvement concrete paving of farm-to-market road at Brgy. Batug, Javier, Leyte				20% DF CY 2022			5,000,000.00	5,000,000.00			
	6.2	Road Opening in Barangay Lanawan, Pastrana, Leyte				20% DF CY 2022			18,300,000.00	18,300,000.00			
	6.3	Provision of Labor, Materials and Equipment for the Construction of Concrete Pedestal in Madonna of Japan, Tacloban City				20% DF CY 2022			128,159.27	128,159.27			
	6.4	Provision of Labor, Materials and Equipment for the Construction of Concrete Pedestal in Government Center, Palo, Leyte				20% DF CY 2022			147,449.99	147,449.99			
	6.5	Rehabilitation and Improvement of Road along JNR Brgy. Crossing Sitio Sangabon-Sitio Tinibgan, Brgy. Biasong, San Isidro, Leyte				20% DF CY 2022			11,234,780.50	11,234,780.50			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-01-008-6	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2022	Dec. 2022		20% DF CY 2022								
	6.6 Rehabilitation and Improvement of Road along Sitio Ponod, Brgy. Tinago, San Isidro, Leyte					20% DF CY 2022		6,788,393.97	6,788,393.97					
	6.7 Rehabilitation and Improvement of Road along JNR-Anahaw, Hindang, Leyte					20% DF CY 2022		15,065,601.71	15,065,601.71					
	6.8 Rehabilitation and Improvement of Road along JNR-Magnangoy-Sta Cruz, Hilongos, Leyte					20% DF CY 2022		20,261,452.29	20,261,452.29					
	6.9 Rehabilitation and Improvement of Road along JNR-Biasong-Cabalasan, Baybay City, Leyte					20% DF CY 2022		9,001,264.01	9,001,264.01					
	6.10 Rehabilitation and Improvement of Road along JNR-Tagbibi, Hindang, Leyte					20% DF CY 2022		4,288,884.08	4,288,884.08					
	6.11 Provision for Labor, Materials and Equipment for Construction of Pathwalk and Footbridge in Brgy. Inangatan, Tabango, Leyte					20% DF CY 2022		898,663.03	898,663.03					
	6.12 Financial Assistance to Brgy. Sta. Cruz Tanauan, Leyte for the Construction of Farm to Market Road					20% DF CY 2022		3,000,000.00	3,000,000.00					
	6.13 Financial Assistance to Municipality of Tabango, Leyte for the Opening of Farm to Market Road from Sitio Cuatro of Brgy. Tabing, Sitio Sambalawan of Brgy. Omaganhan going to Sitio Colonia of Brgy. Manlawaan, Tabango, Leyte					20% DF CY 2022		25,000,000.00	25,000,000.00					
	6.14 Financial Assistance to Municipality of Tabango, Leyte for the Road Opening (Phase 2) of the Farm to Market Roads from Sitio La Fortuna I to Sitio Bagacay going to Sitio Rosadelsa, Brgy. Catmon, Tabango, Leyte and Sitio Layog going to Sitio Carbon, Brgy. Campokpok, Tabango, Leyte					20% DF CY 2022		10,000,000.00	10,000,000.00					
	6.15 Financial Assistance to Municipality of Merida, Leyte for the Construction of Brgy. Road from Brgy. Tubod Landfill Site to Brgy. Calunangan, Merida, Leyte					20% DF CY 2022		30,000,000.00	30,000,000.00					

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	6.16 Financial Assistance to Brgy. Bugho, Julita, Leyte Road Concreting					20% DF CY 2022		150,000.00		150,000.00			
	6.17 Financial Assistance to Brgy. Binolo, Tanauan, Leyte for the Brgy. Road Concreting					20% DF CY 2022		150,000.00		150,000.00			
	6.18 Financial Assistance to Brgy. Sacme, Tanauan, Leyte for the Widening of Pathwalk to Zone 3					20% DF CY 2022		150,000.00		150,000.00			
	6.19 Financial Assistance to Brgy. Amanluran, Tanauan, Leyte for the Construction of Farm to Market Road Project					20% DF CY 2022		150,000.00		150,000.00			
	6.20 Financial Assistance to Brgy. Bislig, Tanauan, Leyte for the Road Concreting at Zone 4					20% DF CY 2022		250,000.00		250,000.00			
8000-01-008-7	7. Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects	PEO	Jan. 2022	Dec. 2022		20% DF CY 2022							
	7.1 Construction of Riprap in Brgy. Opong, Tolosa, Leyte					20% DF CY 2022		6,000,000.00		6,000,000.00			
	7.2 Construction of Riprap in Brgy. San Roque, Tolosa, Leyte					20% DF CY 2022		9,000,000.00		9,000,000.00			
	7.3 Construction of Drainage Canal in Brgy. Imelda, Tolosa, Leyte					20% DF CY 2022		1,500,000.00		1,500,000.00			
	7.4 Construction of Floating Pontoon, Palompon, Leyte					20% DF CY 2022		7,000,000.00		7,000,000.00			
	7.5 Construction of Series of Box Culvert with Counter Wingwall in Brgy. Linao, Inopacan, Leyte					20% DF CY 2022		34,000,000.00		34,000,000.00			
	7.6 Rehabilitation of Slope Protection, Brgy. Kilim, Baybay City, Leyte					20% DF CY 2022		2,029,131.97		2,029,131.97			
	7.7 Rehabilitation of Slope Protection along Brgy. Linao Provincial Road, Inopacan, Leyte					20% DF CY 2022		3,433,559.63		3,433,559.63			
	7.8 Rehabilitation and Improvement of the Construction of Drainage Canal, Brgy. Cavite West, Palo, Leyte					20% DF CY 2022		3,100,000.00		3,100,000.00			


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs			
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-01-008-7	7. Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-sifting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects	PEO	Jan. 2022	Dec. 2022		20% DF CY 2022								
	7.9 Construction of Slope Protection in Brgy. Nagaasan, Babatngon, Leyte					20% DF CY 2022		6,608,695.90	6,608,695.90					
	7.10 Construction of Slope Protection along Brgy. Hinabay-Brgy. Cabulisan Road Section,					20% DF CY 2022		5,331,775.88	5,331,775.88					
	7.11 Rehabilitation and Improvement of Flood Control along provincial road in Cahagnaan-Calumpang Road Section, Matalom, Leyte					20% DF CY 2022		4,059,528.22	4,059,528.22					
8000-01-008-9	9. Power and Energy Structure													
	9.1 Restoration/Rehabilitation of Solar Streetlights in Poblacion, Matalom, Leyte					20% DF CY 2022			4,000,000.00	4,000,000.00				
	9.2 Repair and Reinstallation of Electrical Lightings and Fixtures in Mac Arthur Park and Shrine in Brgy. Candahug, Palo, Leyte					20% DF CY 2022			690,000.00	690,000.00				
	9.3 Construction/Installation of Electric Distribution Line at Peace and Prosperity Village in Sitio Limite, Brgy. Daja Daku, San Isidro, Leyte					20% DF CY 2022			3,000,000.00	3,000,000.00				
	9.4 Financial Assistance to Brgy. Camono-An, Dagami, Leyte for the Construction Of Solar Lights					20% DF CY 2022		150,000.00		150,000.00				
	9.5 Installation of Solar Streetlights, Brgy. Fatima, Villaba, Leyte					20% DF CY 2022		970,000.00		970,000.00				
	SUB-TOTAL								179,073,798.00	304,342,064.43	483,415,862.43			

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 OIC-PPDC
 Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code	
3000-1-001-13	SOCIAL SERVICES													
	1.	Supply and delivery of four (4) units of brand New Rescue Vehicle (DOH Standard)	PGO	Jan. 2022	Dec. 2022		TF DOE 1-94 Fund			18,600,000.00	18,600,000.00			
	2.	Provision of labor, materials and small tools for the fabrication of modular tent in Hilongos District Hospital, Hilongos, Leyte	PEO/PGO	2022	2022		ER 1 -94			766,000.00	766,000.00			
	3.	Procurement of various medical and laboratory supplies-300 tins of disinfectant spray, 510 gms and 11 other items	PGO	Jan. 2022	Dec. 2022		ER 1 -94		3,400,000.00		3,400,000.00			
	4.	Extra work for the construction of 2-storey of Multi-Purpose Building with public comfort room at the Government Center, Baras, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-49 Continuing			600,000.00	600,000.00			
	5.	Installation of New 3-Phase electrical connection for the Medical Waste Treatment System at the Leyte Provincial Hospital in Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,500,000.00	1,500,000.00			
	6.	Construction and Improvement of Health Center at Brgy. Calaguise, Leyte, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			3,200,000.00	3,200,000.00			
	7.	Construction of Health Center at Brgy. Hiagsam, Jaro, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,250,000.00	2,250,000.00			
	8.	Construction of Health Center at Brgy. Altavista, Matalom, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,100,000.00	2,100,000.00			
	9.	Construction of Health Center at Brgy. Baybay, Carigara, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			3,600,000.00	3,600,000.00			
	10.	Construction of Health Center at Brgy. Abuyogay, Javier, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,000,000.00	2,000,000.00			
	11.	Construction of Health Center at Brgy. Inayupan, Javier, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,000,000.00	2,000,000.00			
	12.	Supply and installation of Paging System at Abuyog District Hospital with one (1) unit of PA Zone Mixing Amplifier and eight (8) Other Items	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			550,000.00	550,000.00			
	13.	Procurement of One (1) of Digital X-Ray System	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			10,000,000.00	10,000,000.00			
	14.	Construction of Health Center at Brgy. Balud, Tanauan, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			600,000.00	600,000.00			
	15.	Construction of Brgy. Health Center at Brgy. Piloro, Carigara, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,000,000.00	2,000,000.00			
	16.	Construction of Health Center at Brgy. Mag-Atubang, Abuyog, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,500,000.00	1,500,000.00			
17.	Construction of Covered Walk at the Leyte Provincial Hospital (LPH), Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			500,000.00	500,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
18.	Construction of two (2) units of Comfort Rooms at the LPH, Pawing, Palo, Leyte (labor, materials and equipment included)	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			500,000.00	500,000.00			
19.	Concreting of Access Pathwalk to Isolation Facilities for Suspected COVID Patients at the LAC Gymn, Brgy. Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,600,000.00	2,600,000.00			
20.	Concreting of Access Pathwalk to Isolation Facilities for Suspected COVID Patients at the LAC Gymn, Brgy. Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			500,000.00	500,000.00			
21.	Rehabilitation and Improvement of Tabango Community Hospital	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			3,800,000.00	3,800,000.00			
22.	Construction of two (2) units of Makeshift Delivery Room for Suspected COVID Patients at LPH, Pawing Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,000,000.00	1,000,000.00			
23.	Construction of Comfort Rooms at Abuyog District Hospital (ADH), Abuyog, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			800,000.00	800,000.00			
24.	Construction of Powerhouse in Burauen District Hospital (BDH), Burauen, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,100,000.00	1,100,000.00			
25.	Construction of Health Center at Brgy. Cabadsan, Alangalang, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,800,000.00	1,800,000.00			
26.	Supply, Delivery and Installation of 25 units of Brand New 2.5 HP Wall Mounted, Split Type Airconditioning Unit at the COVID Ward of the Leyte Provincial Hospital, Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			2,200,000.00	2,200,000.00			
27.	Construction of Health Center at Brgy. Sto. Rosario, Isabel, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,500,000.00	1,500,000.00			
28.	Construction of Waiting Area at the Leyte Provincial Hospital, Pawing, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,700,000.00	1,700,000.00			
29.	Construction of Health Center at Brgy. Union, Mayorga, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,800,000.00	1,800,000.00			
30.	Supply, Delivery and Installation of PABX Intercom Carigara District Hospital (CDH), Carigara, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			200,000.00	200,000.00			
31.	Construction of Temporary Triage Area and Rehabilitation/Improvement of Ward Area of the Ormoc District Hospital (ODH), Ormoc City	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			4,500,000.00	4,500,000.00			
32.	Fabrication of five (5) units of Modular Tent with Canvass Roofing for use at CDH, BDH, ADH and LPH	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-Continuing			1,000,000.00	1,000,000.00			
33.	Rehabilitation of Health Center at Brgy. Salvacion, Dulag, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-33 A-CY 2022			61,588.16	61,588.16			
34.	Procurement of various drugs and medicines: 1,200 bottles of D5LR 1 L and other items for use of the different hospitals in the Province of Leyte	PGO	Jan. 2022	Dec. 2022		1011-33 A-CY 2022			2,217,000.00	2,217,000.00			


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	CC Typology Code
35	Supply and Delivery of various medical supplies for Ormoc District Hospital	ODH	Jan. 2022	Dec. 2022		Trust Fund		2,773,730.00		2,773,730.00			
36	Supply and Delivery of various medical laboratory instruments and equipment for use of the Hospitals	LPH & ODH	Jan. 2022	Dec. 2022		Trust Fund		1,728,900.00		1,728,900.00			
37.	Purchase of medical grade PPEs for use of Hospital Staff	LPH, ODH, PHO, PGO, PDRRMO, PSWDO	Jan. 2022	Dec. 2022		Trust Fund		7,500,000.00		7,500,000.00			
38.	Purchase of various medical and laboratory instruments, and equipment, supplies and reagents for use of the COVID Quarantine/Isolation Sites, different hospitals, LSIs, frontliners and patients of the hospitals	LPH, ODH and District Hospitals	Jan. 2022	Dec. 2022		Trust Fund		115,000,000.00		115,000,000.00			
39.	Purchase of of various oral and injectable medicines for patients with commorbidities	LPH, ODH and District Hospitals	Jan. 2022	Dec. 2022		Trust Fund		35,000,000.00		35,000,000.00			
40.	Purchase of instruments, Rapid Antigen Test Kits, and other needs/miscellaneous	District Hospitals	Jan. 2022	Dec. 2022		Trust Fund		22,000,000.00		22,000,000.00			
41.	Purchase of housekeeping and disinfecting supplies	District Hospitals	Jan. 2022	Dec. 2022		Trust Fund		3,500,000.00		3,500,000.00			
42.	Purchase of rice, food products/commodities	PSWDO	Jan. 2022	Dec. 2022		Trust Fund		15,000,000.00		15,000,000.00			
43	Other needs/miscellaneous	PGO, PDRRMC,PHO	Jan. 2022	Dec. 2022		Trust Fund		2,000,000.00		2,000,000.00			
3000-01-014-12	Education Development Program and Infrastructure												
1.	Construction of Perimeter Fence (Interlink Fence) Linao Elementary School, Brgy. Linao, Inopacan, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-51 CY 2022		301,135.00		301,135.00			
2.	Major repair/rehabilitation of Various School Buildings in the Municipalities of Carigara, MacArthur and Dagami, all in Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-51 Continuing		2,940,290.00		2,940,290.00			
3.	Supply and Delivery of 2,000 pcs. Wooden School Arm Chair	PEO/PGO	Jan. 2022	Dec. 2022		1011-51 Continuing		1,000,000.00		1,000,000.00			
4.	Construction of School Stage at San Jose Elementary School, Palo, Leyte	PEO/PGO	Jan. 2022	Dec. 2022		1011-51 Continuing		600,000.00		600,000.00			
3000-01-014	32. Provincial Social Welfare and Development Office (PSWDO)	PSWDO	Jan. 2022	Dec. 2022			1,500,000.00			1,500,000.00			
SUB-TOTAL							1,500,000.00	210,181,218.16	81,607,425.00	293,288,643.16			

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 OIC-PPDC
 Date: _____



MARIA GINA P. HIRA
 Provincial Budget Officer
 Date: _____


Attested by:


CARLOS JERICHO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
9000	OTHER SERVICES													
	1. Construction of Evacuation Center Brgy. Aslum, Alangalang, Leyte	PEO				5% LDRRMF CY 2022			8,000,000.00	8,000,000.00				
	2. Procurement of Seaweed Materials for the use in the Leyte Economics Seaweed Rehabilitation Project in the Province of Leyte	OPA				5% LDRRMF CY 2022		9,550,100.00		9,550,100.00				
	3. 3 Units Supply And Delivery Of Brand New 21 Feet Fiber Glass Speed Boat (Sea Ambulance) With 60 Hp Outboard Motor And Boat Trailer (For Use On Emergency Response Or Transport Of Patients On Island Barangays In The Province Of Leyte	PDRRMO				5% LDRRMF CY 2022			4,200,000.00	4,200,000.00				
	4. Building Insurance of Leyte Provincial Capitol Complex	PGO				5% LDRRMF		6,686,421.57		6,686,421.57				
	5. Financial Assistance from the Province of Leyte to Province of Abra for Massive Destruction of the 7.3 Magnitude Earthquake and for other Purposes	PDRRMO				5% LDRRMF CY 2022		100,000.00		100,000.00				
	6. Procurement of four (4) Wheels Light Truck (FB Body)	PGO				CY 2022			5,865,000.00	5,865,000.00				
	7. Procurement of six (6) Wheels Light Truck 14 feet closed aluminum van)	PGO				CY 2022			5,110,000.00	5,110,000.00				
	8. Conceptualization, styling and production set design of the Leyte Provincial Government Complex as Tourism Attraction Site	PGO				CY 2022			4,227,968.78	4,227,968.78				
	9. Provision of lightings, sounds effect at the pillars, wall wash, backgrounds/foreground moving heds and rental of equipment	PGO				CY 2022			1,650,000.00	1,650,000.00				
	10. Fabrication/installation of structural framing for styling and production set design at the Leyte Provincial Government Complex	PGO				CY 2022			1,524,420.90	1,524,420.90				
	SUB-TOTAL								16,336,521.57	30,577,389.68	46,913,911.25			
	GRAND TOTAL						1,500,000.00	405,591,537.73	584,974,879.11	992,066,416.84				

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 CIC-PPDC
 Date: _____


MARIA GINA P. HIFE
 Provincial Budget Officer
 Date: _____

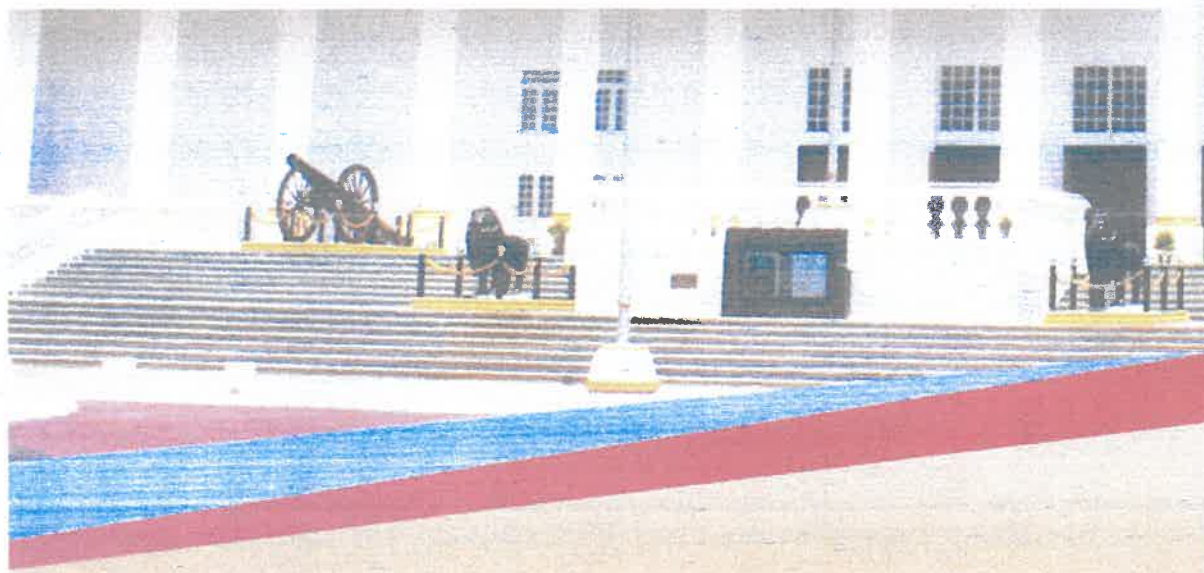
Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____ 

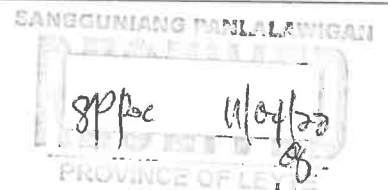


AIP 2023

ANNUAL INVESTMENT PROGRAM



Governor
CARLOS JERICO L. PETILLA
Province of Leyte



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on October 26, 2022 at 10:00 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

RESOLUTION NO. 2022-03
Series of 2022

**APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF LEYTE
FOR CALENDAR YEAR 2023 WITH A TOTAL FUNDING REQUIREMENT
OF TEN BILLION THIRTEEN MILLION THREE HUNDRED FIFTY-ONE THOUSAND NINE
HUNDRED EIGHTY-TWO PESOS & 93/100 (Php 10,013,351,982.93)
AND ENDORSING THE SAID AIP TO THE SANGGUNIANG PANLALAWIGAN
FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011 was considered in the identification of the programs, projects and activities in the AIP;

WHEREAS, the Province's AIP for CY 2023 has a total funding of Php10,013,351,982.93. The said amount shall be sourced from the General Fund of the Province, 20% of its annual NTA, the SEF, and other sources such as funding facilities of foreign development institutions and other development partners.


WHEREFORE, on motion of Mayor Norman D. Sabdao, of San Miguel, Leyte and unanimously seconded by the members of the PDC;

RESOLVED, as it is hereby resolved, to approve the Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2023 with a total funding requirement of Ten Billion Thirteen Million Three Hundred Fifty-One Thousand Nine Hundred Eighty-Two Pesos & 93/100 (Php10,013,351,982.93);

RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2023 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
DIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

ANNUAL INVESTMENT PROGRAM (AIP)
Calendar Year 2023
Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector	Amount	% to Total
General Public Services	3,094,368,520.00	30.90
Economic Services	4,949,791,462.93	49.43
Social Services	1,969,192,000.00	19.67
Total	10,013,351,982.93	100.00

Funding Requirement per Regular Operational Budget Items	General Public Services	Economic Services	Social Services	Total	% to Total
Personal Services	527,200,000.00	316,200,000.00	651,000,000.00	1,494,400,000.00	14.92
Maintenance and Other Operating Expenses	1,629,527,143.00	207,017,607.00	1,153,242,000.00	2,989,786,750.00	29.86
Capital Outlay	937,641,377.00	4,426,573,855.93	164,950,000.00	5,529,165,232.93	55.22
Others					
TOTAL	3,094,368,520.00	4,949,791,462.93	1,969,192,000.00	10,013,351,982.93	100.00

GRAND TOTAL

**ANNUAL INVESTMENT PROGRAM (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR
CY 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-001-1-1-01-001	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aids and subsidies to the municipalities of the Province of Leyte	Provincial Governor's Office (PGO)	Jan. 2023	Dec. 2023	Overall direction, management, supervision and control of the executive department is rendered	Gen. Fund	69,000,000.00	215,000,000.00	500,000,000.00	784,000,000.00			
1000-12-1-01-001-01	1. Provincial Governor's Office (PGO) Communication and Information	PGO (EDP/MIS)	Jan. 2023	Dec. 2023	Information and communication technology (ICT) programs/systems are installed, managed and maintained	Gen. Fund	9,000,000.00	800,000.00		9,800,000.00			
1000-14-1-01-001-02	2. Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited > Campaign against illegal drugs > Maintenance of peace and order and prevention of violence and illegal acts Public safety to include the following: > Education advocacy on peoples welfare > Safety and security > Prevention of accidents, disaster, etc.	PGO	Jan. 2023	Dec. 2023	Peace, security and protective facilities and services Other programs aimed to prevent and eliminate illegal gambling and other unlawful activities are implemented provincewide	Gen. Fund		50,000,000.00 50,000,000.00	12,000,000.00 12,000,000.00	62,000,000.00 62,000,000.00			
1000-01-1-01-001-01 1000-01-1-01-001-01	3. Monetization of Leave Credits Terminal Leave	PGO	Jan. 2023	Dec. 2023	Monetary value of employees' leave credits are commuted for hospitalization expense	Gen. Fund	8,000,000.00 15,000,000.00			8,000,000.00 15,000,000.00			
1000-01-1-01-001-02	4. Provincial Board Members League of the Philippines (PBMLP)	PGO	Jan. 2023	Dec. 2023	Development activities of the PBLMP are provided assistance	Gen. Fund		4,000,000.00		4,000,000.00			
1000-01-1-01-001-03	5. Repair and Maintenance of Government Center, and Other Provincial Properties: (Improvement, Rehabilitation and Outlays)	PGO	Jan. 2023	Dec. 2023	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund		30,000,000.00	10,000,000.00	40,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-01-1-01-001-04	6. Provincial Development Council (PDC)	PGO	Jan. 2023	Dec. 2023	Development activities of the PDC are provided with assistance	Gen. Fund		600,000.00		600,000.00			
1000-01-1-01-001-05	7. Regional Development Council (RDC)	PGO	Jan. 2023	Dec. 2023	Activities of the RDC are provided with assistance	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-06	8. Boy Scouts of the Philippines (BSP)	PGO	Jan. 2023	Dec. 2023	Activities and services of the BSP are provided with assistance	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-07	9. Girl Scouts of the Philippines (GSP)	PGO	Jan. 2023	Dec. 2023	Activities of the GSP are provided assistance	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-08	10. Aid to Barangays	PGO	Jan. 2023	Dec. 2023	Financial assistance for development projects are provided to barangays			3,500,000.00		3,500,000.00			
1000-01-1-01-001-09	11. League of Governors of the Philippines	PGO	Jan. 2023	Dec. 2023	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00		2,000,000.00			
1000-01-1-01-001-10	12. League of Vice Governors	PGO	Jan. 2023	Dec. 2023	Activities of the league are assisted/supported	Gen. Fund		1,500,000.00		1,500,000.00			
1000-01-1-01-001-11	13. Philippine National Red Cross (PNRC)	PGO	Jan. 2023	Dec. 2023	Activities of the PNRC are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-12	14. Leyte Gulf Landings Activities	PGO	Jan. 2023	Dec. 2023	Anniversary celebration of the Leyte Gulf Landings and related activities are commemorated	Gen. Fund		12,000,000.00		12,000,000.00			
1000-01-1-01-001-13	15. Mandated Celebrations	PGO	Jan. 2023	Dec. 2023	Relevant activities are conducted based on proclaimed and mandated annual celebrations	Gen. Fund		15,000,000.00		15,000,000.00			
1000-01-1-01-001-14	16. Union of Local Authorities of the Philippines (ULAP)	PGO	Jan. 2023	Dec. 2023	Activities of the ULAP are assisted/supported	Gen. Fund		400,000.00		400,000.00			
1000-01-1-01-001-15	17. Leyte Chest Clinic and Dispensary	PGO	Jan. 2023	Dec. 2023	Activities of the Leyte Chest Clinic Dispensary are assisted/supported	Gen. Fund		400,000.00		400,000.00			
1000-01-1-01-001-16	18. Provincial Disaster Risk Reduction and Management Coordinating Council (PDRRMC)	PDRRMC	Jan. 2023	Dec. 2023	Disaster risk reduction and management plan is prepared and related programs and activities are implemented	Gen. Fund		800,000.00		800,000.00			
1000-01-1-01-001-17	19. Region 8 Administrators League (REAL)	PGO	Jan. 2023	Dec. 2023	Activities of the REAL are assisted/supported	Gen. Fund		400,000.00		400,000.00			

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1000-01-1-01-001-18	20. SK Federation	PGO	Jan. 2023	Dec. 2023	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-19	21. ABC Federation	PGO	Jan. 2023	Dec. 2023	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-20	22. SB/PCL Federation	PGO	Jan. 2023	Dec. 2023	Activities of the federation are assisted/supported	Gen. Fund		500,000.00		500,000.00			
1000-01-1-01-001-21	23. Brgy./Municipal Consultative Forum	PGO	Jan. 2023	Dec. 2023	Barangay consultations and interactions with barangay officials and residents are conducted through fora and visitations	Gen. Fund		3,000,000.00		3,000,000.00			
1000-01-1-01-001-22	24. Edukasyong Pantulay Pangkabuhayan (E2Ps) Income Creating Opportunities thru Technology Program (ICOT-P)-ICT Purchase of 60 Units Personal Computers for the 3 Phase 2 Computer Laboratories Furniture and Fixtures for the 3 Phase 2 Computer Laboratories Repair of the 3 Phase 2 Computer Laboratories Purchase of one (1) Unit Multi Functional Colour Copier for LTIPC and ICOT P ICT	PGO	Jan.	Dec.	Beneficiaries provided with technology and skills which are useful in pursuing modernization and diversity in agriculture, agri-business and entrepreneurship	Gen. Fund			10,000,000.00	10,000,000.00			
								3,000,000.00		3,000,000.00			
								1,500,000.00		1,500,000.00			
								590,000.00		590,000.00			
1000-01-1-01-001-23	25. Administrative Support Services, Maintenance and Outlays	PGO	Jan. 2023	Dec. 2023	Administrative and support services are provided	Gen. Fund		10,000,000.00		10,000,000.00			
1000-01-1-01-001-24	26. Provincial Inter-Agency Committee Against Trafficking and Violence Against Women and Children (PIACAT-VAWC)	PGO	Jan. 2023	Dec. 2023	Initiatives for anti-trafficking and VAWC are implemented	Gen. Fund		600,000.00		600,000.00			
1000-01-1-01-001-25	27. Provincial Subsidy to MTC and MTCCs/MCTCs	PGO	Jan. 2023	Dec. 2023	Monetary support to MTC, MTCCs/MCTCs is provided	Gen. Fund		2,500,000.00		2,500,000.00			
1000-01-1-01-001-26	28. League of Provinces of the Philippines	PGO	Jan. 2023	Dec. 2023	Activities of the league are supported	Gen. Fund		1,000,000.00		1,000,000.00			
1000-01-1-01-001-27	29. Subsidy to PAO Lawyers and Officials	PGO	Jan. 2023	Dec. 2023	Activities are supported	Gen. Fund		1,200,000.00		1,200,000.00			
1000-01-1-01-001-28	30. Subsidy to Provincial Clerk of Courts	PGO	Jan. 2023	Dec. 2023	Activities are supported	Gen. Fund		600,000.00		600,000.00			

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1000-01-1-01-001-29	31. Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, Concreting of Roads, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assels, Flood Control Systems, Construction of New Convention Center, Rerofting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services							600,000,000.00		600,000,000.00			
1000-02-1-01-003	Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP	Jan. 2023	Dec. 2023		Gen. Fund	75,000,000.00	40,000,000.00	6,000,000.00	121,000,000.00			
1000-02-1-01-003-01	1. Information and Communications Technology and New Media Development				Provincial ordinances and Resolutions are passed and enacted to develop, utilize and promote ICT and new media fora, but not limited to economic development, climate change adaptation and mitigation, environmental management and social development to generate awareness and employment			400,000.00	100,000.00	500,000.00			
1000-02-1-01-003-02	2. Evidenced Based Legislation	SP	Jan. 2023	Dec. 2023	a. An Ordinance to institute, Build and Install the Necessary Infrastructure for Public Safety and Quick Response Communications Network and System and Providing Funds Therefor." b. An Ordinance to Institute a Health Risk Reduction Management Program and System to Control and Combat the Entry and Spread of Highly Communicable Diseases into the Province	Gen. Fund		1,200,000.00		1,200,000.00			

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1000-02-1-01-003-02	2. Evidenced Based Legislation	SP	Jan. 2023	Dec. 2023	A Provincial Ordinance to Establish a Population Management Program to Strengthen Efforts to Combat and Eliminate Cases of Maternal, Prenatal and Child Mortality in the Province								
1000-02-1-01-003-03	3. Codification of Ordinances				Code of General Ordinances, Health and Sanitation Code, Revenue Code, Zoning Ordinance, the Provincial Disaster Risk Management Code, Coconut Industry Rehabilitation and Development Strategy Road Map for 2018-2020, Codification or Ordinances for Climate Change Adaptation and Mitigation.								
1000-02-1-01-003-04	4. Legislative Monitoring and Evaluation	SP	Jan. 2023	Dec. 2023	Improved implementation mechanisms for effectivity and relevance of provincial ordinances is achieved								
1000-02-1-01-003-05	5. Consultative Forums and Conferences	SP	Jan. 2023	Dec. 2023	Legislative process and quality of provincial ordinances and resolutions is improved								
1000-02-1-01-003-06	6. E-Session	SP	Jan. 2023	Dec. 2023	Sessions is conducted regularly through the internet amid the COVID-19 pandemic								
1000-02-1-01-003-07	7. Sesyon Ng Bayan	SP	Jan. 2023	Dec. 2023	The Sangguniang Panlalawigan is brought closer to the people at the grassroots level								
1000-02-1-01-003-08	8. Records Office Management	SP	Jan. 2023	Dec. 2023	Provincial ordinances and resolutions are indexed, updated and compiled Improved records management and legislative								

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1000-02-1-01-003-09	9. Paperless Session System and Processing of Documents	SP	Jan. 2023	Dec. 2023	Office of Board Members, Secretariat and the Office of the Vice Governor are connected to the Internet either Wireless Local Area Network (WLAN) or and Local Area Network (LAN) SP sessions and processing of documents either utilizes less paper or no paper								
1000-02-1-01-003-10	10. Gender and Development Program	SP	Jan. 2023	Dec. 2023	The values of SP personnel are re-oriented and gender sensitivity issues are responded to and resolved								
1000-02-1-01-003-11	11. Continuing Human Resources Development and Management Program	SP	Jan. 2023	Dec. 2023	An integrated human resource development and management program								
1000-02-1-01-003-12	12. Prevention and Control of COVID-19	SP	Jan. 2023	Dec. 2023	Person-to-person transmission of COVID-19 is prevented and controlled								
1000-03-1-01-005	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	Jan. 2023	Dec. 2023	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	63,000,000.00	25,500,000.00	1,000,000.00	89,500,000.00			
1000-03-1-01-005-01	1. Tax collection drive/Tax Information and Education Campaign through the use of media	PTO	Jan. 2023	Dec. 2023		Gen. Fund		100,000.00		100,000.00			
1000-03-1-01-005-02	2. Technical supervision over municipal treasurers	PTO	Jan. 2023	Dec. 2023		Gen. Fund		100,000.00		100,000.00			
1000-03-1-01-005-03	3. Installation of iTax-System/ i-Tax Program	PTO	Jan. 2023	Dec. 2023		Gen. Fund		400,000.00	200,000.00	600,000.00			
1000-03-1-01-005-04	4. Tax enforcement through administrative/judicial action Auction sale of delinquent real property/publication of delinquent real properties	PTO	Jan. 2023	Dec. 2023		Gen. Fund		1,000,000.00		1,000,000.00			
1000-03-1-01-005-05	5. Personnel capability building/skills development	PTO	Jan. 2023	Dec. 2023	Capabilities and skills of PTO personnel are	Gen. Fund		200,000.00		200,000.00			

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1000-03-1-01-005-06	6. GAD related activities	PTO	Jan. 2023	Dec. 2023	Values of PTO personnel are re-oriented and gender sensitivity issues are responded to and resolved Yearly executive medical check-up of PTO employees are conducted and medical needs are responded	Gen. Fund		200,000.00		200,000.00			
		PTO	Jan. 2023	Dec. 2023		Gen. Fund		400,000.00		400,000.00			
1000-03-1-01-005-07	7. Publication of eSRE (Statement of Receipt Sources and Statement of Expenditures)	PTO	Jan. 2023	Dec. 2023	Monthly statement of receipt sources and statement of expenditures are published	Gen. Fund		600,000.00		600,000.00			
1000-03-1-01-005-08	8. Crafting of Revenue Code	PTO	Jan. 2023	Dec. 2023	Revenue code is updated to increase local revenues	Gen. Fund		500,000.00		500,000.00			
1000-03-1-01-005-09	9. Awards/Rewards/Incentives to Municipalities/Municipal Personnel	PTO	Jan. 2023	Dec. 2023	Awards/rewards/incentives are provided to Municipalities/Municipal Personnel for Service Excellence	Gen. Fund		350,000.00		350,000.00			
1000-03-1-01-005-10	10. Procurement of multicabs for the "Bandilyo Han Tresorero Program"	PTO	Jan. 2023	Dec. 2023	Increased awareness of taxpayers obligation to pay annual realty taxes and RPT collection is increased	Gen. Fund			600,000.00	600,000.00			
1000-04-1-01-006	Provincial Assessor's Office (PAssO) Assessment of Real Property	PAssO	Jan. 2023	Dec. 2023		Gen. Fund	42,000,000.00	10,000,000.00	1,000,000.00	53,000,000.00			
1000-04-1-01-006-01	1. General Revision of Real Property Assessment	PAssO	Jan. 2023	Dec. 2023	Revenue collection is increased	Gen. Fund			1,000,000.00	1,000,000.00			
1000-04-1-01-006-02	2. Tax mapping project /tax map rehabilitation	PAssO	Jan. 2023	Dec. 2023	Integrity of maps, PIN maintained and preserved								
1000-04-1-01-006-03	3. ITAX Program	PAssO	Jan. 2023	Dec. 2023	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund		1,000,000.00	500,000.00	1,500,000.00			
1000-04-1-01-006-04	4. Appraisal/ Assessment of Real Property (buildings, machinery and other improvements)	PAssO	Jan. 2023	Dec. 2023	Real property assessment valuation increased								
1000-04-1-01-006-05	5. Records office management	PAssO	Jan. 2023	Dec. 2023	Assessment forms/records are updated and compiled, replenish old assessment forms/documents cover and purchase of shelves rocks.								

A/P Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change PPAs		
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1000-05-1-01-007	Provincial Accountant's Office (PAccO) Accounting and Internal Audit Services 1. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs 2. Procurement of various office supplies and other operating expenses 3. Travelling, trainings and seminars expenses 4. Repairs and Maintenance 5. Updates, Enhancement and Team Building Seminar	PAccO	Jan. 2023	Dec. 2023	Accounting concerns on cash advances, liquidation, remittances, reimbursements, payments of salaries are taken charge; internal audit service of the Province is attended to	Gen. Fund	11,000,000.00	4,000,000.00	1,000,000.00	16,000,000.00			
1000-05-1-01-007-01								1,395,000.00	1,395,000.00				
1000-05-1-01-007-02								1,766,377.00	1,766,377.00				
1000-05-1-01-007-03								400,000.00	400,000.00				
1000-05-1-01-007-04								400,000.00	400,000.00				
1000-05-1-01-007-05		510,000.00	510,000.00										
1000-06-1-01-009	Provincial Budget Office (PBO) Budget Preparation, Preliminary Review of Municipal Budgets, Release of Allotment , Capability Development for Employees, MBOs and barangays	PBO	Jan. 2023	Dec. 2023	Budget proposals of the provincial departments are consolidated; regular monitoring on level of actual expenditures against collections is conducted, and apprises the Governor on fund utilization status, employees, MBOs and barangays are capacitated	Gen. Fund	18,000,000.00	3,000,000.00	1,000,000.00	22,000,000.00			

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1000-07-1-01-010	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	Jan. 2023	Dec. 2023		Gen. Fund	23,000,000.00	3,000,000.00	1,000,000.00	27,000,000.00			
1000-07-1-01-010-01	1. Technical assistance and secretariat to the following special bodies/committees of the Province of Leyte	PPDO	Jan. 2023	Dec. 2023									
	1.1 Provincial Land Use Committee (PLUC)	PPDO			LGUs are technically guided in the preparation of their CLUPs in terms of improving the form and substance	Gen. Fund							
	1.1.1 Provision of technical assistance to LGUs on the preparation of Comprehensive Land Use Plans (CLUPs)	PPDO											
	1.1.2 Review of Municipal CLUPs and Zoning Ordinances (ZOs)	PPDO			CLUPs and ZOs are endorsed by the PLUC to the municipalities concerned for adoption and enactment								
	1.2 Provincial Development Council (PDC)	PPDO			Secretariat's briefs and attachments are prepared	Gen. Fund							
	1.2.1 Preparation of documents needed during meetings	PPDO											
	1.2.2 Provision of technical and complete secretariat staff work during PDC meetings	PPDO			Secretariat ably facilitates efficient and effective conduct of PDC meetings and complete secretariat staff work is attained								
	1.2.3 Post-PDC meeting matters	PPDO			Minutes of meetings and resolutions are prepared								
	1.2.4 Provision of assistance in the preparation of the Annual Investment Program (AIP) for CY 2024	PPDO			AIP for CY 2024 is prepared according to prescribed format and substance, and same is endorsed by PDC to the SP for approval								
	1.3 Provincial Public Financial Management (PPFM) Team of the Province of Leyte	PPDO			PPFM Report and PFM Improvement Plan is prepared and implemented	Gen. Fund							
	1.4 Provincial Anti-Poverty Convergence Team /Provincial Task Force on Executive Order No. 70, Series of 2018	PPDO			Technical assistance and support in the over-all project planning, implementation, monitoring and evaluation of the Program and the EO 79 Provincial Task Force is provided	Gen. Fund							

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1000-07-1-01-010	Provincial Planning and Development Office (PPDO) 1.5 Provincial Road Management Team	PPDO	Jan. 2023	Dec. 2023	Conditional Matching Grant to Provinces (CMGP) documentary requirements prepared and submitted	Gen. Fund							
1000-07-1-01-010-02	2. Technical assistance to municipalities on maps generation and data acquisition as the responsible department for the Provincial Geographic Information System (GIS) Unit in the Province of Leyte	PPDO	Jan. 2023	Dec. 2023	Requests of LGUs and other departments are attended to	Gen. Fund							
1000-07-1-01-010-03	3. Sets of sectoral data/development information documents are provided to various groups of clients	PPDO	Jan. 2023	Dec. 2023	Number of data sets and information documents generated/provided	Gen. Fund							
1000-07-1-01-010-04	4. Preparation of the CY 2022 State of Local Governance Report (SLGR) of the Province of Leyte	PPDO	Jan. 2023	Dec. 2023	State of Local Governance Report for CY 2022 finalized and submitted to DILG on or before March 31	Gen. Fund							
1000-07-1-01-010-05	5. Technical assistance in the implementation of the Community Based Monitoring and Information System (CBMIS)	PPDO	Jan. 2023	Dec. 2023	Coordination activities are conducted	Gen. Fund							
1000-08-1-01-011	Provincial Legal Office (PLO) Legal and Judicial Services 1. Provision of legal services as statutory counsel of the Province of Leyte and its component cities and 2. Conduct of province-wide forum and/or seminar on Barangay Justice System and Local Government Code 3. Procurement of IT equipment in furtherance of office's digital data system	PLO	Jan. 2023	Dec. 2023	Legal matters are attended to and appropriately acted on	Gen. Fund	15,000,000.00	1,500,000.00	800,000.00	17,300,000.00			
1000-09-1-01-012	Office of the Provincial Administrator Administrator (PA) Executive and Administrative Affairs	PA	Jan. 2023	Dec. 2023	Province's programs are administered and managed under the supervision and control of the Governor	Gen. Fund	12,000,000.00	6,000,000.00		18,000,000.00			

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1000-10-1-01-015	Provincial General Services Office (PGSO) Procurement, Supply and Property Management	PGSO	Jan. 2023	Dec. 2023	Supplies, equipment and similar services are delivered to constituents, and government properties and records are maintained and in safe custody	Gen. Fund	14,000,000.00	55,000,000.00	1,000,000.00	70,000,000.00			
1000-11-1-03-001	Provincial Auditor's Office (PAO) Post Audit Services	PAO	Jan. 2023	Dec. 2023		Gen. Fund		1,000,000.00	500,000.00	1,500,000.00			
1000-12-1-03-002	Leyte Law Enforcement and Communication System (LLECS) Communication Services	LLECS	Jan. 2023	Dec. 2023	Effective communication system is installed and made functional	Gen. Fund	10,400,000.00	20,000.00		10,420,000.00			
1000-13-1-03-003	Provincial Prosecutor's Office Investigation, Prosecution and Legal		Jan. 2023	Dec. 2023	Prompt investigations on crimes committed and offenders prosecuted	Gen. Fund		1,800,000.00		1,800,000.00			
1000-13-1-03-003-01	Office of the Clerk of Court, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-02	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-03	RTC - Branch 7, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-04	RTC - Branch 8, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-05	RTC - Branch 9, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-06	RTC - Branch 34, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-07	RTC - Branch 10, Abuyog, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-08	RTC - Branch 11, Calubian, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-09	RTC - Branch 12, Ormoc City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-10	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-11	RTC - Branch 43, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-12	RTC - Branch 44, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			

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1000-13-1-03-003-13	Office of the Clerk of Court, Ormoc City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-14	RTC - Branch 13, Carigara, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-15	RTC - Branch 36, Carigara, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-16	Office of the Clerk of Court, Carigara, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-17	RTC- Branch 14, Baybay, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-18	RTC- Branch 15, Burauen, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-19	RTC- Branch 17, Palompon, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-20	RTC- Branch 18, Hilongos, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-21	RTC- Branch 45, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-22	RTC- Branch 46, Tacloban City Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-13-1-03-003-23	RTC- Branch 47, Ormoc, Leyte Administration of Justice		Jan. 2023	Dec. 2023		Gen. Fund		200,000.00		200,000.00			
1000-14-1-03-004	Provincial Warden's Office Custody/Security/Reformation/ Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2023	Dec. 2023		Gen. Fund	80,000,000.00	45,000,000.00	2,500,000.00	127,500,000.00			
	1. Procurement of additional firearms, ammunitions and handcuffs	PWO	Jan. 2023	Dec. 2023	Additional firearms (10 units M-16 and 10 units of 45-caliber pistols and 50 pieces of handcuffs are provided for emergency	Gen. Fund							
	2. Procurement of service vehicles for use of Hilongos, Calubian, Baybay and Abuyog subjails	PWO	Jan. 2023	Dec. 2023	Service vehicles are available in sub-jails to ferry prisoners, to facilitate mobility and respond to	Gen. Fund							
	3. Procurement of anti-riot equipment and fighting facilities	PWO	Jan. 2023	Dec. 2023	Set of Anti-riot equipment is procured	Gen. Fund							
	4. Procurement of one (1) of service vehicle for use of Main Jail (Straight Truck)	PWO	Jan. 2023	Dec. 2023	Needed service vehicle procured	Gen. Fund							

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (In Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-14-1-03-004	Provincial Warden's Office Custody/Security/Reformation/Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2023	Dec. 2023										
	5. Procurement of one (1) unit of power generator set (heavy duty)	PWO	Jan. 2023	Dec. 2023	Power generator set is purchased	Gen. Fund								
	6. Procurement of 10 units of computers with printers and complete accessories	PWO	Jan. 2023	Dec. 2023	Computers and printers with complete accessories are purchased	Gen. Fund								
	7. Procurement of one (1) unit of amplifier with speakers and microphones	PWO	Jan. 2023	Dec. 2023	Needed equipment is purchased	Gen. Fund			80,000.00	80,000.00				
	8. Improvement and repair of Provincial Jail Building and six (6) Sub Jails	PWO	Jan. 2023	Dec. 2023	Provincial Jail buildings are improve and repair	Gen. Fund			2,000,000.00	2,000,000.00				
1000-15-1-02-003	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2023	Dec. 2023		Gen. Fund	1,000,000.00	500,000.00		1,500,000.00				
1000-16-1-03-002	Provincial Library (PL)	PL	Jan. 2023	Dec. 2023	Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	9,800,000.00		500,000.00	10,300,000.00				
1000-17-1-03-002	Provincial Disaster Risk Reduction and Management Office (PDRRMO) Implementation of the PDRRM Activities		Jan. 2023	Dec. 2023	Effective implementation of the PDRRM activities	Gen. Fund	12,000,000.00	2,500,000.00	300,000.00	14,800,000.00				
1000-17-1-03-002-01	5% Local Disaster Risk Reduction and Management Fund (LDRRMF) 1. Prevention and Mitigation													
	1.1 Provision of training on Basic Life Saving, Standard First Aid Training (SFAT) and Evacuation Management, WASAR, MOSAR, USAR and other capacity building activities	PDRRMO PDRRMC DART	Jan. 2023	Dec. 2023	Municipalities and other stakeholders are provided with basic life saving training and other capacity building activities	70% of the 5% LDRRMF	20,000,000.00	46,000,000.00 1,000,000.00	111,000,000.00	177,000,000.00 1,000,000.00	13,000,000.00			
	1.2 Establish an Evacuation Center for PDRRMO frontline employees and staff families	PGO PEO	Jan. 2023	Dec. 2023	Evacuation Center is established			10,000,000.00		10,000,000.00				

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1000-17-1-03-002-01	1.3 Climate Change Adaptation (CCA) and Mitigation Projects		Jan. 2023	Dec. 2023	Provincial greening program is implemented									
	1.3.1 Mangrove and nipa reforestation activity in suitable areas	PPDO PDRRMC NGOs												
	1.3.2 Planting of native trees for rain forestation	POs PNREO												
	1.3.3 Green routine strategies: Introduction of container gardening in schools and households Encourage farmers on agriculture production and use of organic fertilizer Planting of early maturing, drought adaptive vegetable varieties to climate change	CHED DepEd OPA PDRRMC OPA NGOs POs OPA NGOs POs												
	1.3.4 Utilization of renewable energy facilities i.e. solar energy, etc.								3,000,000.00	3,000,000.00				
	1.3.5 Encour farmers to plant and propagate different varieties of bamboo along river banks	OPA PNREO				Soil erosion and flooding is prevented/minimized with the presence of bamboos along riverbanks			1,000,000.00	1,000,000.00				
1.4 CCA Evaluation of existing livelihood projects for farmers and fisherfolks in disaster prone areas	OPA PNREO POs MLGU/BLGU	Jan. 2023	Dec. 2023	Presence of CCA enhanced livelihood projects for farmers and fisherfolks in disaster prone areas				1,000,000.00	2,000,000.00	3,000,000.00				
1.5 Capacity building on coastal resource and other organizational management Financial management Livelihood and project development on: - Seaweed farming - Wing oyster production - Pearl culture	OPA PDRRMC DepEd Leyte MLGU/BLGU	Jan. 2023	Dec. 2023	Community based organizations are formed and capacitated with skills trainings and support services is provided Farmers and fisherfolks are capacitated	70% of the 5% LDRRMF			1,000,000.00	1,000,000.00					

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-17-1-03-002-01	1. Prevention and Mitigation												
	1.6 Implementation of Solid Waste Management	OPA ENRO MLGU/BLGU	Jan. 2023	Dec. 2023	100% sectoral orientation conducted on USE, RE-USE, RECYCLE and UPCYCLE			2,000,000.00	2,000,000.00				
	1.7 Provision of capital seed fund and soft loans	OPA	Jan. 2023	Dec. 2023	Capital seed fund and soft loans is provided to beneficiaries		5,000,000.00		5,000,000.00				
	1.8 Implementation of and establishment of fish sanctuary (mangrove rehabilitation and nursery and coral restoration) and Monitoring, evaluation and supervision	OPA PDRRMC DepEd Leyte MLGU/BLGU	Jan. 2023	Dec. 2023	Sustainable livelihood projects for farmers and fisherfolks			2,000,000.00	2,000,000.00				
			Jan. 2023	Dec. 2023	100% of the activities are monitored, evaluated and supervised								
	1.9 Construction and purchase of heavy equipment for embankment/slope protection, drainage canals, gabions and desilting of river system in the Province of Leyte	PNREO MLGUs PDRRMO PEO	Jan. 2023	Dec. 2023	Embankment protection, drainage are constructed and rivers are de-silted			60,000,000.00	60,000,000.00				
	1.10 Rehabilitation of health facilities and provision of medical supplies	PEO PHO MHOs DOH	Jan. 2023	Dec. 2023	Health facilities are rehabilitated and provided with medical supplies		10,000,000.00		10,000,000.00				
	1.11 Ensure immunization/vaccination program to MLGUs	PHO DOH MHOs RHUs PSWDO	Jan. 2023	Dec. 2023	Vaccines are allocated/distributed		2,000,000.00		2,000,000.00				
	1.12 Rehabilitation of identified evacuation centers	PEO PBO PGO	Jan. 2023	Dec. 2023	Municipalities with evacuation centers are identified		5,000,000.00		5,000,000.00				
	1.13 Provision of potable drinking water system with elevated tank	PPDO PEO PBO PGO	Jan. 2023	Dec. 2023	Barangays without potable drinking water are provided with elevated tanks			20,000,000.00	20,000,000.00				
1.14 Provision of renewable energy/back-up power	PEO PBO PGO	Jan. 2023	Dec. 2023	Municipalities and barangays are provided back-up power			20,000,000.00	20,000,000.00					

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1000-17-1-03-002-01	1. Prevention and Mitigation													
	1.15 Securing insurance of rescue volunteers	SP PBO PGO	Jan. 2023	Dec. 2023	Approved list of identified rescue volunteers	70% of the 5% LDRRMF	20,000,000.00				20,000,000.00			
	1.16 Enhance Risk Communication and Information System	PDRRMC MIS	Jan. 2023	Dec. 2023	Risk Communication and Information System is improved			5,000,000.00	1,000,000.00		6,000,000.00			
	1.17 Counterpart fund for the implementation of the Climate Resilient Flood Management Project	PDRRMO PEO OPA	Jan. 2023	Dec. 2023	Required counterpart fund is provided			3,000,000.00			3,000,000.00			
1000-17-1-03-002-02	2. Disaster Preparedness													
	2.1 Reproduction and distribution of IEC materials for meteorological, hydrological and health hazards to municipalities and barangays	PDRRMC PDRRMO	Jan. 2023	Dec. 2023	IEC materials reproduced and directly distributed to barangays and other stakeholders	70% of the 5% LDRRMF		1,000,000.00			1,000,000.00			
	2.2 Establishment of interoperability radio communication network and re-activation/installation of communication facilities and Signal Boosters to municipalities and barangays on EWS	PDRRMC PDRRMO MDRRMO BDRRMO NTC, NGO Response Cluster	Jan. 2022	Dec. 2022	Communication facilities are installed			1,000,000.00	5,000,000.00		6,000,000.00			
	2.3 Construction of: Standard Evacuation Centers with: - Child friendly spaces - Breastfeeding area - Gender sensitive comfort rooms - Conjugal rooms - Differently Abled Persons (DAP) - Eco-Friendly Septic Tanks	PDRRMC PDRRMO PEO C/MDRRMC	Jan. 2023	Dec. 2023	Standard Evacuation and Core Shelters are constructed to identified site				30,000,000.00		30,000,000.00			
	2.4 Conduct orientation/trainings on the following: Nutrition in emergencies WASH in emergencies Women and child rights and protection against abuses in emergencies	PDRRMO	Jan. 2023	Dec. 2023	Orientation on nutrition in emergencies, WASH, Women and Childs right and training on integrated acute malnutrition in response to disaster are conducted			1,000,000.00			1,000,000.00			


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1000-17-1-03-002-02	2. Disaster Preparedness	PDRRMC												
	2.4 Conduct orientation/trainings on the following:		Jan. 2023	Dec. 2023	PDRRM Office/OpCen is operational and equipped	70% of the 5% LDRRMF								
	2.5 Purchase of appropriate protective equipment and rescue equipment in response to COVID 19 and other emergencies	PDRRMC PDRRMO PGSO	Jan. 2023	Dec. 2023						20,000,000.00	20,000,000.00			
	2.6 Procurement of basic emergency supplies and medicines (relief goods, hygiene kits, tents, anti-venom and other medicines anti COVID vaccines and other vaccines)	PDRRMC PDRRMO PGSO PGO	Jan. 2023	Dec. 2023	Emergency supplies and medicines are available	70% of the 5% LDRRMF		11,000,000.00		11,000,000.00				
	2.7 Acquisition of Mobile Operation Center	PDRRMC	Jan. 2023	Dec. 2023	Mobile Operation Center is acquired									
	2.8 Procurement of body bags and other items	PDRRMO PHO District Hospitals	Jan. 2023	Dec. 2023	Body bags and other items are procured				10,000,000.00	10,000,000.00				
	2.9 Procurement of water truck/water tanker	PDRRMC	Jan. 2023	Dec. 2023	Water truck/water tanker is procured									
	2.10 Purchase of Proper Protective Equipment (PPE), protective coverall, full face mask dual respirator, boots, face shield, PARP and goggles	PDRRMC PDRRMO PGO PGSO	Jan. 2023	Dec. 2023	PDRRMO is equipped and operational during pandemic/health crisis			1,500,000.00		1,500,000.00				
	2.11 Enhancement of the local DRRMO cluster/network for effective coordination	PDRRMC PDRRMO EWS, DILG	Jan. 2023	Dec. 2023	Well organized local DRRMO cluster/network				2,000,000.00	2,000,000.00				
	2.12 Procurement of rescue vehicle, boat and mobile communication vehicle	PDRRMC PDRRMO PGO PGSO	Jan. 2023	Dec. 2023	Urban rescue vehicle/mobile communication and vehicle are provided				2,000,000.00	2,000,000.00				
	2.13 Creation/Training of RDNA and PDNA	PDRRMC OCD	Jan. 2023	Dec. 2023	Created and trained RDNA /PDNA Team				2,000,000.00	2,000,000.00				
	2.14 Conduct of seminar/workshop on Pre-Disaster Risk Assessment (PDRA) and Post Disaster Needs Analysis (PDNA)	PDRRMO OCD	Jan. 2023	Dec. 2023	Seminar/workshop on PDRA and PDNA conducted				2,000,000.00	2,000,000.00				


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-17-1-03-002-02	2. Disaster Preparedness	PDRRMC											
	2.4 Conduct orientation/trainings on the following:		Jan. 2023	Dec. 2023									
	2.15 Conduct orientation and seminar on Radio Operation and RLM and GROC	PDRRMC NTC ACCESS 5	Jan. 2023	Dec. 2023	Netcall implemented			2,000,000.00		2,000,000.00			
	2.16 Conduct of Basic ICS Training	PDRRMC OCD	Jan. 2023	Dec. 2023	BICS training conducted			2,000,000.00		2,000,000.00			
	2.17 Roll out training for responders to Youth Organizations	PDRRMC PPO CSO (Youth Sector)	Jan. 2023	Dec. 2023	Training conducted			1,000,000.00		1,000,000.00			
	2.18 Conduct of Mental Health and Psychosocial Support (MHPSS) Training	PDRRMO PSWDO PHO	Jan. 2023	Dec. 2023	MHPSS training conducted to identified camp managers and PDRRMO responders			2,000,000.00		2,000,000.00			
	3.1 Purchase of additional supplies, materials for relief distribution and immediate assistance to victims for emergency response operation (Rice, plastic bags, kerosene lantern, ready to eat food, sardines, noodles, medicines and other supplies for immediate assistance to victims	PDRRMC DTI DILG PNP	Immediately after the occurrence of disaster		Additional supplies for response operation is purchased			30,000,000.00		30,000,000.00			
	3.2 Purchase of additional tents other temporary shelter facilities, dispatch and distribution of the said facilities	PDRRMC PDRRMO PMSWDO PNP DILG	Immediately after the occurrence of disaster		Tents and other temporary shelter facilities are provided				25,000,000.00	25,000,000.00			
3.3 Provision of separate comfort/bath rooms for women, children, senior citizens and PWDs and other gender sensitive areas and child friendly areas	PSWDO PHO MDRRMCs MSWDO and other volunteers	Prior to occurrence of disaster		Evacuation centers with basic facilities for child-friendly spaces, breastfeeding areas, gender sensitive comfort rooms and bath areas			2,000,000.00	5,000,000.00	7,000,000.00				

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1000-17-1-03-002-04	4. Disaster Rehabilitation and Recovery													
	4.1 Provide relief and rehabilitation assistance: Distribution of post-harvest facilities and equipment to beneficiaries Provision of veterinary drugs, animal feeds and other zoological supplies Tree planting, clearing and debris management Purchase of other agricultural products Provide financial assistance to affected families	PDRRMC PDRRMO OPA PVO MDRRMO PSWDO	1-3 months after the occurrence of disaster	Delivery of support services to affected beneficiaries Needs of disaster affected communities are timely relieved and rehabilitated	70% of the 5% LDRRMF		67,000,000.00 10,000,000.00	20,000,000.00	87,000,000.00 10,000,000.00	10,000,000.00				
	4.2 Provide livelihood skills training in disaster affected communities including DAPs	PDRRMC PDRRMO OPA PVO PSWDO MDRRMO PPO	Immediately after the occurrence of disaster	Restore people's means of livelihood and continuity of economic activities and business			1,000,000.00		1,000,000.00					
	4.3 Provide construction materials for the repair of damaged infrastructure, utilities and shelters in affected communities through cash and food for work	PDRRMC PDRRMO PEO PSWDO DPWH MAssO	Immediately after the occurrence of disaster	Safe relocation sites and typhoon resilient houses is provided			10,000,000.00		10,000,000.00			A424-07		
	4.4 Provide adequate relocation/resettlement areas and shelter to affected communities	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster	Safe relocation sites and typhoon resilient houses is provided				20,000,000.00	20,000,000.00					
	4.5 Provide counterpart for the construction of typhoon resilient houses	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster	Safe relocation sites and typhoon resilient houses is provided		10,000,000.00		10,000,000.00						


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-17-1-03-002-04	4. Disaster Rehabilitation and Recovery													
	4.6 Microbiological test for safe water to ensure safety	PHO MHO LGUs WATSAN PEO	1-3 months after the occurrence of disaster		Safe potable water for consumption			1,000,000.00		1,000,000.00				
	4.7 Rehabilitation/reconstruction of damaged government infrastructure and other facilities: Farm to Market Roads Irrigation System School buildings Water System Drainage System Government buildings and Electrical System (lines, post and utilities Communication systems	PDRRMO PHO PEO MEO Barangay NGAs DepEd	4-6 months after the occurrence of disaster		Infrastructure facilities are restored and rehabilitated according to safety and resiliency standard			30,000,000.00		30,000,000.00				
	4.8 Provide psychosocial support and interventions to disaster survivors of all sectors	PDRRMC PPDO PSWDO LGUs PDRRMO	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure			5,000,000.00		5,000,000.00				
	5.0 Quick Response Fund	PDRRMC PDRRMC PDRRMO	1st-4th quarter 2023	CY	Availability of goods and services in times of calamity			125,357,143.00		125,357,143.00				
	SUB-TOTAL							527,200,000.00	1,629,527,143.00	937,641,377.00	3,094,368,520.00			

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AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000 8000-01-1-01-001-1	ECONOMIC SERVICES 1. Business-Friendly and Competitive Provincial Government Through the ILGU Deployment 1.1 Ease of Doing Business 1.1.1 Improve the Province Competitiveness and ease of doing business in partnership with the LGUs 1.1.2 Electronic Business Permits and Licensing System (EBPLS) 1.2 E-Government 1.2.1 Province of Leyte as an IT service hub for the LGUs 1.2.2 PGO as digital influencer 1.3 E-Services 1.3.1 Digital Government Services' Sustainability 1.4 E-Commerce To strengthen the role of the Provincial Governor's Office to LGU in fostering the growth of the information society for the competitiveness of the economy, protection of privacy, the penetration of online services, technology trends, accessibility (in terms of physical access, affordability, user-friendliness and literacy)	Provincial Governor's Office (PGO)	Jan. 2023	Dec. 2023	Streamline business processing transactions of the local government units Communication infrastructure of the LGUs improved Aim at achieving in LGUs performance, to wit: a. To enable by raising the performance of services to the constituents/public from all segment of the society 2. To transform and improve the way people interact with government entities as to: Governance Organization Programs Citizen's factors in relation to E-services of the PGO to LGUs Government's use of online technologies improved through an interjurisdictional repository of services they each provide or plan to provide to the public using new means such as the Internet, interactive TV, kiosks, electronic bulletin boards, or other innovative online means of serving the public		2,040,000.00	350,000.00	5,000,000.00	7,390,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-1-01-001-2	2. Farm-to-Market Road (FMR)	PGO	Jan. 2023	Dec. 2023	A 25-kilometer FMR is repaired/rehabilitated	20% LDF/ Gen. Fund		80,000,000.00	80,000,000.00	160,000,000.00		160,000,000.00	A624-02
8000-01-1-01-001-3	2.1 Repair/rehabilitation of Farm-to-Market Road												
8000-01-1-01-001-3	2.2 Construction/Opening of new FMR												
8000-01-1-01-001-3	3. Socio-Economic Fund	PGO	Jan. 2023	Dec. 2023	A 15-kilometer FMR is constructed Fund provide for the farm associations/barangays/ municipalities as incentives for better performance/production	Gen. Fund/ 20% LDF Gen. Fund		6,000,000.00	2,000,000.00	8,000,000.00		280,000,000.00	A624-02
8000-01-1-01-001-4	4. Construction/repair/improvement of various buildings and/or structures in the municipalities and barangays of the Province of Leyte to include supplies and materials grant assistance and core shelter assistance project/equity	PGO	Jan. 2023	Dec. 2023	Logistical assistance is extended to municipalities and barangays, thereby improving various local structures	20% LDF		80,000,000.00	135,000,000.00	215,000,000.00			
8000-01-1-01-001-5	5. Leyte Technology Livelihood Development and Productivity Center (LTLDPC)	PGO	Jan. 2023	Dec. 2023	Hands on training on livelihood. Conducted in the different municipalities and barangays (ex. Sewing, cooking, driving, baking etc.)	Gen. Fund		20,000,000.00	300,000.00	20,300,000.00			
8000-01-1-01-001-6	6. Debt Servicing	PGO	Jan. 2023	Dec. 2023	Interim funds to meet bond obligation prior to inflow of revenues	Gen. Fund		180,000,000.00		180,000,000.00			
8000-01-1-01-001-7	7. Leyte Tourism and Investment Promotion Center (LTIPC)	PGO/ Leyte Tourism and Investment Promotion Center (LTIPC)	Jan. 2023	Dec. 2023	Potentials, opportunities and initiatives on trade and tourism are promoted and investors locate in the province Leyte Business Month and related activities is celebrated and counterpart fund is provided	Gen. Fund		5,000,000.00		5,000,000.00			
	7.1 Investment Promotion and Assistance												
	7.2 Conduct of industry forum, entitled "Gearing Towards Employment Opportunities and Competitiveness"	PGO/LTIPC	Jan. 2023	Dec. 2023	Partnership between industry groups, academe and agencies concerned technology requirement is updated and school curriculum is established	Gen. Fund							

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8000-01-1-01-001-7	7. Leyte Tourism and Investment Promotion Center (LTIPC): to include culture and Arts Presentation and Preservation of Cultural Property	PGO/LTIPC	Jan. 2023	Dec. 2023		Gen. Fund							
	7.1 Development of tour packages and circuits	PGO/LTIPC			Tour packages are developed to include its promotion to online tourism sites								
	7.2 Promotion of Leyte tours packages to online tourism sites	PGO/LTIPC											
	7.3 Training of tour guides	PGO/LTIPC			Tour guides training conducted								
	7.4 Development of QR Codes as information for tourism sites	PGO/LTIPC											
	7.5 Rehabilitation and maintenance of World War II Memorial Sites	PGO/LTIPC											
	7.6 Conduct of Tourism Congress	PGO/LTIPC											
	7.7 Tourism assessment and evaluation	PGO/LTIPC	Jan. 2023	Dec. 2023	Various tourism assets in the Province of Leyte are identified and appraised								
	Investment and tourism promotion collaterals	PGO/LTIPC	Jan. 2023	Dec. 2023	Investment and tourism collaterals are updated, published and made available to users/investors								
	7.8 Participation of employees in investment and tourism related trainings, workshops, seminars, conferences and congresses	PGO/LTIPC	Jan. 2023	Dec. 2023	Staff development activities are conducted and capabilities are harnessed								
	7.9 Culture and Arts and Preservation of Culture - Leyte Tourism and Investment Promotion and Strategic Planning Workshop	PGO/LTIPC	Jan. 2023	Dec. 2023	The Province's Tourism and Investment Development Plan is prepared								
	7.10 Conduct of Selling Mission dubbed as "Gearing Towards Employment and Investment Opportunities "	PGO/LTIPC	Jan. 2023	Dec. 2023	Needs of schools in terms of modern technology and manpower skills are updated and priority investment areas are promoted								
7.11 ICOT's Dream for the Young Talents of Leyte	PGO/LTIPC	Jan. 2023	Dec. 2023										
7.12 Festival development - Local and National Festivals	PGO/LTIPC	Jan. 2023	Dec. 2023	Participating contingents are able to promote and showcase their respective festivals and cultural heritage									

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-1-01-016	Office of the Provincial Agriculture (OPA) Provide advancement on social, economic and intellectual well-being of farm families	Office of the Provincial Agriculture (OPA)	Jan. 2023	Dec. 2023		Gen. Fund	160,000,000.00	17,500,000.00	5,000,000.00	182,500,000.00			
	Agricultural and Fisheries Development Program												
	1. Rice Production Enhancement Project (ICOT Rice)	OPA	Jan. 2023	Dec. 2023	Rice production loan assistance is provided to 200 farmer-beneficiaries with a total of 400 hectares planted in two (2) cropping seasons Farmers Field School (FFS) trainings conducted			20,000,000.00	21,200,000.00	41,200,000.00			
	2. Banana Production, Marketing and Value Project adding	OPA	Jan. 2023	Dec. 2023	Planting materials, farm inputs provided to 2,880 farmers in 12 municipalities			4,243,000.00		4,243,000.00			
	3. Coconut Production Enhancement Project	OPA	Jan. 2023	Dec. 2023	Seedling nursery and coconut seed garden established and maintained in Villaba provided with machinery for land preparation and tillage operations Quality dwarf coconut seedlings and inputs provided to farmers particularly those living along coastlines Coconut farmer organizations strengthened and registered with CDA/SEC through the assistance of PCA and CDA Training on cooperative management and enterprise development is conducted Cooperative organizing activities conducted and facilitated cooperative registration of Coconut Farmers Organizations			4,101,600.00	200,000.00	4,301,600.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
8000-01-1-01-016	Office of the Provincial Agriculture (OPA) 4. Operationalization of the following facilities a. Kananga Integrated Production Center (KIPC) b. Hindang Integrated Production Center c. Villaba Integrated Production Center 5. Support to PRDP, SAAD and Other Special Programs, Projects for Crops, Livestock, Fisheries Sector 6. Plant Tissue Culture Laboratory 7. Farm Mechanization 8. Provincial Nursery and Propagation Center 9. Integrated Coastal Resource Management Center 10. Hydroponics	OPA	Jan. 2023	Dec. 2023	Artificial Insemination (AI) services provided	Gen. Fund		623,000.00	100,000.00	723,000.00					
		OPA	Jan. 2023	Dec. 2023	Required counterpart provided		1,000,000.00		1,000,000.00						
		OPA	Jan. 2023	Dec. 2023	5,000 plantlets produced through tissue culture		10,300,007.00		10,300,007.00						
		OPA	Jan. 2023	Dec. 2023	Farm machineries provided		22,850,000.00	400,000.00	23,250,000.00						
		OPA	Jan. 2023	Dec. 2023	Plant propagation center and nursery to produce asexually propagated seedlings of fruit trees and industrial crops for distribution to farmer beneficiaries		950,000.00		950,000.00						
		OPA	Jan. 2023	Dec. 2023	Number of tree seedlings propagated		1,500,000.00		1,500,000.00						
		OPA	Jan. 2023	Dec. 2023	Number of hydroponics established		50,000,000.00		50,000,000.00						
8000-02-1-01-017	Provincial Veterinary Office (PVO) Animal Health	PVO	Jan. 2023	Dec. 2023	Animals and livestock are protected and cured from diseases	Gen. Fund	14,000,000.00	1,500,000.00	500,000.00	16,000,000.00					
8000-03-1-02-001	Provincial Natural Resources and Environment Office (PNREO) Environment and Natural Resources Protection	PNREO	Jan. 2023	Dec. 2023	Protection and Preservation of Natural Resources and propagation of seedlings (fruit trees and hard wood, etc.)	Gen. Fund	14,000,000.00	2,450,000.00	500,000.00	16,950,000.00					
8000-03-1-02-001-1	1. Solid Waste Management 1.1 Procurement of trash bins	PNREO	Jan. 2023	Dec. 2023	Trash bins are procured and installed	Gen. Fund									
8000-03-1-02-001-2	2. Procurement of seedlings (forest/fruit) and other supplies	PNREO	Jan. 2023	Dec. 2023	Seedlings are procured and distributed to beneficiaries										
8000-03-1-02-001-3	3. Purchase of two (2) units of brand new motorcycle 125 automatic	PNREO	Jan. 2023	Dec. 2023	Needed equipment are procured										
8000-03-1-02-001-6	4. Mangrove-Beach Forest Plantation and Rehabilitation in Cogon and San Joquin, Palo, Leyte	PNREO	Jan. 2023	Dec. 2023	Mangrove plantation is rehabilitated			3,000,000.00		3,000,000.00					

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008	Provincial Engineer's Office (PEO) Administration, Labor Pool, Maintenance of Roads and Bridges, and Provincial Equipment Maintenance Parks and Plazas	PEO	Jan. 2023	Dec. 2023	Roads and Bridges are maintained and Constructed	Gen. Fund	112,000,000.00	60,000,000.00	35,000,000.00	207,000,000.00			
8000-05-1-01-008-	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot	PEO/PGO	Jan. 2023	Dec. 2023	Health Centers, Rural Health Units and hospitals	20% LDF/ GF/Grants							A424-12
	1.1 Rehabilitation/Improvement of Hospital facilities in the Province of Leyte								100,000,000.00	100,000,000.00			
8000-05-1-01-008-	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2023	Dec. 2023	Potable water systems are constructed/rehabilitated	20% LDF							A440-09
	2.1 Supply and installation of water pipelines in Brgy. Baldoza, Hindang, Leyte								700,000.00	700,000.00			
	2.2 Construction of water system in Brgy. Gimiranat, La Paz, Leyte								4,500,000.00	4,500,000.00			
	2.3 Installation of water system in Brgy. San Antonio, Palo, Leyte		2023	2023					7,500,000.00	7,500,000.00			
	2.4 Construction of water system in Brgy. Brgy. Abre, Dagami, Leyte								2,700,000.00	2,700,000.00			
	2.5 Construction of water system in Brgy. Brgy. Tagkip, Dagami,								2,300,000.00	2,300,000.00			
	2.6 Construction of water system in Brgy. Panda, Dagami, Leyte								1,700,000.00	1,700,000.00			
	2.7 Rehabilitation/improvement of water system in Brgy. Binolho, Javier, Leyte								350,000.00	350,000.00			
	2.8 Rehabilitation/repair of water supply system in Brgy. Caminto, Inopacan, Leyte								1,022,727.27	1,022,727.27			
	2.9 Rehabilitation/repair of water supply system in Brgy. Apid, Inopacan, Leyte								1,022,727.27	1,022,727.27			
	2.10 Rehabilitation/repair of water supply system in Brgy. Tao-taon, Inopacan, Leyte								1,022,727.27	1,022,727.27			
	2.11 Rehabilitation/repair of water supply system in Brgy. Poblacion, Inopacan, Leyte								1,022,727.27	1,022,727.27			
	2.12 Rehabilitation/repair of water supply system in Brgy. Marao, Inopacan, Leyte								1,022,727.27	1,022,727.27			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2023	Dec. 2023	Potable water systems are constructed/rehabilitated	20% LDF								
	2.13 Rehabilitation/repair of water supply system in Brgy. Macagoco, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.14 Rehabilitation/repair of water supply system in Brgy. Hinabay, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.15 Rehabilitation/repair of water supply system in Brgy. Guadalupe, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.16 Rehabilitation/repair of water supply system in Brgy. De los Santos, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.17 Rehabilitation/repair of water supply system in Brgy. Cansangay, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.18 Rehabilitation/repair of water supply system in Brgy. Cabulisan, Inopacan, Leyte								1,022,727.27	1,022,727.27				
	2.19 Rehabilitation of water system in Brgy. Pinamanagan, Abuyog,								900,000.00	900,000.00				
	2.20 Repair/rehabilitation/construction of irrigation system Provincewide								10,000,000.00	10,000,000.00				
	8000-05-1-01-008-						3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	Jan. 2023	Dec. 2023	New Convention Center is constructed Safe and stable electrical connection and government owned facilities are improved	Gen. Fund		
3.1 Construction of New Convention Center			300,000,000.00	300,000,000.00		30,000,000.00	A440-09							
3.2 Retrofitting, Rehabilitation and improvement of the Old Provincial Capitol to include other government owned facilities			200,000,000.00	200,000,000.00										
3.3 Outsourcing of pre-engineering professional services			500,000.00	500,000.00										
8000-05-1-01-008-	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot	PEO/PGO	Jan. 2023	Dec. 2023	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund			50,000,000.00	50,000,000.00				
> Construction/rehabilitation of multi-purpose building														
	4.1 Construction of Power House in Provincial Jail, Brgy. Barayong, Palo, Leyte								990,000.00	990,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/rehabilitation of multi-purpose building	PEO/PGO	Jan. 2023	Dec. 2023										
4.2	Improvement of Provincial Jail, Brgy. Barayong, Palo, Leyte								6,000,000.00	6,000,000.00				
4.3	Construction of Multi-Purpose Building at Brgy. Lima, Pastrana, Leyte								3,300,000.00	3,300,000.00				
4.4	Construction of Multi-Purpose Building at Brgy. Luneta, La Paz, Leyte								5,820,000.00	5,820,000.00				
4.5	Construction of Multi-Purpose Building at Brgy. Belisong, Tabontabon, Leyte								2,400,000.00	2,400,000.00				
4.6	Construction of Multi-Purpose Building at Brgy. Libo, Carigara, Leyte								5,600,000.00	5,600,000.00				
4.7	Construction of Multi-Purpose Building at Brgy. Rizal, Carigara, Leyte								5,400,000.00	5,400,000.00				
4.8	Construction of Multi-Purpose Building at Brgy. Guindapunan, Pastrana, Leyte								5,820,000.00	5,820,000.00				
4.9	Construction of Multi-Purpose Building at Brgy. Cayad, Capoocan, Leyte								5,820,000.00	5,820,000.00				
4.10	Construction of Multi-Purpose Building at Brgy. Talairan, Capoocan, Leyte								5,820,000.00	5,820,000.00				
4.11	Construction of Multi-Purpose Building at Brgy. Visares, Capoocan, Leyte								5,820,000.00	5,820,000.00				
4.12	Rehabilitation and Improvement of Brgy. Hall at Brgy. Calabnihan, La Paz, Leyte								700,000.00	700,000.00				
4.13	Installation of Concrete Flooring of MBP at Brgy. Candao, Dulag, Leyte								1,150,000.00	1,150,000.00				
4.14	Construction of Tanod Outpost at Brgy. Calao, Burauen, Leyte								1,000,000.00	1,000,000.00				
4.15	Completion of Multi-Purpose Building (Stage and Flooring) at Brgy. Camitoc, Dulag, Leyte								2,500,000.00	2,500,000.00				
4.16	Construction of Multi-Purpose Building at Brgy. Camonoan Dagami, Leyte								5,820,000.00	5,820,000.00				
4.17	Construction of Multi-Purpose Building at Brgy. Dumarag, Pastrana, Leyte								1,600,000.00	1,600,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot	PEO/PGO	Jan. 2023	Dec. 2023	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund								
	4.18 Construction of Multi-Purpose Building at San Miguel, Leyte						3,000,000.00	3,000,000.00						
	4.19 Construction/ Improvement of Multi-Purpose Building at Brgy. Palale, Macarthur, Leyte						2,500,000.00	2,500,000.00						
	4.20 Construction of Barangay Hall at Brgy. Calbasag, Julita, Leyte						2,200,000.00	2,200,000.00						
	4.21 Extension of Barangay Hall and Evacuation Center, Brgy. District II, Poblacion Rizal Tabontabon, Leyte						3,600,000.00	3,600,000.00						
	4.22 Construction of Perimeter Fence of Multi-Purpose Building at Brgy. Poblacion, Burauen, Leyte						1,200,000.00	1,200,000.00						
	4.23 Construction of Multi-Purpose Building (Brgy. Hall) at Brgy. Bungdo, Julita, Leyte						2,200,000.00	2,200,000.00						
	4.24 Construction of Multi-Purpose Building in Brgy. Alejos, Bato Leyte						6,756,528.16	6,756,528.16						
	4.25 Construction of Multi-purpose Building in Brgy. Anahawan, Bato Leyte						6,756,528.16	6,756,528.16						
	4.26 Construction of multi-purpose building in Brgy. Bago, Bato, Leyte						6,756,528.16	6,756,528.16						
	4.27 Construction of multi-purpose building in Brgy. Himamaa, Bato, Leyte						6,756,528.16	6,756,528.16						
	4.28 Construction of multi-purpose building in Brgy. Katipunan, Bato, Leyte						6,756,528.16	6,756,528.16						
	4.29 Construction of multi-purpose building in Brgy. Tabunok, Bato, Leyte						6,756,528.16	6,756,528.16						
	4.30 Construction of multi-purpose building in Brgy. Tagaytay, Bato, Leyte						6,756,528.16	6,756,528.16						
4.31 Rehabilitation/repair of multi-purpose building in Brgy. Alegria, Bato, Leyte					3,861,869.45	3,861,869.45								

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	<p>4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the</p> <p>4.32 Rehabilitation/repair of multi-purpose building in Brgy. Amagos, Bato, Leyte</p> <p>4.33 Rehabilitation/repair of multi-purpose building in Brgy. Buli, Bato, Leyte</p> <p>4.34 Rehabilitation/repair of multi-purpose building in Brgy. Cebuana, Bato, Leyte</p> <p>4.36 Rehabilitation/repair of multi-purpose building in Brgy. Dolho, Bato, Leyte</p> <p>4.37 Rehabilitation/Repair of Hilongos Coastal Boulevard, Hilongos</p> <p>4.38 Rehabilitation/Repair of Hilongos District Hospital, Hilongos Leyte</p> <p>4.39 Rehabilitation/Repair of Senior Citizen Buildings, Hilongos Leyte</p> <p>4.40 Rehabilitation/Repair of Municipal Covered Court Brgy. Poblacion 2, Hindang Leyte</p> <p>4.41 Rehabilitation/Repair of Municipal Motorpool and MDRRMC Storage Room Brgy. Poblacion 2, Hindang Leyte</p> <p>4.42 Rehabilitation/Repair of Municipal Hall Building Brgy. Poblacion 2, Hindang Leyte</p> <p>4.43 Rehabilitation/Repair of Bagsakan Center Brgy. Poblacion 2, Hindang Leyte</p> <p>4.44 Rehabilitation/Repair of Accounting Office, Brgy. Poblacion 2, Hindang Leyte</p> <p>4.45 Rehabilitation/Repair of the offices of the Municipal Auditor and MPDC, Brgy. Poblacion 2, Hindang Leyte</p> <p>4.46 Rehabilitation/Repair of PNP Station Building Brgy. Poblacion 2, Hindang Leyte</p> <p>4.47 Rehabilitation/Repair of BFP Station Brgy. Poblacion 2, Hindang Leyte</p>	PEO/PGO	Jan. 2023	Dec. 2023	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund								
									3,861,869.45	3,861,869.45				
									3,861,869.45	3,861,869.45				
									3,861,869.45	3,861,869.45				
									8,750,000.00	8,750,000.00				
									4,500,000.00	4,500,000.00				
									6,000,000.00	6,000,000.00				
									500,000.00	500,000.00				
									5,000,000.00	5,000,000.00				
									6,250,000.00	6,250,000.00				
									250,000.00	250,000.00				
									812,500.00	812,500.00				
									750,000.00	750,000.00				
									625,000.00	625,000.00				
									625,000.00	625,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	➤ Construction/rehabilitation of multi-purpose building	PEO	Jan. 2023	Dec. 2023	Multi-purpose buildings	20% LDF								
4.48	Rehabilitation/Repair of Slaughter House Brgy. Poblacion 2, Hindang Leyte								250,000.00	250,000.00				
4.49	Rehabilitation/Repair of Public Park Brgy. Poblacion 2, Hindang								2,500,000.00	2,500,000.00				
4.50	Rehabilitation/Repair of Slaughter House Brgy. Poblacion 2, Hindang Leyte								250,000.00	250,000.00				
4.51	Rehabilitation/Repair of Public Park Brgy. Poblacion 2, Hindang Leyte								2,500,000.00	2,500,000.00				
4.52	Rehabilitation/Repair of Port Terminal Brgy. Poblacion 2, Hindang Leyte								625,000.00	625,000.00				
4.53	Rehabilitation/Repair of Multi-purpose Building in Brgy. Mabini, Bato Leyte								3,861,869.45	3,861,869.45				
4.54	Rehabilitation/Repair of Multi-purpose Building in Brgy. Naga, Bato Leyte								3,861,869.45	3,861,869.45				
4.55	Rehabilitation/Repair of Multi-purpose Building in Brgy. Osmeña, Bato Leyte								3,861,869.45	3,861,869.45				
4.56	Rehabilitation/Repair of Multi-purpose Building in Brgy. San Agustin, Bato Leyte								6,250,000.00	6,250,000.00				
4.57	Rehabilitation/Repair of Multi-purpose Building in Brgy. Sto. Niño, Bato Leyte								3,861,869.45	3,861,869.45				
4.58	Rehabilitation/Repair of Multi-purpose Building in Brgy. Tinago, Bato Leyte								3,861,869.45	3,861,869.45				
4.59	Rehabilitation/Repair of Multi-purpose Building in Brgy. Tugas, Bato Leyte								3,861,869.45	3,861,869.45				
4.60	Rehabilitation/Repair of Multi-purpose Building in Brgy. Canangay, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.61	Rehabilitation/Repair of Multi-purpose Building in Brgy. Conalum, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.62	Rehabilitation/Repair of Multi-purpose Building in Brgy. Hinabay, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.63	Rehabilitation/Repair of Multi-purpose Building in Brgy. Marao, Inopacan Leyte								6,250,000.00	6,250,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/rehabilitation of multi-purpose building	PEO	Jan. 2023	Dec. 2023	Multi-purpose buildings and other structures are constructed/rehabilitated	20% LDF								
4.64	Rehabilitation/Repair of Multi-purpose Building in Brgy.Tao-Taon, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.65	Rehabilitation/Repair of Multi-purpose Building in Brgy.Tinago, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.66	Rehabilitation/Repair of Multi-purpose Building in Brgy.Apid, Inopacan Leyte								6,250,000.00	6,250,000.00				
4.67	Rehabilitation/Repair of Day Care Center in Brgy.Can-angay, Inopacan Leyte								100,000.00	100,000.00				
4.68	Rehabilitation/Repair of Day Care Center in Brgy.Cabulisan, Inopacan Leyte								100,000.00	100,000.00				
4.69	Rehabilitation/Repair of Tanod Outpost in Brgy. Can-angay, Inopacan Leyte								1,000,000.00	1,000,000.00				
4.70	Rehabilitation/Repair of Tanod Outpost in Brgy. Conalum, Inopacan Leyte								1,000,000.00	1,000,000.00				
4.71	Rehabilitation/Repair of Tanod Outpost in Brgy. Macagoco, Inopacan Leyte								1,000,000.00	1,000,000.00				
4.72	Construction of Multi-Purpose Building at Brgy. Olot, Tolosa, Leyte								6,000,000.00	6,000,000.00				
4.73	Construction of Multi-Purpose Building at Brgy. Kilig, Tanauan, Leyte								6,000,000.00	6,000,000.00				
4.74	Rehabilitation of Legislative Building								20,000.00	20,000.00				
4.75	Rehabilitation of ACC Waiting Shed								200,000.00	200,000.00				
4.76	Construction of Barangay Hall at Brgy. Tanghas, Tolosa, Leyte								2,500,000.00	2,500,000.00				
4.77	Materials for the construction of multi-purpose building of SIFA Farmers Association of Brgy. Cabatianuhan San Miguel, Leyte								121,821.50	121,821.50				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	<p>➤ Construction/Rehabilitation of Health Center</p> <p>4.78 Construction of Health Center at Brgy. Calao, Burauen, Leyte</p> <p>4.79 Construction of Health Center in Brgy. Guerrero, Bato Leyte</p> <p>4.80 Construction of Health Center in Brgy. Imelda, Bato Leyte</p> <p>4.81 Rehabilitation/Repair of Health Center in Brgy. Tinago, Bato</p> <p>4.82 Rehabilitation/Repair of Health/Isolation Facility Center in Brgy. Cabulisan, Inopacan, Leyte</p> <p>4.83 Rehabilitation/Repair of Health Center in Brgy. Conalum, Inopacan Leyte</p> <p>4.84 Rehabilitation/Repair of Health Center in Brgy. Hinabay, Inopacan Leyte</p> <p>4.85 Rehabilitation/Repair of Health Center in Brgy. Poblacion 2, Hindang Leyte</p> <p>4.86 Rehabilitation/Repair of Health Center in Brgy. Bulacan, Hindang Leyte</p> <p>4.87 Construction of Health Center in Brgy. Osmeña, Bato Leyte</p> <p>4.88 Construction of Health Center in Brgy. Plaridel, Bato Leyte</p> <p>4.89 Construction of Health Center in Brgy. Ponong, Bato Leyte</p> <p>4.90 Rehabilitation/Repair of Health Center in Brgy. Alejos, Bato Leyte</p> <p>4.91 Rehabilitation/Repair of Health Center in Brgy. Anahawan, Bato Leyte</p> <p>4.92 Rehabilitation/Repair of Health Center in Brgy. Bago, Bato Leyte</p>	PEO	Jan. 2023	Dec. 2023	Health Centers are	20% LDF								

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/Rehabilitation of Health Center	PEO/PGO	Jan. 2023	Dec. 2023	Health Centers are constructed/rehabilitated	20% LDF								
4.93	Rehabilitation/Repair of Health Center in Brgy. Buli, Bato Leyte							951,923.08	951,923.08					
4.94	Rehabilitation/Repair of Health Center in Brgy. Cebuana, Bato Leyte							951,923.08	951,923.08					
4.95	Rehabilitation/Repair of Health Center in Brgy. Himamaa, Bato Leyte							951,923.08	951,923.08					
4.96	Rehabilitation/Repair of Health Center in Brgy. Inguihan, Bato Leyte							951,923.08	951,923.08					
4.97	Rehabilitation/Repair of Health Center in Brgy. Katipunan, Bato Leyte							951,923.08	951,923.08					
4.98	Rehabilitation/Repair of Health Center in Brgy. San Agustin, Bato Leyte							951,923.08	951,923.08					
4.99	Rehabilitation/Repair of Health Center in Brgy. Sto. Niño, Bato Leyte							951,923.08	951,923.08					
4.100	Rehabilitation/Repair of Health Center in Brgy. Liberty, Bato Leyte							951,923.08	951,923.08					
4.101	Rehabilitation/Repair of Health Center in Brgy. Naga, Bato Leyte							951,923.08	951,923.08					
	> Construction/Repair/Rehabilitation of Day Care Center	PEO/PGO	Jan. 2023	Dec. 2023	Day Care Centers are constructed/rehabilitated	Gen. Fund								
4.102	Rehabilitation/Repair of Day Care Center in Brgy. Rivilla, Bato Leyte							317,857.16	317,857.16					
4.103	Construction of Day Care Center in Brgy. Himamaa, Bato Leyte							1,300,000.00	1,300,000.00					
4.104	Construction of Day Care Center in Brgy. Plaridel, Bato Leyte							1,300,000.00	1,300,000.00					
4.105	Construction of Day Care Center in Brgy. Sto. Niño, Bato Leyte							1,300,000.00	1,300,000.00					
4.106	Construction of Day Care Center in Brgy. Tagaytay, Bato Leyte							1,300,000.00	1,300,000.00					
4.107	Rehabilitation/Repair of Day Care Center in Brgy. Alejos, Bato Leyte							317,857.14	317,857.14					
4.108	Rehabilitation/Repair of Day Care Center in Brgy. Amagos, Bato Leyte							317,857.14	317,857.14					

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/Repair/ Rehabilitation of Day Care Center	PEO	Jan. 2023	Dec. 2023	Day Care Centers are constructed/rehabilitated	Gen. Fund								
4.109	Rehabilitation/Repair of Day Care Center in Brgy. Anahawan, Bato Leyte								317,857.14	317,857.14				
4.110	Rehabilitation/Repair of Day Care Center in Brgy. Bago, Bato Leyte								317,857.14	317,857.14				
4.111	Rehabilitation/Repair of Day Care Center in Brgy. Bagongbayan, Bato Leyte								317,857.14	317,857.14				
4.112	Rehabilitation/Repair of Day Care Center in Brgy. Buli, Bato Leyte								317,857.14	317,857.14				
4.113	Rehabilitation/Repair of Day Care Center in Brgy. Cebuana, Bato Leyte								317,857.14	317,857.14				
4.114	Rehabilitation/Repair of Day Care Center in Brgy. Daanlungsod, Bato Leyte								317,857.14	317,857.14				
4.115	Rehabilitation/Repair of Day Care Center in Brgy. Dolho, Bato Leyte								317,857.14	317,857.14				
4.116	Rehabilitation/Repair of Day Care Center in Brgy. Himamaa, Bato Leyte								317,857.14	317,857.14				
4.117	Rehabilitation/Repair of Day Care Center in Brgy. Imelda, Bato Leyte								317,857.14	317,857.14				
4.118	Rehabilitation/Repair of Day Care Center in Brgy. Inguihan, Bato Leyte								317,857.14	317,857.14				
4.119	Rehabilitation/Repair of Day Care Center in Brgy. Katipunan, Bato Leyte								317,857.14	317,857.14				
4.120	Rehabilitation/Repair of Day Care Center in Brgy. Liberty, Bato, Leyte								317,857.14	317,857.14				
4.121	Rehabilitation/Repair of Day Care Center in Brgy. Mabini, Bato, Leyte								317,857.14	317,857.14				
4.122	Rehabilitation/Repair of Day Care Center in Brgy. Marcelo, Bato, Leyte								317,857.14	317,857.14				
4.123	Rehabilitation/Repair of Day Care Center in Brgy. Naga, Bato, Leyte								317,857.14	317,857.14				
4.124	Rehabilitation/Repair of Day Care Center in Brgy. Osmeña, Bato Leyte								317,857.14	317,857.14				
4.125	Rehabilitation/Repair of Day Care Center in Brgy. Tugas, Bato, Leyte								317,857.14	317,857.14				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/Repair/Rehabilitation of Day Care Center	PEO	Jan. 2023	Dec. 2023	Day Care Centers are constructed/rehabilitated	Gen. Fund								
4.126	Rehabilitation/Repair of Day Care Center in Brgy. Ponong, Bato, Leyte								317,857.14	317,857.14				
	> Construction/Rehabilitation/Improvement of Schoolbuildings/Facilities													
4.127	Rehabilitation/Improvement of one (1) unit 2-classroom school building in Aslum Elementary School, Tabontabon, Leyte								1,090,000.00	1,090,000.00				
4.128	Construction of gate and pergola in Amandangay Elementary School, Tabontabon, Leyte								790,000.00	790,000.00				
4.129	Construction of multi-purpose building in Isabel National High School, Isabel, Leyte								5,580,000.00	5,580,000.00				
4.130	Constructio of one (1) unit of schoolbuilding in Visares National High School, Capocan, Leyte								1,500,000.00	1,500,000.00				
4.131	Construction of concrete fence and gate at the Telegrafo Elem. School, Tolosa, Leyte								2,800,000.00	2,800,000.00				
4.132	Construction of covered walk at Tadoc Elem. School								2,000,000.00	2,000,000.00				
4.133	Construction of one (1) unit of 2-classroom schoolbuilding at Tib-o Elem. School								2,150,000.00	2,150,000.00				
4.134	Rehabilitation/Construction of one (1) unit 1-classroom school building at Buaya Elementary								1,400,000.00	1,400,000.00				
4.135	Rehabilitation/Construction of 1 unit 1-classroom schoolbuilding at Pagsang-an Elementary								1,300,000.00	1,300,000.00				
4.136	Rehabilitation/construction of 2-storey 4-classroom school building at Tadoc Elementary School								5,700,000.00	5,700,000.00				
4.137	Rehabilitation/construction of 2-storey 4-classroom school building at Hampipila Elementary								5,700,000.00	5,700,000.00				
4.139	Rehabilitation of multi-purpose building, Gabaldon Elem. School, Brgy. Buntay, Abuyog Leyte								2,200,000.00	2,200,000.00				
4.140	Rehabilitation/construction of 2-storey 4-classroom school building, Libertad Elem. School								5,700,000.00	5,700,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	> Construction/Rehabilitation/Improvement of Schoolbuildings/Facilities	PEO	Jan. 2023	Dec. 2023	Schoolbuildings and facilities are constructed/rehabilitated	Gen. Fund								
4.141	Rehabilitation/construction of School Stage at Sto. Niño Elem. School								3,000,000.00	3,000,000.00				
4.142	Rehabilitation of school buildings (Roofing Only) at Balocawehay Elem School, Abuyog, Leyte								450,000.00	450,000.00				
4.143	Rehabilitation/construction of 2-storey 4-Classroom school building at Cagbolo Elem. School								7,000,000.00	7,000,000.00				
4.144	Rehabilitation/construction of multi-purpose building at Maitum Elem. School								2,000,000.00	2,000,000.00				
4.145	Rehabilitation of school building at Abuyog National High School, Abuyog, Leyte								600,000.00	600,000.00				
4.146	Rehabilitation of school building Hampipila National High School								80,000.00	80,000.00				
4.147	Rehabilitation of school building at San Francisco Elementary School								800,000.00	800,000.00				
4.148	Rehabilitation of school building at Sta. Fe - Sto Niño Elem School								200,000.00	200,000.00				
4.149	Rehabilitation of school building at Abuyog South Central School								80,000.00	80,000.00				
4.150	Rehabilitation of school building at Buaya Elem School								800,000.00	800,000.00				
4.151	Rehabilitation of School Buildings ACC Evacuation Center								200,000.00	200,000.00				
4.152	Rehabilitation/construction of the Principal's Office in Calipayan Elementary School at Dagami, Leyte								1,000,000.00	1,000,000.00				
4.153	Rehabilitation of ACC Classroom Building								280,000.00	280,000.00				
4.154	Rehabilitation of ACC makeshift Classroom Building								1,200,000.00	1,200,000.00				
4.155	Construction of School Perimeter Fence San Victor Elem. School Tanauan, Leyte								2,800,000.00	2,800,000.00				
4.156	Construction of Covered Pathwalk in Comatin Elementary School, Javier, Leyte								2,000,000.00	2,000,000.00				
4.157	Rehabilitation/Repair of Tinago National High School Gym Brgy. Tinago, Inopacan Leyte								2,500,000.00	2,500,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	<p>> Construction/Rehabilitation/Improvement of Schoolbuildings/Facilities</p> <p>4.158 Construction of stage at Brgy. Telegrap, Tolosa, Leyte to School Facilities</p> <p>4.159 Rehabilitation/Repair of School Stage Brgy. Macagoco, Inopacan</p> <p>4.160 Rehabilitation/Repair of Perimeter Fence at Conalum Elementary School Brgy. Conalum, Inopacan</p> <p>4.161 Rehabilitation/Repair of Perimeter Fence at Macagoco Elementary School Brgy. Macagoco, Inopacan, Leyte</p> <p>4.162 Construction of 3 units 2 Storey School Building EVSU Dulag Extension Campus. Dulag, Leyte</p> <p>4.163 Construction of Concrete Fence Cahumayhumayan Elem School, Tanauan, Leyte</p>	PEO	Jan. 2023	Dec. 2023	Schoolbuildings and facilities are constructed/rehabilitated	Gen. Fund								
									750,000.00	750,000.00				
									1,250,000.00	1,250,000.00				
									312,500.00	312,500.00				
									312,500.00	312,500.00				
									10,500,000.00	10,500,000.00				
									2,100,000.00	2,100,000.00				
		<p>> Construction/Rehabilitation/ of Evacuation Center</p> <p>4.164 Construction of Evacuation Center at Brgy. Villa, Babatngon, Leyte</p> <p>4.165 Construction of Evacuation Center in Brgy. Tagaytay, Bato Leyte</p> <p>4.166 Rehabilitation/Repair of Evacuation Center Brgy. Tao-Taon, Inopacan Leyte</p>	PEO	Jan. 2023	Dec. 2023	Evacuation Centers are constructed/rehabilitated	Gen. Fund							
									8,500,000.00	8,500,000.00				
									10,000,000.00	10,000,000.00				
									10,000,000.00	10,000,000.00				
		<p>> Streetlightings</p> <p>4.167 Construction/Installation of streetlightings Province of Leyte</p> <p>4.168 Installation/ Construction of Solar Street Lights at Brgy. San Isidro, Alangalang, Leyte -to street</p>	PEO	Jan. 2023	Dec. 2023	Streetlights constructed/installed	Gen. Fund							
									10,000,000.00	10,000,000.00				
		<p>5. Rehabilitation of cultural/historical sites</p> <p>5.1 Rehabilitation and improvement of Parks and Plaza</p> <p>5.1.2 Family Park, Madonna of Japan, Plaza Libertad, RTR Plaza, Macarthur Landing Memorial National Park</p> <p>5.2 Installation and Maintenance of Street Lighting</p> <p>5.3 Outsourcing of Pre-engineering professional services</p>	PEO	Jan. 2023	Dec. 2023	Parks and plazas are rehabilitated and improved	Gen. Fund							
								5,000,000.00	5,000,000.00					
								500,000.00	500,000.00					

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement of provincial/barangay roads and bridges	PEO	Jan. 2023	Dec. 2023	A 103.39 kilometer road with cross drain constructed	20% LDF								
	6.1 Rehabilitation/Repair of Road from JNR-Tagaytay Provincial Rd Section								5,070,000.00	5,070,000.00				
	6.2 Repair/Improvement of San Antonio- Lanawan- San Vicente- Macarthur- Kagbana (Burauen) Road Section, Burauen, Leyte								20,000,000.00	20,000,000.00				
	6.3 Repair/Improvement of Railes- Enage-Anislagan- Casiongan(Calubian) via Sitio Airport-Sitio Crossing-Sitio Limite, Daja Daku, San Isidro, leyte								20,000,000.00	20,000,000.00				
	6.4 Repair/Improvement of Access Road along Leyte Academic Center- Government Center, Pawing, Palo, Leyte								20,000,000.00	20,000,000.00				
	6.5 Repair/Improvement of Taguite- Magcasuang- San Isidro/ Malibago-Sangputan Road Section, Babatngon, Leyte								20,000,000.00	20,000,000.00				
	6.6 Access Road to Kawayan Bugtong United Farmers at Kawayan Bugtong, Calubian, Leyte								20,000,000.00	20,000,000.00				
	6.7 Access Road to Malobago Farmers Association at Brgy. Malobago, Calubian, Leyte								20,000,000.00	20,000,000.00				
	6.8 Rehabilitation and Improvement of Farm to Market Road from JNR to Brgy Tuba (Jaro) Road Section - Brgy. Santol to Brgy Borseth in Alangalang, Leyte								20,000,000.00	20,000,000.00				
	6.9 Rehabilitation/Improvement of Farm to Market along Brgy Palasyo to Brgy Hitomnog Road Dagami, Leyte								20,000,000.00	20,000,000.00				
	6.10 Rehab/Improvement of Farm to Market from Brgy. Caluctogan to Sitio Cabarasan Brgy Hinabuyan to Brgy Balilit Dagami, Leyte								20,000,000.00	20,000,000.00				
	6.11 Road Reblocking from JNR- Campokpok-Layug-Butason II- Butason I, Gibacungan Provincial Road, Tabango Leyte								20,000,000.00	20,000,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.12 Rehabilitation and Improvement of road along Divisoria-Tabangohay Road Section, Alangalang, Leyte								20,000,000.00	20,000,000.00				
	6.13 Rehabilitation and Improvement of road from JNR-Taguile Road Section, Babatngon, Leyte								80,000,000.00	80,000,000.00				
	6.14 Rehabilitation and Improvement of road along Sab-a Basin Circle Road, Palo, Leyte								92,250,000.00	92,250,000.00				
	6.15 Rehabilitation and Improvement of road from JNR-Pulak-Banga Road Section, Sta.Fe Leyte								37,500,000.00	37,500,000.00				
	6.16 Rehabilitation and Improvement of road along Telegrafo-Capangihan-San Vicente Road Section, Tolosa Leyte								33,405,000.00	33,405,000.00				
	6.17 Construction of Stage and Installation of two (2) units of Hanged Basketball Goal at Brgy. Manaybanay, Pastrana, Leyte								800,000.00	800,000.00				
	6.18 Rehabilitation and Improvement of road from JNR-Iberon-Roosevelt Road Section, Barugo								14,550,000.00	14,550,000.00				
	6.19 Rehabilitation and Improvement of road from JNR-Calingcaguing-Busay Road Section, Barugo Leyte								9,600,000.00	9,600,000.00				
	6.20 Rehabilitation and Improvement of road along Guindaohan-Bukid Road Section, Barugo Leyte								40,500,000.00	40,500,000.00				
	6.21 Rehabilitation and Improvement of road from JNR-Santarin-Guindaohan Road Section,								20,025,000.00	20,025,000.00				
	6.22 Rehabilitation and Improvement of road along Amahit-Calingcaguing Road Section,								45,750,000.00	45,750,000.00				
	6.23 Rehabilitation and Improvement of road along Sagkahan- Macalpi Road Section, Carigara Leyte								59,880,000.00	59,880,000.00				
	6.24 Rehabilitation and Improvement of road along Calubian- Camote Road Section, Dulag Leyte								17,790,000.00	17,790,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	<p>6. Construction/repair/improvement concrete paving of local roads and bridges</p> <p>6.25 Rehabilitation and Improvemet of road along Calubian-Dacay Road Section, Dulag, Leyte</p> <p>6.26 Rehabilitation and Improvement of road along Tabu-Cabarasan Road Section, Dulag, Leyte</p> <p>6.27 Rehabilitation and Improvement of road along Jaro-Ugyao-Candahugan Road Section, Jaro, Leyte</p> <p>6.28 Rehabilitation and Improvement of road along Julita-Hindang-Anibong Road Section, Julita,</p> <p>6.29 Rehabilitation and Improvement of road along Julita- Caridad-Tagkip-Tolosahay Road Section, Julita, Leyte</p> <p>6.30 Rehabilitation and Improvement of road along Anibong-Villahermosa-Bungdo-Sta. Cruz Road Section, Julita, Leyte</p> <p>6.31 Rehabilitation and Improvement of road along La Paz- Sto. Niño Road Section, La Paz, Leyte</p> <p>6.32 Rehabilitation and Improvement of road along Macarthur-Palale-San Antonio Road Section, Macarthur, Leyte</p> <p>6.33 Rehabilitation and Improvement of road from JNR- Romualdez-Liwayway -Lake Danao Road Section, Macarthur, Leyte</p> <p>6.34 Rehabilitation and Improvement of road from JNR-Liberty-Union Road Section, Mayorga, Leyte</p> <p>6.35 Rehabilitation and Improvement of road along JNR-Cabaohan-Manaybanay- Lanauan Road Section, Pastrana, Leyte</p> <p>6.36 Rehabilitation and Improvement of road along Tunga-Astorga Road Section, Tunga, Leyte</p>	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/ improved	20% LDF								

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.37 Rehabilitation and Improvement of road along Campokpok- Pining-Butason II- Gibacungan-Calaguise Road Section, Tabango, Leyte								23,100,000.00	23,100,000.00				
	6.38 Rehabilitation and Improvement of road from JNR-Hibulngan-Campurog Road Section, Villaba Leyte								46,500,000.00	46,500,000.00				
	6.39 Rehabilitation and Improvement of road from JNR-Casilion-Sambulawan Road Section, Villaba, Leyte								67,440,000.00	67,440,000.00				
	6.40 Rehabilitation and Improvement of road along from JNR-Hinabuyan -Libagong Road Section, Villaba,Leyte								12,600,000.00	12,600,000.00				
	6.41 Rehabilitation and Improvement of road from JNR- Hinabuyan-Tabunok Road Section, Villaba, Leyte								3,300,000.00	3,300,000.00				
	6.42 Rehabilitation and Improvement of road from JNR-Abijao-Jalas Road Section, Villaba, Leyte								42,000,000.00	42,000,000.00				
	6.43 Rehabilitation and Improvement of road from JNR-Pob. -del Sur-Tinghub-Catagbacan Road Section, Villaba Leyte								32,025,000.00	32,025,000.00				
	6.44 Rehabilitation and Improvement of road from JNR-San Dayong-Buga-buga Road Section, Villaba,								15,000,000.00	15,000,000.00				
	6.45 Rehabilitation and Improvement of road along Balugo-Mahayahay Road Section, Albuera, Leyte								27,000,000.00	27,000,000.00				
	6.46 Rehabilitation and Improvement of road along Binilho -sherwood Road Section, Albuera, Leyte								27,000,000.00	27,000,000.00				
	6.47 Rehabilitation and Improvement of road along Binilho -sherwood Road Section, Albuera, Leyte								31,500,000.00	31,500,000.00				
	6.48 Rehabilitation and Improvement of road along Sequinon-Kang Quirina Road Section, Albuera,								33,000,000.00	33,000,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges 6.49 Rehabilitation and Improvement of road along Taruc- Kalingatan Road Section, Albuera, Leyte 6.50 Rehabilitation and Improvement of road along Tinag-an, Antipolo Road Section, Albuera, Leyte 6.51 Rehabilitation and Improvement of road from JNR-Tinago Road Section, Palompon, Leyte 6.52 Rehabilitation and Improvement of road from JNR-Rizal-San Guillermo Road Section, Palompon, Leyte 6.53 Rehabilitation and Improvement of road from JNR-CCF Road Section, Palompon Leyte 6.54 Rehabilitation and Improvement of road from JNR-Bunga- Can-igo Road Section, Abuyog, Leyte 6.55 Rehabilitation and Improvement of road from JNR-Tagaytay Road Section, Bato Leyte 6.56 Rehabilitation and Improvement of road from JNR-Cambado, Bato, Leyte 6.57 Rehabilitation and Improvement of road from JNR-Buenavista-Butigan- Ambacan Road Section, Baybay City Leyte 6.58 Rehabilitation and Improvement of road from JNR-Makinhas-Ciabu Road Section, Baybay City 6.59 Rehabilitation and Improvement of road from JNR- Hibunawan-Magahan- Igang Road Section, Baybay City Leyte 6.60 Rehabilitation and improvement of road from Poblacion- Naganaga-Can-ipa Road Section, Baybay City Leyte	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/ improved	20% LDF								
									18,000,000.00	18,000,000.00				
									11,700,000.00	11,700,000.00				
									10,650,000.00	10,650,000.00				
									48,000,000.00	48,000,000.00				
									24,345,000.00	24,345,000.00				
									1,740,000.00	1,740,000.00				
									5,070,000.00	5,070,000.00				
									8,475,000.00	8,475,000.00				
									24,000,000.00	24,000,000.00				
									19,500,000.00	19,500,000.00				
									33,000,000.00	33,000,000.00				
									40,200,000.00	40,200,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges 6.61 Rehabilitation and Improvement of road from JNR-Biasong-Cabalasan Road Section, Baybay City Leyte 6.62 Rehabilitation and Improvement of road from JNR- Cantandog I Road Section, Hilongos, Leyte 6.63 Rehabilitation and Improvement of road from JNR-Magnangoy-Sta. Cruz Road Section, Hilongos, Leyte 6.64 Rehabilitation and Improvement of road from JNR-Matapay Road Section, Hilongos, Leyte 6.65 Rehabilitation and Improvement of road from JNR-San Juan Road Section, Hilongos, Leyte 6.66 Rehabilitation and Improvement of road JNR-Sta. Maria- Baas-Kang - iras Road Section, 6.67 Rehabilitation and Improvement of road from JNR-Lamak- Bung-aw Road Section, Hilongos, Leyte 6.68 Rehabilitation and Improvement of road from JNR-Talisay-Tabunok- Taguipa Road Section, Hilongos, Leyte 6.69 Rehabilitation and Improvement of road from JNR-Owak Road Section, Hilongos, Leyte 6.70 Rehabilitation and Improvement of road from Lamak-Protection Road Section, Hilongos, Leyte 6.71 Rehabilitation and Improvement of road from JNR-Mabagon Road Section, Hindang, Leyte 6.72 Rehabilitation and Improvement of road from JNR-Doos- Anahaw Road Section, Hindang, Leyte 6.73 Rehabilitation and Improvement of road from JNR-Tagbibi Road Section, Hindang, Leyte 6.74 Rehabilitation and Improvement of road from JNR- Anolon Road Section, Hindang, Leyte	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/ improved	20% LDF								
									41,625,000.00	41,625,000.00				
									2,505,000.00	2,505,000.00				
									26,610,000.00	26,610,000.00				
									7,320,000.00	7,320,000.00				
									13,635,000.00	13,635,000.00				
									66,255,000.00	66,255,000.00				
									4,500,000.00	4,500,000.00				
									45,420,000.00	45,420,000.00				
									15,555,000.00	15,555,000.00				
									31,605,000.00	31,605,000.00				
									16,710,000.00	16,710,000.00				
									19,170,000.00	19,170,000.00				
									4,500,000.00	4,500,000.00				
									6,870,000.00	6,870,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.75 Rehabilitation and Improvement of road from JNR-Maasin-Bung-Aw Road Section, Hindang, Leyte								4,500,000.00	4,500,000.00				
	6.76 Rehabilitation and Improvement of road along Marao- Can-angay Road Section, Inopacan, Leyte								53,745,000.00	53,745,000.00				
	6.77 Rehabilitation and Improvement of road along Poblacion-Macagoco Road Section,								11,505,000.00	11,505,000.00				
	6.78 Rehabilitation and Improvement of road along Maljo- Hubasan Road Section, Inopacan, Leyte								23,505,000.00	23,505,000.00				
	6.79 Rehabilitation and Improvement of road from Caranhug- Manlilisid Road Section, Javier, Leyte								10,260,000.00	10,260,000.00				
	6.80 Rehabilitation and Improvement of road from JNR- Campin-Malipoon Road Section,								79,755,000.00	79,755,000.00				
	6.81 Rehabilitation and Improvement of road from JNR-Hibagnan-Sta. Paz Road Section, Matalom,								58,830,000.00	58,830,000.00				
	6.82 Rehabilitation and Improvement of road from JNR- Templanza Road Section, Matalom Leyte								6,750,000.00	6,750,000.00				
	6.83 Rehabilitation and Improvement of road from JNR-Caridad-Esperanza Road Section, Matalom Leyte								28,035,000.00	28,035,000.00				
	6.84 Rehabilitation/Improvement of Road Brgy. Bayabas, Abuyog Leyte								2,000,000.00	2,000,000.00				
	6.85 Rehabilitation/Improvement of Road Brgy. Libertad, Abuyog, Leyte								1,500,000.00	1,500,000.00				
	6.86 Rehabilitation/Improvement of Road Farm to Market Road Brgy. New Taligue, Abuyog, Leyte								12,700,000.00	12,700,000.00				
	6.87 Rehabilitation/Construction of Box Culvert Brgy. Pinamanagan, Abuyog, Leyte								3,300,000.00	3,300,000.00				
	6.88 Rehabilitation/Improvement of Farm to Market Road JNR-Mahagna-Alangilan Road Section								20,000,000.00	20,000,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.89 Rehabilitation/Improvement of Road along Kikilo-Sta.Roque Road								7,000,000.00	7,000,000.00				
	6.90 Rehabilitation/Improvement of Road along San Roque-Sta. Lucia Road								5,000,000.00	5,000,000.00				
	6.91 Concreting of FMR along JNR-Mahagna- Alangilan Road Section Abuyog, Leyte								20,000,000.00	20,000,000.00				
	6.92 Concreting of Road at Brgy. Balire, Barugo, Leyte								3,000,000.00	3,000,000.00				
	6.93 Concreting of Road at Brgy. Hiluctogan Carigara, Leyte								8,000,000.00	8,000,000.00				
	6.94 Concreting of Road at Brgy. Teraza, Palo, Leye								3,500,000.00	3,500,000.00				
	6.95 Concreting of Road at Brgy. Anahaway, Palo, Leyte								5,800,000.00	5,800,000.00				
	6.96 Concreting of Road at Brgy. San Isidro, Palo, Leyte								5,000,000.00	5,000,000.00				
	6.97 Rehabilitation/ Improvement of Provincial Road along Cahangnan-Calumpang Road Section, Matalom, Leyte								3,700,000.00	3,700,000.00				
	6.98 Concreting of Farm to Market Road at Brgy. Hilabago, Dagami, Leyte								2,400,000.00	2,400,000.00				
	6.99 Construction of Elevated Pathwalk, Brgy. Uihay, Javier,								2,300,000.00	2,300,000.00				
	6.100 Road Concreting at Brgy. Sacme, Tanauan, Leyte								3,000,000.00	3,000,000.00				
	6.101 Concreting of Road at Brgy. Caanisagan, Dagami, Leyte								4,000,000.00	4,000,000.00				
	6.102 Concreting of Road along Zone Ilawod, Brgy. Capudlusan, Macarthur, Leyte								5,300,000.00	5,300,000.00				
6.103 Provision of Labor, Materials and Equipments for the Rehabilitation/ Reblocking of San Miguel- Road Section, Barugo, Leyte			500,000.00	500,000.00										
6.104 Concreting of Road at Brgy. San Victor, Tanauan, Leyte			6,000,000.00	6,000,000.00										
6.105 Road Opening at Brgy. Lanawan, Pastrana, Leyte			18,300,000.00	18,300,000.00										

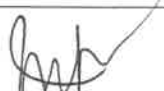
AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.106 Construction of Stage & Installation of 2 Units Hanged Basketball Goal at Brgy. Manaybanay, Pastrana, Leyte								800,000.00	800,000.00				
	6.107 Road Reblocking from JNR-Campokpok-Layug-Butason II-Butason I, Gibacungan Provincial Road, Tabango, Leyte								74,000,000.00	74,000,000.00				
	6.108 Road Reblocking from JNR-Binolho- Sherwood Lunang Road Section, Albuera, Leyte								19,018,000.00	19,018,000.00				
	6.109 Road Reblocking from JNR-Soob Road Section, Albuera, Leyte								5,735,000.00	5,735,000.00				
	6.110 Road Reblocking from JPR-Tagaytay-Libertad Road Section, Kananga, Leyte								66,600,000.00	66,600,000.00				
	6.111 Road Reblocking from JNR-Tugbong-Kananga Provincial Road Section, Kananga, Leyte								37,000,000.00	37,000,000.00				
	6.112 Road Reblocking from JNR-Tugbong-Sto. Niño Provincial Road Section, Kananga, Leyte								55,500,000.00	55,500,000.00				
	6.113 Road Reblocking from JNR-Rizal-Cambinoy-Cancosme-San Guillermo Provincial Road Section, Palompon, Leyte								29,600,000.00	29,600,000.00				
	6.114 Road Reblocking from JNR-Lunang Road Section, Hilongos, Leyte								1,850,000.00	1,850,000.00				
	6.115 Road Reblocking from JNR-Liberty-Conception Road Section, Hilongos, Leyte								55,722,000.00	55,722,000.00				
	6.116 Road Reblocking from JNR-Magnangoy- Sta. Cruz-Road Section, Hilongos, Leyte								18,759,000.00	18,759,000.00				
	6.117 Road Reblocking from JNR-Sta. Maria-Baas Road Section, Hilongos, Leyte								35,150,000.00	35,150,000.00				
	6.118 Road Reblocking from JNR-Lamak-Bung-aw Road Section, Hilongos, Leyte								23,310,000.00	23,310,000.00				
	6.119 Road Reblocking from JNR-Owak Road Section, Hilongos, Leyte								6,697,000.00	6,697,000.00				


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-05-1-01-008-	6. Construction/repair/improvement concrete paving of local roads and bridges	PEO	Jan. 2023	Dec. 2023	Local roads and bridges constructed/repair/improved	20% LDF								
	6.120 Road Reblocking from JNR-Talisay-Tabunok Road Section, Hilongos, Leyte								37,370,000.00	37,370,000.00				
	6.121 Road Reblocking from JNR-Tugas Road Section, Bato, Leyte								43,660,000.00	43,660,000.00				
	6.122 Road Reblocking from JNR-Tagaytay Road Section, Matalom, Leyte								2,627,000.00	2,627,000.00				
	6.123 Road Reblocking from JNR-Esperanza Road Section, Matalom, Leyte								10,545,000.00	10,545,000.00				
	6.124 Road Reblocking from JNR-Calumpang Road Section, Matalom, Leyte								1,332,000.00	1,332,000.00				
	6.125 Road Reblocking from JNR-Sta. Paz Road Section, Matalom, Leyte								2,960,000.00	2,960,000.00				
	6.126 Road Reblocking from JNR-Maasin-Bung-aw Road Section, Hindang, Leyte								3,182,000.00	3,182,000.00				
	6.127 Road Reblocking from JNR-Mabagon Road Section, Hindang, Leyte								12,210,000.00	12,210,000.00				
	6.128 Road Reblocking from JNR-Hinabay-Cabulisan Road Section, Inopacan, Leyte								6,660,000.00	6,660,000.00				
	6.129 Road Reblocking from JNR-Biasong-Cabalasan Road Section, Baybay, Leyte								5,000,000.00	5,000,000.00				
	6.130 Road Reblocking from JNR-Hibunawan-Maganhan-Igang Road Section, Baybay City, Leyte								25,086,000.00	25,086,000.00				
6.131 Road Reblocking from JNR-Makinhas-Ciabu Road Section Baybay, City Leyte			30,895,000.00	30,895,000.00										
8000-05-1-01-008-	7. Purchase of brand new equipment and heavy equipment	PEO	Jan. 2023	Dec. 2023	Heavy equipment are purchased	20% LDF			44,800,000.00	44,800,000.00				
									36,000,000.00	36,000,000.00				
									30,000,000.00	30,000,000.00				
									18,000,000.00	18,000,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-	7. Purchase of brand new equipment and heavy equipment	PEO	Jan. 2023	Dec. 2023	Heavy equipment are purchased Two (2) units of Water Truck Two (2) units of Pay Loader One (1) unit of Lifter One (1) unit of Boom Truck One (1) unit of Single CORS Sepientrio AsreRX-SB receiver	20% LDF			56,000,000.00	56,000,000.00			
8000-05-1-01-008-	8. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects	PEO	Jan. 2023	Dec. 2023	Flood and erosion control projects constructed	20% LDF							A224-02
	8.1 Construction of Riprap at Brgy. Opong, Tolosa, Leyte								6,000,000.00	6,000,000.00			
	8.2 Construction of Riprap at Brgy. San Roque Tolosa, Leyte								9,000,000.00	9,000,000.00			
	8.3 Construction of Seawall at Brgy. Culasi Leyte, Leyte								5,000,000.00	5,000,000.00			
	8.4 Repair of Irrigation/ Dike Kananga, Leyte								730,000.00	730,000.00			
	8.5 Construction of Double Box Culvert at Brgy. Calipayan, Dulag, Leyte								2,400,000.00	2,400,000.00			
	8.6 Rehabilitation of Bridge Approach along Tugbong- Kananga Provincial Road Section, Kananga, Leyte								4,400,000.00	4,400,000.00			
	8.7 Rehabilitation of Bridge Approach along Sta. Elena- Malaguicay Tanauan, Leyte								5,000,000.00	5,000,000.00			
	8.8 Rehabilitation/Repair of Box Culvert Brgy. Can-angay, Inopacan, Leyte								3,125,000.00	3,125,000.00			
	8.9 Construction of Box Culvert at Brgy. Binibihan, Carigara, Leyte								2,000,000.00	2,000,000.00			
	8.10 Rehabilitation and Improvement of Box Cuvert Brgy. Moroboro, La Paz, Leyte								3,800,000.00	3,800,000.00			
	8.11 Construction of Box Culverts & Rehabilitation of Pipe Culvert, Brgy. Bagacay West, La Paz, Leyte								3,500,000.00	3,500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	8.12 Construction of Slope Protection and Bridge approach along Brgy. Upper Hiraan at Caghala, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023	Flood and erosion control projects constructed	20% LDF			3,000,000.00	3,000,000.00			
	8.13 Construction of Hanging Bridge in Brgy. Naga, Bato, Leyte								8,000,000.00	8,000,000.00			
	8.14 Construction of Series of Box Culvert, Brgy. Linao, Inopacan, Leyte								34,000,000.00	34,000,000.00			
	8.15 Rehabilitation/Repair of Hanging Bridge in Brgy. Mabini, Bato, Leyte								4,000,000.00	4,000,000.00			
8000-05-1-01-008-00	9. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)	PEO	Jan. 2023	Dec. 2023	LGU sanitary landfill are well managed	Gen. Fund			20,000,000.00	20,000,000.00			
8000-05-1-01-008-010	10. Power and Energy Structures	PEO	Jan. 2023	Dec. 2023	Streetlights and other structures are installed								
	10.1 Rehabilitation/Repair of Streetlights in Brgy. Can-angay, Inopacan, Leyte								250,000.00	250,000.00			
	10.2 Rehabilitation/Repair of Streetlights in Brgy. Macagoco, Inopacan, Leyte								250,000.00	250,000.00			
	10.3 Rehabilitation/Repair of Streetlights in Brgy. Tao-Taon, Inopacan, Leyte								250,000.00	250,000.00			
	10.4 Rehabilitation/Repair of Streetlights in Brgy. Tinago, Inopacan, Leyte								250,000.00	250,000.00			
	10.5 Rehabilitation of Streetlights in Abuyog, Leyte								400,000.00	400,000.00			
8000-05-1-01-008-	11. Community Based Maintenance Contracting (CBMC) Maintenance of Provincial Roads by Contract (labor only)	PEO	Jan. 2023	Dec. 2023	Community based maintenance of provincial roads is implemented	20% DF		5,000,000.00		5,000,000.00			
	SUB-TOTAL							316,200,000.00	207,017,607.00	4,426,573,855.93	4,949,791,462.93	-	30,000,000.00

Prepared by:


AGNES C. RAFON
 Project Development Officer IV
 Officer-in-Charge
 Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICHO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000 3000-01-01-001	SOCIAL SERVICES SECTOR 1. Eliminating Malnutrition and Information Campaign Project	Provincial Governor's Office (PGO)	Jan. 2023	Dec. 2023	Implementation of health and nutrition (to include feeding program) focused on children 0-7 months old in the Province to lower prevalence of malnutrition	Gen. Fund		2,000,000.00	500,000.00	2,500,000.00			
3000-01-001-02	2. Medical Mission/Caravan	PGO	Jan. 2023	Dec. 2023	The concept of <i>Mobile Health Clinic and Basic Services</i> is operationalized and implemented wherein basic services and facilities like preventive health and nutrition education, medical consultation, dental service, circumcision, children's nutritional feeding, eye consultation, veterinary services, vegetable and fruit tree seedlings distribution, free haircut and provision of free eyeglasses are provided to all barangay constituents in the Province of Leyte	Gen. Fund		40,000,000.00		40,000,000.00			
3000-01-001-03	3. Socio-Cultural Fund	PGO	Jan. 2023	Dec. 2023	Logistics are provided to barangays and municipalities in their socio-cultural development activities	Gen. Fund		40,000,000.00		40,000,000.00			
3000-01-001-04	4. Sports Development Program 4.1 Provincewide development Construction of basketball court, basketball ring and other sports facilities Donations, subsidy of sports equipment to local government units 4.2 Provincial Employees Sportsfest 4.3 Leyte Sports Academy	PGO	Jan. 2023	Dec. 2023	Logistics necessary in sports development activities are provided to barangays and municipalities	Gen. Fund		15,000,000.00	6,000,000.00	21,000,000.00			
3000-01-001-05	5. Government Functions (inclusive of Media/Tourism affairs and R & M of Other Infra Assets and Other Structures)	PGO	Jan. 2023	Dec. 2023	The Province undertakes hosting official functions for foreign and local dignitaries and investors on development project undertakings, Assistance to the needs of LGUs on their Projects and activities	Gen. Fund		1,200,000.00 14,000,000.00 40,000,000.00	500,000.00	1,700,000.00 14,000,000.00 45,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-01-001-06	6. Human Resource Development and Enhancement Program	PGO	Jan. 2023	Dec. 2023	Integrated human resource development and management program is implemented			17,000,000.00		17,000,000.00			
3000-01-001-07	7. Leyte Academic Center Operations	PGO	Jan. 2023	Dec. 2023	Maintenance and operating expenses of the center and the entire premises are provided			15,000,000.00		15,000,000.00			
3000-01-001-08	8. Edukasyong Pantulay Pangkabuhayan (E2Ps) on ICT	PGO	Jan. 2023	Dec. 2023	Activities of the project are implemented and youth with potentials in IT are developed and harnessed			5,000,000.00		5,000,000.00			
3000-01-001-09	9. Gender and Development Programs and Activities	PGO	Jan. 2023	Dec. 2023	Activities on GAD and gender sensitivity are implemented			2,000,000.00		2,000,000.00			
3000-01-001-10	10. Youth Encounter Formation Training	PGO PPO	Jan. 2023	Dec. 2023	Trainings on value formation and enhancement for the youth are conducted			1,300,000.00		1,300,000.00			
3000-01-001-11	11. Edukasyong Pantulay Pangkabuhayan (E2Ps) on Agriculture	PGO	Jan. 2023	Dec. 2023	Trainings on agriculture are conducted			5,000,000.00		5,000,000.00			
3000-01-001-12	12. Information Dissemination and Media Development	PGO	Jan. 2023	Dec. 2023	Advocacy on the Province's development programs			25,000,000.00		25,000,000.00			
3000-01-001-13	13. Health Services and Other Development Other Administrative 13.1 Construction, repair/improvement of hospitals and health centers in the municipalities and barangays 13.2 Electrification of hospitals/health centers/stations 13.3 Administrative Activities 13.4 Purchase of drugs and medicines 13.5 Purchase of anti COVID vaccines and other vaccines 13.6 Equity fund/subsidies	PGO	Jan. 2023	Dec. 2023	Initiative on health and related concerns are implemented			130,000,000.00	25,000,000.00	155,000,000.00			
3000-01-001-14	14. Construction of special drug education center, treatment or rehabilitation center and purchase of lot	PGO	Jan. 2023	Dec. 2023	The facility is constructed	20% LDF/Peace and Security Program		2,000,000.00	6,000,000.00	8,000,000.00			
3000-01-001-15	15. Assistance to Individuals in Crisis Situation	PGO	Jan. 2023	Dec. 2023	Clients suffering from crisis situation are provided financial assistance	Gen. Fund		5,000,000.00		5,000,000.00			

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3000-01-001-16	16. Leyte Youth Development Program	PGO	Jan. 2023	Dec. 2023	Related activities are implemented	Gen. Fund		1,000,000.00		1,000,000.00			
3000-01-001-17	17. PHILHEALTH Premiums for Indigency Program (Point of Care)	PGO	Jan. 2023	Dec. 2023	Premiums are provided to indigent qualified beneficiaries	Gen. Fund		10,000,000.00		10,000,000.00			
3000-01-013	18. Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	Jan. 2023	Dec. 2023	Programs, projects and activities are implemented	Gen. Fund	73,000,000.00	9,350,000.00	625,000.00	82,975,000.00			
3000-01-013-01	1. Public Health Programs	PHO	Jan. 2023	Dec. 2023		Gen. Fund		15,000,000.00		15,000,000.00			
3000-01-013-02	2. HIV/AIDS Leyte Redliners initiatives	PHO	Jan. 2023	Dec. 2023				3,550,000.00	1,125,000.00	4,675,000.00			
3000-01-013-03	3. Inter-Local Health Zone Activities	PHO											
3000-01-013-04	4. Provision of the needed equipment	PHO											
3000-01-013-05	4.1 Office equipment 4.2 IT Equipment and Software 5. Universal Health Care (UHC) Program	PHO	Jan. 2023	Dec. 2023	Decreased amount of pocket expenditures for health indigent patients	DOH							
3000-03-001	19. Leyte Provincial Hospital (LPH) Health Services	LPH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	64,000,000.00	18,000,000.00	1,000,000.00	83,000,000.00			
3000-03-001-01	1. Drug Ceiling							70,000,000.00		70,000,000.00			
3000-03-001-02	2. Health Services and Other Health Development Related Activities							68,000,000.00	8,000,000.00	76,000,000.00			
3000-03-002	20. Abuyog District Hospital (ADH) Health Services	ADH	Jan. 2022	Dec. 2022	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	56,000,000.00	12,000,000.00	1,000,000.00	69,000,000.00			
3000-03-002-01	1. Drug Ceiling							26,000,000.00		26,000,000.00			
3000-03-002-02	2. Health Services and Other Health Development Related Activities							26,000,000.00	6,000,000.00	32,000,000.00			
3000-03-003	21. Burauen District Hospital (BDH) Health Services	BDH	Jan. 2023	Dec. 2023	22 Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	52,000,000.00	27,000,000.00	500,000.00	79,500,000.00			
3000-03-003-01	1. Drug Ceiling							27,000,000.00		27,000,000.00			
3000-03-003-02	2. Health Services and Other Health Development Related Activities							26,000,000.00	3,000,000.00	29,000,000.00			

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3000-03-004 3000-03-004-01 3000-03-004-02	22. Carigara District Hospital (CDH) Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	CDH	Jan. 2022	Dec. 2022	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	42,000,000.00	10,000,000.00 25,000,000.00	500,000.00	52,500,000.00 25,000,000.00 29,000,000.00			
3000-03-005 3000-03-005-01 3000-03-005-02	23. Hilongos District Hospital (HDH) Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	HDH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	39,000,000.00	10,000,000.00 26,000,000.00 24,000,000.00	1,000,000.00 2,000,000.00	50,000,000.00 26,000,000.00 26,000,000.00			
3000-03-006 3000-03-006-01 3000-03-006-02	24. Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	MBVMH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	61,000,000.00	20,000,000.00 20,000,000.00 22,000,000.00	500,000.00 4,000,000.00	81,500,000.00 20,000,000.00 26,000,000.00			
3000-03-007 3000-03-007-01 3000-03-007-02	25. Northwestern Leyte District Hospital (NWLHDH) - Calubian Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	NWLHDH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	55,000,000.00	10,000,000.00 10,000,000.00 10,000,000.00	500,000.00 1,500,000.00	65,500,000.00 10,000,000.00 11,500,000.00			
3000-03-008 3000-03-008-01 3000-03-008-02	26. Ormoc District Hospital (ODH) Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	ODH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	114,000,000.00	15,000,000.00 50,000,000.00 60,000,000.00	500,000.00 3,500,000.00	129,500,000.00 50,000,000.00 63,500,000.00			
3000-03-009 3000-03-009-01 3000-03-009-01	27. Tabango Community Hospital Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	TCH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	18,000,000.00	4,000,000.00 7,800,000.00 7,000,000.00	500,000.00 1,500,000.00	22,500,000.00 7,800,000.00 8,500,000.00			
3000-03-010	27. Babatngon Community Hospital Health Services	BCH	Jan. 2023	Dec. 2023		Gen. Fund	13,000,000.00	3,000,000.00		16,000,000.00			

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3000-03-010-01	28. Kananga Community Hospital Health Services	KCH	Jan. 2023	Dec. 2023		Gen. Fund	13,000,000.00			13,000,000.00			
3000-03-011 3000-03-011-01 3000-03-011-02	29. Villaba Community Hospital Health Services 1. Drug Ceiling 2. Health Services and Other Health Development Related Activities	VCH	Jan. 2023	Dec. 2023	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	13,000,000.00	2,000,000.00		15,000,000.00			
3000-02-001 3000-02-001-01	31. Provincial Population Office (PPO) Population Management and (to include SPES and WAP) 1. Responsible Parenthood Program (RPP) /Family Planning RPF Advocacy Activity	PPO PPO	Jan. 2023	Dec. 2023	Advocacy activity along RPPF are conducted	Gen. Fund Gen. Fund	19,500,000.00	2,500,000.00 100,000.00	300,000.00	22,300,000.00 100,000.00			
3000-02-001-02	2. Adolescent Health and Youth Development Program (AHYDP) 2.1 Leadership and Life Skills training for the Youth 2.2 KEY-Leyte Organization and Annual Assembly 2.3 Regular Meetings of the KEY-Leyte Local Chapters 2.4 Adolescent Responsible Sexuality Education (ARSE) Symposium and Counselling Program	PPO PPO PPO PPO	Jan. 2023	Dec. 2023	Adolescent health and youth activities are conducted KEY-Leyte Organization and annual assembly is conducted School-based symposia conducted	Gen. Fund Gen. Fund Gen. Fund		1,325,000.00		1,325,000.00			
3000-02-001-03	3. Public Employment and Service Office (PESO) Program	PPO	Jan. 2023	Dec. 2023	250 deserving students are employed			1,185,000.00		1,185,000.00			
3000-02-001-04	4. Capacity Building Program MPOs and BSPOs Presidents' Quarterly Meeting	PPO	Jan. 2023	Dec. 2023	Quarterly meetings conducted	Gen. Fund		300,000.00		300,000.00			
3000-02-001-05	5. MPO/BSPO League Strengthening for PopDev Activities	PPO	Jan. 2023	Dec. 2023	PopDev Activities are conducted	Gen. Fund		250,000.00		250,000.00			
3000-02-001-06	6. Gender and Development Program 6.1 GAD Council Meetings 6.2 GAD Related Trainings	PPO	Jan. 2023	Dec. 2023	GAD Council meetings are conducted	Gen. Fund		260,000.00		260,000.00			

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3000-01-014	32. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services	PSWDO	Jan. 2023	Dec. 2023		Gen. Fund	18,500,000.00	7,000,000.00	400,000.00	25,900,000.00			
3000-01-014-01	1. Child Development Program	PSWDO	Jan. 2023	Dec. 2023	At least 38 municipalities in the Province participated in the Provincial Culmination Program	Gen. Fund		3,000,000.00		3,000,000.00			
	1.1 National Children's Month Provincial Culmination Program				At least 1,000 Child Development Workers received cash incentive	Gen. Fund							
	1.2 Day Care Workers/Child Development Workers' Cash Incentive				At least 35 Child Development Service Municipal Coordinators/Stakeholders participated the activity								
	1.3 Capability Building for Child Development Municipal Coordinators				At least 40 Child Development Service Municipal Coordinators/Stakeholders participated the activity								
	1.4 Program Review and Evaluation Workshop on Day Care Service Implementation				At least three (3) meetings conducted	Gen. Fund							
	1.5 LCPC-TWG Meetings												
	1.6 Establishment and Upgrading of Functional Day Care Centers												
3000-01-014-02	2. Child and Youth Welfare Program	PSWDO	Jan. 2023	Dec. 2023	85% of child abuse victims provided financial assistance and other social work	Gen. Fund		600,000.00		600,000.00			
	2.1 Provision of financial assistance for child abuse victims				85% of 1/3 share for the care and maintenance of CICLs coming from the Province is remitted to RRCY	Gen. Fund							
	2.2 Provision of counterpart fund for the rehabilitation of CICL committed at DSWD Rehabilitation Center				BAHAY PAG-ASA Center for CICL is constructed	20%LDF		5,000,000.00		5,000,000.00			
	2.3 Construction/maintenance of BAHAY PAG-ASA												
3000-01-014-03	3. Youth Development Program	PSWDO	Jan. 2023	Dec. 2023	At least 20 needy and talented youth enrolled in the Program	Gen. Fund		750,000.00		750,000.00			
	3.1 Creative Dance Workshop				At least five (5) OSY/CICL provided with educational assistance	Gen. Fund							
	3.2 Sulong Dunong Program				At least 30 youth/focal persons attended	Gen. Fund							
	3.3 Advocacy on laws affecting youth/workshop to youth Focal Persons												


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3000-01-014 3000-01-014-04	32. Provincial Social Welfare and Development Office (PSWDO) 4. Differently Abled Persons 4.1 Self and Social Enhancement Service to Differently Abled Persons 4.2 Physical Restoration Service to Differently Abled Persons 4.3 Construction of Training Center for Differently Abled Persons	PSWDO	Jan. 2023	Dec. 2023	At least 200 Differently Abled Persons are able to avail the program At least 40 Differently Abled Persons are provided with assistive devices Provincial Training Center for DAP is constructed	Gen. Fund Gen. Fund 20% LDF		1,800,000.00		1,800,000.00 - 2,000,000.00			
3000-01-014-05	5. Senior Citizens Program 5.1 Observance of Elderly Filipino Week Celebration 5.2 Construction/rehabilitation of Senior Citizens Day Center 5.3 Maintenance of Provincial Day Center for Senior Citizens	PSWDO PSWDO	Jan. 2023	Dec. 2023	1,000 Senior citizens are able to attend/participate in all of the activities of the program Senior Citizens Day Centers is constructed and maintained Senior Citizens Day Centers is constructed and maintained	Gen. Fund 20% LDF 20% LDF		500,000.00	500,000.00	1,000,000.00			
3000-01-014-06	6. Women's Welfare Program 6.1 Annual Womens' Day Celebration 6.2 18th Day Campaign to end Violence 6.3 Training on Comprehensive Interventions Against Gender-Based Violence (CIAG-V) 6.4 Financial assistance to victims of Trafficking and Violence Against Women and their Children 6.5 Care/Maintenance of Women and Youth Detention Center 6.6 Training on Trauma Informed Care 6.7 Meeting of PIACAT-VAWC 6.8 Attendance at trainings for PIACAT-VAWC members 6.9 Quick Response System for Women and Children	PSWDO	Jan. 2023	Dec. 2023	Recognition of valuable contribution of women in nation building Increase awareness on the rights of women Inclusion of Comprehensive Intervention on Gender-Based Violence in the LDRRM Plan Victims of trafficking and violence are provided with limited financial assistance Basic needs of detainees are provided Service providers skilled in management of victims with special needs Issues/concerns of project implementation are acted on Capacity of multi-sectoral service providers are enhanced 85% of referred clients are considered	Gen. Fund Gen. Fund Gen. Fund Gen. Fund Gen. Fund Gen. Fund Gen. Fund Gen. Fund		1,100,000.00		1,100,000.00			

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3000-01-014 3000-01-014-07	32. Provincial Social Welfare and Development Office (PSWDO) 7. Former Rebels Program on Comprehensive Local Integrating Program (CLIP) 7.1 Basic and livelihood assistance and assistance to turned-in firearms 7.2 Stakeholders meetings 7.3 Capability building/skills training/evaluation conference 7.4 Monitoring	PSWDO	Jan. 2023	Dec. 2023	80% qualified surrenderors availed the services At least two (2) meetings are conducted At least 35 surrenderors provided with skills training and attended the Evaluation	Gen. Fund Gen. Fund Gen. Fund		1,048,000.00		1,048,000.00			
3000-01-014-08	8. Family Welfare Program 8.1 Counterpart fund for Core Shelter Assistance Project 8.2 Technical assistance to the CSAP beneficiaries	PSWDO	Jan. 2023	Dec. 2023	Required counterpart fund for core shelter beneficiaries of the program is provided CSAP construction technically assisted	20% LDF Gen. Fund Gen. Fund		400,000.00		400,000.00			
3000-01-014-09	9. Community Program 9.1 Data profiling for clientele category in areas covered by the Leyte EconoMICs Program 9.2 Information drive for the different programs/services of the PSWDO to LEP areas	PSWDO	Jan. 2023	Dec. 2023	70% of Barangays covered by the program are with data profiles	Gen. Fund Gen. Fund		200,000.00		200,000.00			
3000-01-014-10	10. Emergency Assistance Program 10.1 Training on the Management of Evacuation Centers 10.2 Assistance to Individuals in Crisis Situations (AICS)	PSWDO	Jan. 2023	Dec. 2023	Service providers are skilled on camp management 80% of clients in need availed assistance	Gen. Fund Gen. Fund		2,000,000.00 3,500,000.00		2,000,000.00 3,500,000.00			
3000-01-014-11	11. Special Projects 11.1 Joint Provincial Inter-Agency Committee Meetings/Orientations/PREW and other related activities	PSWDO	Jan. 2023	Dec. 2023	At least three (3) meetings conducted	Gen. Fund		200,000.00		200,000.00			

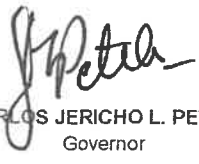
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3000-01-014-12	34. Education Development Program and Infrastructure Construction, repair, improvement of schoolbuildings, fence, site development, stage and other structures and provision of sports equipment and other needed facilities	PGO	Jan. 2023	Dec. 2023	Needed facilities are constructed	Gen. Fund		30,000,000.00	20,000,000.00	50,000,000.00			
3000-100-03	35 Provincial School Board (PSB) /Provincial Governor's Office (PGO)	PSB/PGO	Jan. 2023	Dec. 2023		Special Education Fund (SEF)		37,000,000.00	48,000,000.00	85,000,000.00			
	SUB-TOTAL						651,000,000.00	1,153,242,000.00	164,950,000.00	1,969,192,000.00			
	GRAND-TOTAL						1,494,400,000.00	2,989,786,750.00	5,529,165,232.93	10,013,351,982.93			

Prepared by:


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Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____