



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

No. No.: 09  
 15 NOV 2022  
 RELEASED  
 17-10-22  
 # 119  
 PBO

**PROVINCIAL BUDGET OFFICE**

SP Records  
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 PROVINCE OF LEYTE

November 10, 2022

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2022** of the **Municipality of Tabango, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-02** with a total appropriation in the amount of **P3,545,709.80**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 2;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
 Provincial Budget Officer

**RUTH Y. SURPIA**  
 Provincial Government Assistant  
 Department Head  
 Acting Provincial Treasurer

**AGNES C. RAFON**  
 Project Development Officer IV  
 Officer-In-Charge-PPDO


Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
14 October 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-02 OF THE MUNICIPALITY OF TABANGO, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR FY 2022 IN THE TOTAL AMOUNT OF THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (PHP3,545,709.80) COVERING THE VARIOUS EXPENDITURES FOR FY 2022 AND APPROPRIATING THE NECESSARY FUNDS THEREOF, TOGETHER WITH THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CY 2022 WITH A TOTAL APPROPRIATION OF PHP296,600,960.85.**

  
**FLORINDA JILLS. UYVICO**  
Provl Govt Dept Head  
(SP Secretary)

11/11/22



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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## PROVINCIAL BUDGET OFFICE

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PROVINCE OF LEYTE

November 10, 2022

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

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Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Government Assistant  
Department Head  
Acting Provincial Treasurer

  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge-PPDO

Republic of the Philippines  
PROVINCE OF LEYTE  
Tacloban City



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
14 October 2022

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**FLORINDA J. UYVICO**  
Provl Govt Dept Head  
(SP Secretary)

11/11/22



Municipal  
Government of  
Tabango

# SUPPLEMENTAL

# BUDGET

# NO. 2

2

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2

2

"PARA SA MALUSOG, MATALINO, MAPAYAPA,  
MASAYA, MASAGANA AT MALINIS NA TABANGO"



Republic of the Philippines  
Province of Leyte  
Municipality of Tabango

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**OFFICE OF THE SANGGUNIANG BAYAN SECRETARY**

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October 13, 2022

HON. LEONARDO JAVIER, JR.  
Vice Governor/Presiding Officer, and  
The Honorable Members,  
Sangguniang Panlalawigan  
Province of Leyte,  
Palo, Leyte

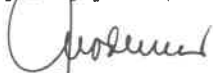
Thru: Florenda Jill S. Uyvico  
Secretary to the Sanggunian  
Sangguniang Panlalawigan

Dear Honorable Ladies and Gentlemen,

Respectfully transmitted herewith for review Appropriation Ordinance No. 2022-02 of the Municipality of Tabango, Leyte, entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR THE FY 2022 IN THE TOTAL AMOUNT OF THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (₱3,545,709.80 ) COVERING THE VARIOUS EXPENDITURES OF THE OPERATIONS OF THE MUNICIPAL GOVERNMENT FOR FY 2022 AND APPROPRIATING THE NECESSARY FUNDS THEREOF."

Please acknowledge receipt hereof.

Very truly yours,

  
VALENTINO A. CODERA  
Secretary to the Sanggunian



HON. BERNARD JONATHAN M. REMANDABAN  
 Municipal Mayor

(ABSENT)  
 HON. ROSLIE E. OMEGA, M.D.  
 Municipal Vice Mayor

HON. JOSE WELSON VOSOTROS  
 SB Member  
 Floor Leader

HON. RICHARD V. MERONTOS  
 SB Member/Deputy Floor Leader

HON. LUIS GABRIEL U. VELOSO  
 SB Member

HON. JOEL ERME E. ROBLES  
 SB Member

HON. KIRSTY V. JABONETE  
 SB Member

HON. HERBERT V. MANRIQUEZ  
 SB Member

HON. WILLY D. BARING  
 SB Member  
 Temporary Presiding Officer

HON. RICHE O. OCUBILLO  
 SB Member

HON. RUBILITA A. DELA CRUZ  
 Ex-Officio Member/  
 President, Liga ng mga Barangay

HON. FORTUNE FRAULINE T. MISA  
 Ex-Officio SB Member  
 President, Pambayang  
 Pederasyon ng mga SK

VALENTINO A. CODERA  
 Secretary to the Sanggunian

EXCERPT FROM THE MINUTES OF THE 12<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE ON OCTOBER 3, 2022.

**APPROPRIATION ORDINANCE NO. 2022 - 02**

Sponsored by:  
 Committee on Finance, Appropriation, Ways, and Means  
 Chairperson: Hon. Richard V. Merontos  
 Vice-Chairperson: Hon. Joel Erme E. Robles  
 Members:  
 Hon. Riche O. Ocubillo  
 Hon. Luis Gabriel U. Veloso  
 Hon. Herbert V. Manriquez

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE FOR THE FY 2022 IN THE TOTAL AMOUNT OF THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (P3,545,709.80) COVERING THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF TABANGO FOR FY 2022 AND APPROPRIATING THE NECESSARY FUNDS THEREOF.

Be it enacted by the Sangguniang Bayan of Tabango in its session assembled:

**SECTION 1.** The SUPPLEMENTAL BUDGET NO. 02 for FY 2022 of the Municipality of Tabango, Province of Leyte, with a total appropriation of THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (P3,545,709.80) covering the various expenditures of the Municipal Government for FY 2022 and appropriating the necessary funds for the purpose is hereby enacted.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

- 1) Certification of the Availability of Funds.
- 2) Statement of Funding Source.
- 3) Statement of Supplemental Appropriation.
- 4) Statement of Funds Available for reversion.
- 5) Resolution No. 2022-70.

**SECTION 2. SOURCES OF FUNDS.** The total appropriation for Supplemental Budget No. 02 FY 2022 of THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (P3,545,709.80) is derived from the following source, to wit:

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		
4.0 Realignment		
5.0 Reversion		

Total Estimated Income

3,545,709.80

**SECTION 3. USE OF FUNDS.** The total allocation of **THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (P3,545,709.80)** is hereby appropriated under Supplemental Budget No. 02 FY 2022 in accordance with the Statement of Supplemental Appropriation No. 2 attached herein.

**SECTION 4. USE OF SAVINGS AND AUGMENTATION.** Under Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Mayor and the Vice Mayor of the Sanggunian are hereby authorized to augment any item/s in the approved Supplemental Budget No. 2 for their respective offices from savings in other items within the same expense class of their respective appropriations.

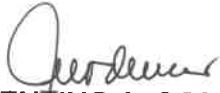
**SECTION 5. SEPARABILITY CLAUSE.** If for any reason, any Section or provision of this Appropriation Ordinance is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY.** The provisions of this Appropriation Ordinance shall take effect upon approval.


ENACTED by the Sangguniang Bayan of Tabango, Leyte with the following votes:

YES - 9                      NO - 0

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN OF TABANGO ON THE 3<sup>rd</sup> DAY OF OCTOBER 2022.

  
VALENTINO A. CODERA  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED AS DULY ENACTED.

  
WILLY D. BARING  
Temporary Presiding Officer  
SB Member

APPROVED:

  
BERNARD JONATHAN M. REMANDABAN  
Municipal Mayor

OCT 13 2022  
Date

(ASBSENT)  
HON. ROSLIE E. OMEGA, M.D.  
Municipal Vice Mayor

  
HON. JOSE WILSON VOSOTROS  
SB Member  
Floor Leader


  
HON. RICHARD V. MERONTOS  
SB Member/Deputy Floor Leader

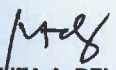
HON. LUIS GABRIEL U. VELOSO  
SB Member


  
HON. JOEL ERME E. ROBLES  
SB Member

  
HON. KIRSTY V. JABONETE  
SB Member

  
HON. HERBERT V. MANRIQUEZ  
SB Member

  
HON. RICHE O. OCUBILLO  
SB Member

  
HON. RUBILITA A. DELA CRUZ  
Ex-Officio Member/  
President, Liga ng mga Barangay

  
HON. FORTUNE FRAULINE T. MISA  
Ex-Officio SB Member  
President, Pambayang  
Pederasyon ng mga SK



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**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Tabango**

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## CERTIFICATION

THIS IS TO CERTIFY that funds and cash are available for appropriation under supplemental budget no.2 CY 2022 with a total amount of Three Million Five Hundred Forty Five Thousand Seven Hundred Nine Pesos and Eighty Centavos (PhP3,545,709.80) which is from reverted funds/savings.

  
**MISAE V. MANRIQUEZ**  
Municipal Treasurer (MGDH I)

  
**LORNA G. ATIBULA, CPA**  
Municipal Accountant (MGDH I)



**STATEMENT OF FUNDING SOURCES**  
**SUPPLEMENTAL BUDGET NO. 2**  
**FISCAL YEAR 2022**

**Municipality of Tabango**  
Province/City/Municipality

**General Fund**  
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
<b>1.0 New Revenue Sources</b>		
<b>2.0 Actual Collections in Excess of the Estimated Income</b>		
<b>3.0 Savings Unappropriated Balance</b>		
<b>4.0 Realignment</b>		
<b>5.0 Reversion</b>		3,545,709.80
<b>Total Estimated Income</b>		<b>3,545,709.80</b>

Certified Correct:

**MISAEAL V. MANRIQUEZ**  
Municipal Treasurer (MGDH I)

9/16/22

**LORNA G. ATIBULA, CPA**  
Municipal Accountant (MGDH I)


9/16/22


**STATEMENT OF SUPPLEMENTAL APPROPRIATION No. 2 CY2022  
MUNICIPALITY OF TABANGO**

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
OMM	<b>PERSONNEL SERVICES:</b>				
	To augment fund for the BAC Honorarium	1000-5	Honoraria	5-01-02-100	150,000.00
OMM	<b>MOOE</b>				
	To augment fund for the wages of Job Order Personnel / <i>KALAHI-City</i> <i>MCT</i>	1000-5.1	Other General Services	5-02-12-990	650,709.80
	<b>SPECIAL PURPOSE APPROPRIATION</b>				
	Government Functions and other related activities	3000-4			
	<b>MOOE:</b>				
	To augment fund for the government functions and other related activities	3000-4.4	Other MOE	5-02-99-990	500,000.00
	<b>CAPITAL OUTLAY</b>				
	To purchase Lights and Sound System for the Tourism Activities	3000-4	<i>Other Equipment</i>	1-07-05-990	250,000.00
SB	<b>MOOE</b>	1000-6			
	To augment fund for Publication of Revenue Code	1000-6.1	Printing & Publication Exps.	5-02-99-020	100,000.00
OME	<b>CAPITAL OUTLAY</b>				
	Const. of movable stage at Baywalk/ Water park, Pob., Tabango, Leyte	8000	Other Infrastructure Assets	1-07-03-990	45,000.00
OME MPDC	<b>20% ECONOMIC DEVELOPMENT FUND</b>				
	<b>CAPITAL OUTLAY:</b>				
	Road Opening Projects	8000	Other Infrastructure Assets	1-07-03-990	2,000,000.00
	<b>TOTAL</b>				<b>3,545,709.80</b>

Prepared:

Approved:

  
CATHERINE R. ABAD-NES  
Local Budget Officer

  
BERNARD JONATHAN M. REMANDABAN  
Local Chief Executive


**Republic of the Philippines**  
**Province of Leyte**  
**Municipality of Tabango**




**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
**JANUARY TO JUNE, 2022**

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation (reverted)	Unobligated to date	Amount to be Reverted
GSO	Basic Salary	780,684.00	0.00	780,684.00	390,342.00
	PERA	24,000.00	0.00	24,000.00	12,000.00
	RATA	135,000.00	0.00	135,000.00	67,500.00
	MID-YEAR BONUS	65,057.00	0.00	65,057.00	65,057.00
	Life & Ret. Ins. Prem.	93,682.08	0.00	93,682.08	46,841.04
	Pag-ibig Prem.	1,200.00	0.00	1,200.00	600.00
	Philhealth Prem.	15,613.68	0.00	15,613.68	7,806.84
	ECI Premium	1,200.00	0.00	1,200.00	600.00
	OME	Basic Salary	780,684.00	0.00	780,684.00
PERA		24,000.00	0.00	24,000.00	12,000.00
Clothing Allowance		6,000.00	0.00	6,000.00	3,000.00
MID-YEAR BONUS		65,057.00	0.00	65,057.00	32,528.50
Life & Ret. Ins. Prem.		34,733.16	0.00	34,733.16	17,366.58
Pag-ibig Prem.		1,200.00	0.00	1,200.00	600.00
Philhealth Prem.		15,613.68	0.00	15,613.68	7,806.84
ECI Premium		1,200.00	0.00	1,200.00	600.00
MPDO		Basic Salary	780,684.00	0.00	780,684.00
	PERA	24,000.00	0.00	24,000.00	12,000.00
	MID-YEAR BONUS	65,057.00	0.00	65,057.00	32,528.50
	Life & Ret. Ins. Prem.	93,682.08	0.00	93,682.08	46,841.04
	Pag-ibig Prem.	1,200.00	0.00	1,200.00	600.00
	Philhealth Prem.	15,613.68	0.00	15,613.68	7,806.84
	ECI Premium	1,200.00	0.00	1,200.00	600.00
	AIP 2022	Land Banking (Lot Purchase for Housing, Slaughter House, Civil Cemetery, Lot for Investors, etc.)	2,000,000.00	0.00	2,000,000.00
<b>TOTAL</b>		<b>3,026,361.36</b>	<b>0.00</b>	<b>3,026,361.36</b>	<b>3,545,709.00</b>

Local Finance Committee:

  
**CATHERINE R. ABADINES**  
MBO/HRMO-des.

  
**MISAEAL V. MANRIQUEZ**  
Municipal Treasurer

  
**Engr. VER PHILLIP C. PELAYO**  
OIC-MPDO/PEO III

  
**LORNA G. ATIBULA**  
Municipal Accountant

Approved by:

  
**BERNARD JONATHAN M. REMANDABAN**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Tabango

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**SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 6<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE ON AUGUST 8, 2022.

RESOLUTION NO. 2022 - 70  
Series of 2022

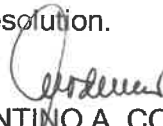
**A RESOLUTION APPROVING THE REVERSION OF FUNDS TO THE UNAPPROPRIATED SURPLUS AMOUNTING TO THREE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED NINE PESOS & 80/100 (P3,545,709.80) DERIVED FROM THE SAVINGS OF PERSONNEL SERVICES FROM JANUARY TO JUNE 2022 AND ANNUAL INVESTMENT PROGRAM (AIP) CY 2022-LAND BANKING.**

NOW, THEREFORE, on a motion presented by Hon. Richard V. Merontos and duly seconded unanimously, be it;


RESOLVED, as it is hereby RESOLVED, by the Sangguniang Bayan of Tabango in its session duly assembled to approve the reversion of funds to unappropriated surplus amounting to Three Million Five Hundred Forty-Five Thousand Seven Hundred Nine Pesos & 80/100 (P3,545,709.80) derived from the savings of personnel services from January to June 2022 and Annual Investment Program (AIP) CY 2022 - Land Banking.

ADOPTED AND APPROVED UNANIMOUSLY this 8<sup>th</sup> day of August 2022.

I HEREBY CERTIFY the correctness of the foregoing resolution.

  
VALENTINO A. CODERA  
Secretary to the Sanggunian

ATTESTED BY:

  
ROSLIE E. OMEGA, M.D.  
Municipal Vice Mayor/Presiding Officer



**Municipal  
Government of  
Tabango**

**REVISED ANNUAL  
INVESTMENT PROGRAM  
(AIP) No. 2  
Municipality of Tabango**

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Republic of the Philippines  
Province of Leyte  
Municipality of Tabango

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**SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 7<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE ON AUGUST 15, 2022.

RESOLUTION NO. 2022 - 74  
Series of 2022

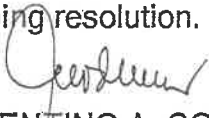
A RESOLUTION APPROVING THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) #2 FOR THE CY 2022 OF THE MUNICIPALITY OF TABANGO WITH A TOTAL APPROPRIATION OF TWO HUNDRED NINETY-SIX MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY PESOS & 85/100 (₱296,600,960.85) INCLUSIVE OF THE 20% ECONOMIC DEVELOPMENT FUND OF THIRTY-THREE MILLION THREE HUNDRED SIXTY-SIX THOUSAND TWO HUNDRED SEVENTY-FOUR PESOS (₱33,366,274.00).

NOW, THEREFORE, on a motion presented by Hon. Richard V. Merontos and duly seconded unanimously, be it;


RESOLVED, as it is hereby RESOLVED, by the Sangguniang Bayan of Tabango in its session duly assembled to approve the Revised Annual Investment Program (AIP) #2 for the CY 2022 of the Municipality of Tabango with a total appropriation of TWO HUNDRED NINETY-SIX MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY PESOS (₱296,600,960.85), inclusive of the Economic Development Fund of THIRTY-THREE MILLION THREE HUNDRED SIXTY-SIX THOUSAND TWO HUNDRED SEVENTY-FOUR PESOS (₱33,366,274.00).

ADOPTED AND APPROVED UNANIMOUSLY this 15<sup>th</sup> day of August 2022.

I HEREBY CERTIFY the correctness of the foregoing resolution.

  
VALENTINO A. CODERA  
Secretary to the Sanggunian

ATTESTED BY:

  
ROSLIE E. OMEGA, M.D.  
Municipal Vice Mayor/Presiding Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Tabango

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)  
MEETING HELD LAST JULY 13, 2022 AT THE MUNICIPAL CONFERENCE HALL, 2<sup>ND</sup> FLOOR  
MUNICIPAL BUILDING, TABANGO, LEYTE.

Present:

Bernard Jonathan M. Remandaban  
Dinah Grace U. Arante  
Lowella Manriquez  
Rubilita A. Dela Cruz  
Isabel I. Longcanaya  
Teodulfo A. Mativo, Jr.  
Loridel A. Maypa  
Romeo C. Arcenal  
Eduardo C. Daño  
Erwin V. Manriquez  
Erlinda P. Quinto  
Marites T. Montimor  
Roy D. Cuervo  
Eser V. Cartagenas  
Ma. Rio Luz A. Majadas

Municipal Mayor/Chairman  
PB Butason-I  
PB Catmon  
PB Gimarco  
PB Campokpok  
PB Poblacion  
PB Sta. Rosa  
PB Tugas  
PB Omaganhan  
CSO Representative, OTAFFC  
CSO Representative, OFCAFA  
CSO Representative, OWBCPA  
CSO Representative, CFBA  
CSO Representative, CFARC  
CSO Representative, IIWFA

Absent:

Richard V. Merontos  
Jose Jay N. Luche  
Sammy Q. Uy  
Arnel C. Pelayo  
Albert C. Morilla  
Eliseo Montane  
Paterno P. Delantar  
Joseph Marie Remandaban  
Francisco A. Regala Jr.  
Isagani A. Hanopol  
---

SB Member, Chairman on Appro.  
PB Tabing  
PB Gibacungan  
PB Inangatan  
PB Manlawaan  
PB Butason-II  
CSO Representative, BUFA  
CSO Representative, BLAMPCI  
CSO Representative, TLTDA  
CSO Representative, TIGER  
Congressman Rep. (3<sup>rd</sup> District)

RESOLUTION NO. 02-2022

ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN, TABANGO, LEYTE FOR THE APPROVAL OF THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THIS MUNICIPALITY FOR CALENDAR YEAR 2022 IN THE TOTAL AMOUNT OF TWO HUNDRED NINETY SIX MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY PESOS AND EIGHTY FIVE CENTAVOS ( PHP. 296,600,960.85) INCLUSIVE OF 20% ECONOMIC DEVELOPMENT FUND CY 2022 WITH AN AMOUNT OF THIRTY THREE MILLION THREE HUNDRED SIXTY SIX THOUSAND TWO HUNDRED SEVENTY FOUR PESOS (PHP 33,366,274.00).

WHEREAS, the Sangguniang Bayan of Tabango Leyte approved the Annual Investment Program for C.Y. 2022 of this Municipality during their regular session last November 15, 2021 under Resolution No. 2021-80;



WHEREAS, the Sangguniang Bayan of Tabango Leyte approved the Revised Annual Investment Program no. 1 for C.Y. 2022 of this Municipality during their regular session last March 07, 2022 under Resolution No. 2022-30;

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) submitted a Revised 2022 MDRRMFIP amounting to Ten Million Seven Hundred Twenty Six Thousand One Hundred Sixty Pesos and Twenty Five Centavos (Php.10,726,160.25) under MDRRM Resolution Number 01, s. 2022;

WHEREAS, additional priority projects were proposed by the council to include in the Annual Investment Program (AIP) C.Y. 2022;


WHEREFORE, on motion of Hon. Dinah Grace U. Arante, duly seconded by Hon. Teodulfo A. Mativo, be it;

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT THE REVISED ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 OF THIS MUNICIPALITY FOR CALENDAR YEAR 2022 IN THE TOTAL AMOUNT OF TWO HUNDRED NINETY SIX MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY PESOS AND EIGHTY FIVE CENTAVOS ( PHP. 296,600,960.85) INCLUSIVE OF 20% ECONOMIC DEVELOPMENT FUND CY 2022 WITH AN AMOUNT OF THIRTY THREE MILLION THREE HUNDRED SIXTY SIX THOUSAND TWO HUNDRED SEVENTY FOUR PESOS (PHP 33,366,274.00);


RESOLVED FURTHER TO ENDORSE TO THE SANGGUNIANG BAYAN OF TABANGO, LEYTE FOR ITS APPROVAL;

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

  
Engr. VER PHILLIP C. PELAYO  
OIC-MPDC/PEO-III  
MDC Secretary

ATTESTED:

  
BERNARD JONATHAN M. REMANDABAN  
Municipal Mayor  
MDC Chairman

# MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

TABANGO, LEYTE

#ADisasterResilientTabango

F.P. Pastor Sireal, Poblacion, Tabango, Leyte  
6538  
(053) 530-3442 (Landline)  
0917-821-8841 (Globe)  
0933-878-1809 (Smart)  
mdrrmctabango@gmail.com  
Mdrmo Tabango

## 3<sup>rd</sup> Joint Municipal Development Council (MDC) and Municipal Disaster Risk Reduction and Management Council (MDRRMC) Meeting JULY 13, 2022, 2:00 P.M. @ Municipal Conference Hall 2<sup>nd</sup> Floor, Building

	NAME	ORGANIZATION	Contact #	SIGNATURE
1	Elmo D. Cuervo	CFBA	09985629641	
2	Eser Y. Cartagenas	CFARR	"	
3	EMILINDA P. QUINTO	OTCARS	09103962472	
4	Manita T. Montimor	OWBCDB	09105495061	
5	Loridel A. Maypa	Brgy. Sta. Rosa	09396419059	
6	ISABEL I. LONGCANATA	Brgy. CAMPORPOK	09338264519	
7	EDMUND BENEDICK C. NOGAS	PIT TABANGO	09474917312	
8	ERWIN V. MANMQUEZ	OTAFTC	09393716394	
9	Ma. Rio Luz A. Nagodas	IIWFA	09206724474	
10	ROMEO A. SEGOVA	MA	09088910523	
11	DINAN. GRACE N. AMANTE	Brgy. BUTA SW-1	09156134813	
12	INIGAO S. DELA CRUZ SR	Brgy. Sibacungan		
13	WENETH R. MANRIQUEZ	Brgy. CATMON	09156176666	
14	Julene R. Ulibina	CFMPE	09668595190	
15	ALBERTO GIOVANE P.	BFA PROS.	09455954449	
16	PLT CARMELO IGACHO	PNP	09062803848	
17	ROMEO CARREON	P.B. Tugos	09700952909	
18	SPO1 ZANDRO P CASTELS	BFP	09363939413	
19	POZ MARIL JOEL A TAMPOA	BFP	09169127062	
20	MIGUEL V. RAMMQUEZ	LGU	09941503164	
21	CANDELIANO P. MONGAYA	TIVORA / MADAC	09105856208	
22	JENKATO D. CARDENAS	TABANGO SOUTH	09952921083	
23	Catherine R. Abadines	MMD	09190093281	
24	Fortune Franklin Misa	SK Federation	09955594679	
25	Lorna Atibula	LGU	09507659500	
26	FRANCISCO I. DAGOY	DepEd Tabango North	09206574172	
27	RUBILITA A. PELA CRUZ	P.B. BRAY GIMARCO	09766952821	
28	MARYDOROTHY H. CABRERO	LGU	0955-885-1522	
29	Eduardo C. Doria	P.B. Amaganhan	09489247356	





# MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

TABANGO, LEYTE

#ADisasterResilientTabango

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(053) 530-3442 (Landline)  
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0933-670-1800 (Smart)  
mdrrmotabango@gmail.com  
Mdrmo Tabango

July 13, 2022

Engr. Ver Phillip C. Pelayo  
OIC-MPDC  
Municipality of Tabango  
Tabango, Leyte

Dear Engr. Pelayo,

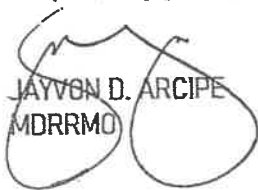
We respectfully submit to your good office the following MDRRMC Resolutions excerpt from the minutes of the Municipal Disaster Risk Reduction and Management Council (MDRRMC) meeting held last July 13, 2022 at Conference Hall, 2<sup>nd</sup> Floor, Municipal Building, Tabango, Leyte;

1. Resolution No. 1-2022 "A RESOLUTION APPROVING THE REVISED 2022 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN IN THE TOTAL TEN MILLION SEVEN HUNDRED TWENTY SIX THOUSAND ONE HUNDRED SIXTY AND 25/100 PESOS (PHP 10,726,160.25) OF THE MUNICIPALITY OF TABANGO, LEYTE AND RECOMMENDING TO MUNICIPAL DEVELOPMENT COUNCIL OF TABANGO, LEYTE FOR ITS ADOPTION."
2. Resolution No. 2-2022 "A RESOLUTION APPROVING THE 2023 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN IN THE TOTAL OF SEVEN MILLION THREE HUNDRED TWENTY SEVEN THOUSAND FIFTY ONE AND 75/100 (PHP 7,327,051.75) OF THE MUNICIPALITY OF TABANGO, LEYTE AND RECOMMENDING TO MUNICIPAL DEVELOPMENT COUNCIL OF TABANGO, LEYTE FOR ITS ADOPTION."

For adoption of the Municipal Development Council.

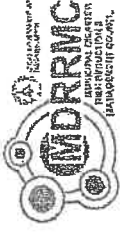
Please acknowledge receipt hereof.

Respectfully yours,

  
JAYVON D. ARCIPE  
MDRRMO

Copy furnished:

\*DILG                      \*MBO  
\*COA



REVISED MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT PLAN (MDRRMFIP)  
CY 2022

Program/Project/Activity	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount Appropriation/Allotment		
		Starting Date	Completion Date			MOOE	CO	TOTAL
<b>PRE-DISASTER (70%)</b>								
<b>i. Mitigation/Prevention</b>								
A. Construction of Drainage Canal at Municipal Building (Phase 2)	MEO/MPDC	March 2022	May 2022	Drainage Canal Constructed	LDRRMF	1,000,000.00	1,000,000.00	
B. Flood Control Project (Slope Protection) at Gibacungan National High School	MEO/MPDC	July 2022	September 2022	Flood Control Project Implemented	Unexpended LDRRMF	1,000,000.00	1,000,000.00	
<b>ii. Preparedness</b>								
A. Conduct IECs and drills in schools, barangays including procurement of IEC materials	MDRRMO	July 2022	August 2022	IECs and drills conducted, IEC materials procured	LDRRMF	150,000.00	150,000.00	
B. Procurement of Heavy Equipment (Back Hoe Loader)	MEMO/GSO	January 2022	March 2022	Heavy Equipment Procured	LDRRMF	4,000,000.00	4,000,000.00	
C. Conduct/participate required or relevant DRRM trainings/seminars	MDRRMO	January 2022	December 2022	Training participated & conducted	LDRRMF (350,000.00)/Unexpended LDRRMF (150,000.00)	500,000.00	500,000.00	
D. Insurances of MERT and MDRRM	MDRRMO	August 2022	September 2022	Insurances granted	LDRRMF	130,000.00	130,000.00	
E. Operations and Maintenance of MDRRM 24/7 Operations Center	MDRRMO	January 2022	December 2022	Operational/Functional MDRRM/OpCenter	LDRRMF	240,000.00	240,000.00	
F. Conduct consultation and develop consensus of all stakeholders	MDRRMO	January 2022	December 2022	Coordinated and well consulted DRRM stakeholders	LDRRMF	50,948.88	50,948.88	
G. Procurement of Communication Devices including Reinstallation of Repeater Facility	MDRRMO	February 2022	March 2022	Communication Devices Procured and Repeater Facility reinstalled	LDRRMF	300,000.00	300,000.00	
H. Conduct Community Disaster and Climate Risk Assessment	ABC/MLGOD/MDRRM	July 2022	August 2022	Community Disaster and Climate Risk Assessment Survey Conducted	Unexpended LDRRMF	280,000.00	280,000.00	
I. Procurement of Emergency Medical Services Safety Gears	MDRRMO	August 2022	September 2022	Emergency Medical Services Safety Gears Procured	Unexpended LDRRMF	50,000.00	50,000.00	
<b>iii. Response</b>								
A. Preposition/procurement relief goods, rescue equipment and supplies & medicines	MSWDO/MHO	January 2022	December 2022	Relief goods, medicines, and rescue equipment and supplies procured/procured	Unexpended LDRRMF	251,744.15	251,744.15	
B. Logistical support for the activation of Incident Management Team	MDRRMO	January 2022	December 2022	Supported Responders during emergencies and disasters	Unexpended LDRRMF	107,346.70	107,346.70	
<b>QUICK RESPONSE FUND (30%)</b>								
<b>TOTAL</b>						<b>1,760,039.43</b>	<b>6,300,000.00</b>	<b>2,666,120.82</b>

Prepared by:

JAYON V. ARCIRE  
MDRRMO

APPROVED:

Bernard Jonathan M. Remandaban  
Municipal Mayor  
Chairman, MDRRM

BERNARD JONATHAN M. REMANDABAN  
Chairman, MDRRMC



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF TABANGO  
Telefax: 551-9020

HON. LUIS GABRIEL VELOSO  
Vice Chairman

VER PHILLIP PELAYO  
OIC; MPDC

SANDY IVY ROSE LIBANAN  
MLGDD

WILFREDO R. HILO  
OIC; MUNICIPAL ENGINEER/GSO

DR. ROSEMARIE T. VELOSO  
MHO

ROMEO A. SEGOVIA  
MAO

CATHERINE R. ABADINES  
MBO

MARY DOREEN M. CABALLERO  
MCR/MSWDO-Designate

MISAE V. MANRIQUEZ  
Municipal Treasurer

LORNA G. ATIBULA  
Municipal Accountant

RON A. COSTELO  
MENRO

GENERACION INOT  
Municipal Assesor

PLT. CARMELO GACHO  
OIC-TABANGO MPS

SFO3 DANIEL COLILIHAN, JR.  
Fire Marshall

MA. FLOR PASTOR  
GAD Focal Person

HON. RUBILITA DELA CRUZ  
ABC President

HON. FORTUNE FRAULINE MISA  
SK Federation President

ARMANDO QUILSADIO  
DepEd. Tabango South District

MELCANIE MAUREAL  
DepEd. Tabango North District

DR. EJTIQUIO A. PERNIS  
PIT-TABANGO CAMPUS

DEANE N. MENDOZA  
BLAMPCL

FRANCISCO REGALA  
TILOBA

CANDELARIO MONGAYA  
TILOBA

ESTARMED RICO  
OTAFFCI

MANOLO RUBILLA  
AEGPDII

CARLO V. NGOHO  
Tabango Emergency Response Team

2LT. REYNARD TAGABAN  
Arin Forces of the Philippines

### MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT COUNCIL (MDRRMC) MEETING HELD LAST JULY 13, 2022 AT CONFERENCE HALL, 2<sup>ND</sup> FLOOR MUNICIPAL BUILDING, TABANGO, LEYTE.

Present:

- Bernard Jonathan M. Remandaban
- Hon. Luis Gabriel Veloso
- Mary Doreen Caballero
- Dr. Rosemarie T. Veloso
- Romeo A. Segovia
- PLt. Carmelo Gacho
- Lorna G. Atibula, CPA
- Jayvon D. Arcipe
- Ron Costelo
- Edmund Benedick Nogas
- Jenalyn Cardenas
- Francisco Dagoy
- Wilfredo R. Hilo
- Engr. Ver Phillip Pelayo
- Rubilita Dela Cruz
- Hon. Fortune Frauline Misa
- Catherine Abadines
- Generacion Inot
- Misael Manriquez
- SFO1 Zandro Costelo
- F02 Mark Joel Tañada
- Candelario Mongaya
- Erwin Manriquez

- Municipal Mayor
- SB Chairman on DRR & CCA
- MCR/MSWDO-Designate
- MHO
- MAO
- PNP-Tabango
- MACCO
- MDRRMO
- MENRO
- Representative, PIT-Tabango
- Representative, Tabango South District
- Representative, Tabango North District
- OIC, MED
- OIC, MPDC
- ABC President
- SK Federation President
- MBO
- MASSO
- Municipal Treasurer
- Representative, BFP
- Representative, BFP
- TILOBA
- Representative, OTAFFC

#### MDRRMC RESOLUTION NO. 01, s. 2022


A RESOLUTION APPROVING THE REVISED 2022 MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN IN THE TOTAL TEN MILLION SEVEN HUNDRED TWENTY SIX THOUSAND ONE HUNDRED SIXTY AND 25/100 PESOS (PHP 10,726,160.25) OF THE MUNICIPALITY OF TABANGO, LEYTE AND RECOMMENDING TO MUNICIPAL DEVELOPMENT COUNCIL OF TABANGO, LEYTE FOR ITS ADOPTION.

WHEREAS, Joint Memorandum Circular No 2013-1 of National Disaster Risk Reduction and Management Council, Department of Budget and Management and Department of Interior and Local Government dated March 25, 2013 state that the unexpended balances of the LDRRMF may be released and utilized for new expenditure items upon submission of the revised AIP as approved by the local sanggunian and Local Chief Executive upon the recommendation of the LDRRMF in accordance with the approved LDRRMF;

WHEREAS, the municipality has a total amount of Php 1,587,346.70 of 2021 Unexpended LDRRMF;

WHEREAS, the MDRRMC deliberated for the new expenditure items and revised the 2022 Municipal Disaster Risk Reduction and Management Fund Investment Plan (refer to Annex A herein attached);

NOW THEREFORE, to ensure a harmonized, coordinated and proper use of the DRRM Fund in response to calamities and after a participative discussion of its formulation;  
On motion of Hon. Rubilita dela Cruz., duly seconded by Hon. Luis Gabriel Veloso;

  
BERNARD JONATHAN M. REMANDABAN  
Chairman, MDRRMC

HON. LOIS GABRIEL VELOSO  
Vice Chairman

VER PHILLIP PELAYO  
OIC, MPDC

SANDY IVY ROSE LIBANAN  
MLB00

WILFREDO R. HILLO  
OIC, MUNICIPAL ENGINEER/GSO

DR. ROSEMARIE T. VELOSO  
MHO

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Fire Marshall

MA FLOR PASTOR  
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HON. RUBILTA DELA CRUZ  
ABC President

HON. FORTUNE FRAULINE MISA  
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DepEd, Tabango South District

MELCANIE MAUREAL  
DepEd, Tabango North District

DR. EUTIQUIO A. PERNIS  
PIT-TABANGO CAMPUS

DEANE N. MENDOZA  
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CANDELARIO MONGAYA  
TILOBA

ESTARMEO RICO  
OTAFFCI

MANOLO RUBILTA  
AEGPDI

CARLO V. NGCHO  
Tabango Emergency Response Team

2LT. REYNARD TAGABAN  
Arm Forces of the Philippines

RESOLVED AS IT HEREBY RESOLVED, to approve the revised 2022 Municipal Disaster Risk Reduction and Management Investment Plan in the total amount of Ten Million Seven Hundred Twenty Six Thousand One Hundred Sixty and 25/100 Pesos (PHP 10,726,160.25) of the Municipality of Tabango, Leyte and recommends to the Municipal Development Council of Tabango, Leyte for its adoption.

RESOLVED FURTHER, to furnish copies of this resolution together with the Revised Municipal Disaster Risk Reduction and Management Fund Investment Plan of CY 2022 to the Municipal Development Council for appropriate action and endorsed to the Sangguniang Bayan of the Municipality of Tabango for their approval.


RESOLVED FURTHERMORE, to submit copies of this resolution and its attachments to the DILG, OCD and COA, in accordance with the requirements of R.A. 10121.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT

  
JAYVON D. ARCIPE  
MDRRMC

ATTESTED:

  
BERNARD JONATHAN M. REMANDABAN  
Municipal Mayor  
Chairman, MDRRMC

**3<sup>rd</sup> Joint Municipal Development Council (MDC) and Municipal Disaster Risk Reduction and Management Council (MDRRMC) Meeting**  
**JULY 13, 2022, 2:00 P.M. @ Municipal Conference Hall 2<sup>nd</sup> Floor, Building**

	NAME	ORGANIZATION	Contact #	SIGNATURE
1	Elmo D. Cuervo	CFBA	09985029641	
2	Eser Y. Cartagena	CFRRP	"	
3	EMILINDA P. QUINTO	OTCAB	09103962472	
4	Manitee T. Montimor	DWBCEB	0910242061	
5	Loridel A. Maypa	Brgy. Sta. Rosa	09396419059	
6	ISABEL I. LONGCANATA	Brgy. CAMPOROP	09338264119	
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10	ROMEO A. SEGOVA	MA	09088910523	
11	DINAN GRACE N. AMANTE	Brgy. BUTA SW-1	09156134815	
12	INIGAO S. LULA PIA SIK	Brgy. Sibacangan		
13	WILSON R. MANRIQUEZ	Brgy. CAMON	09156176606	
14	Jelina R. Celina	OTMPC	09620595190	
15	ALFRESCADO GIOVANE P.	BFA PRES.	09455984443	
16	PLT CARMELO I GACHO	PNP	09062803848	
17	ROMEO C. ARMENTA	P.B. Tugos	09700952909	
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27	RUBILITA A. DELA CRUZ	P.B. Brgy. GIMARCO	09766472821	
28	MARYDOROTHY H. CAROLINO	LGU	0955-885-1527	
29	Eduardo C. Datin	P.A. Amaganhan	09489247378	



**Revised Annual Investment Program No. 2**  
**Calendar Year : 2022**  
**Municipality: TABANGO**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change				
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
8000	<b>ECONOMIC DEVELOPMENT SERVICES:</b>														
8000-1	Assistance to Different Barangay Projects:														
8000-1.1	Road Concreting @ Brgy. Butason I, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.1.1	Rip-rapping @ Brgy. Butason I, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		Supplemental Budget		500,000.00							
8000-1.2	Road Concreting @ Brgy. Butason II, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.3	Improvement of Multi-Purpose Bldg. @ Brgy. Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.4	Road Concreting and Installation of Water System @ Sitio Russedasa, Calumbangan and Fortuna II Brgy. Galtion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.5	Construction of Multi-Purpose Facility/ Covered Court @ Brgy. Gibourangan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.6	Construction/Improvement of Perimeter Fence at Barangay Site @ Brgy. Gimarco, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.7	Inangatan Concreting Burabod Veloso and/or Inangatan Proper	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.8	Road Concreting @ Sitio Colonia Brgy. Maniwaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.9	Road Concreting/Reblocking @ Sitio Tunga-tunga Brgy. Omagathan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.10	Improvement of Multi-Purpose Hall (Phase-3) Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.11	Improvement of Fish Sanctuary and Road Shouldering @ Brgy. Sta. Rosa, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.12	Road Concreting @ Sitio Abobo Brgy. Tabing, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.13	River Flood Control and Shouldering @ Brgy. Tugos, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			960,000.00		960,000.00				
8000-1.14	Road Concreting for 13 Barangays	OME/OMM/MPDO	Jan.'22	Dec.'22		External Sources/ Supplemental Budget			25,000,000.00						
8000-1.15	Road Opening for 13 Barangays	OME/OMM/MPDO	Jan.'22	Dec.'22		External Sources/ Supplemental Budget			75,000,000.00						

Revised Annual Investment Program No. 2  
Calendar Year : 2022  
Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change PPAs			
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
8000-2	Concreting of Farm to Market Roads													
8000-2.1	Road Concreting @ Sitio Hamorawon Brgy. Gimarco, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			500,000.00		500,000.00				
8000-2.2	Road Concreting @ Sitio Tabango-Dilat Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			300,000.00		300,000.00				
8000-2.3	Road Concreting @ Sitio Tambis-II Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			300,000.00		300,000.00				
8000-2.4	Flood Control and Concreting @ Brgy. Sta. Rosa	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			1,000,000.00		1,000,000.00				
8000-2.5	Road Concreting @ Sitio Villaramo Brgy. Maniawaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			500,000.00		500,000.00				
8000-3	Rehabilitation/Improvement of Government Infrastructure, Buildings and Public Facilities													
8000-3.1	Repair of Facilities/Rooms @ Eco-SWIM Park Brgy. Maniawaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			600,000.00		600,000.00				
8000-3.2	Installation of Solar Lights @ Sitio Lioglog Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			350,000.00		350,000.00				
8000-3.3	Construction of Covered Court (Phase-2) @ Brgy. Maniawaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			1,000,000.00		1,000,000.00				
8000-3.4	Public Swimming Pool Beautification @ Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			600,000.00		600,000.00				
8000-3.5	Concreting and Fencing of Covered Court @ Sitio Boho Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			615,000.00		615,000.00				
8000-3.6	Repair/Improvement of Boardwalk/Baywalk @ Tabango Seafont Park Brgy. Poblacion, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			1,000,000.00		1,000,000.00				
8000-3.7	Land Banking (Lot Purchase for Housing, Slaughter House, Civil Cemetery, Lot for investors, etc.)	OME/OMM/MPDO	Jan.'22	Dec.'22	General Fund 20% EDF			2,000,000.00		2,000,000.00				
8000-4	Loan Amortization from LBP Loan:							9,745,411.58		9,745,411.58				
	Construction of 2-Storey Commercial Bldg.	MACCOMTO	Jan.'22	Dec.'22	General Fund 20% EDF									
	Construction of 2-Storey Public Market	MACCOMTO	Jan.'22	Dec.'22										
	Shoreline Protection (Baywalk/Water Park)	MACCOMTO	Jan.'22	Dec.'22										
	Water System Project	MACCOMTO	Jan.'22	Dec.'22										

Revised Annual Investment Program No. 2

Calendar Year : 2022

Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change				
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
8000-5	Water System Development Project														
8000-5.1	Water System Project for Maniwaan Integrated Womens Organization (MIWO) @ Bigy. Maniwaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			100,000.00	100,000.00					
8000-5.2	Repair and Improvement of Water System and Watch Tower @ Sillo Bocho Bigy. Tugas, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			1,000,000.00	1,000,000.00					
8000-5.3	Construction of Reservoir at Sillo Sontogon Campokpok, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			1,220,000.00	1,220,000.00					
8000-5.4	Installation of Water System @ Maniwaan Elementary School Bigy. Maniwaan, Tabango, Leyte	OME/OMM/MPDO	Jan.'22	Dec.'22		General Fund 20% EDF			155,862.42	155,862.42					
8000-6	Agricultural Program and Services	MAO	Jan.'22	Dec.'22		General Fund	5,170,268.80	4,627,000.00	800,000.00	10,597,268.80					
8000-6.1	Land Improvement- Aquaculture Structures (Establishment & Rehab. of Fish Sanctuaries) Municipal Water Protection	MAO	Jan.'22	Dec.'22		General Fund			200,000.00	200,000.00					
8000-6.2	Livelihood Program (Assistance from LGU)	MAO	Jan.'22	Dec.'22		General Fund			200,000.00	200,000.00					
8000-7	Municipal Engineering Services	MEO	Jan.'22	Dec.'22		General Fund	5,438,863.19	4,639,000.00	80,000.00	10,057,863.19					
8000-7.1	Construction/Rehabilitation of Municipal Storage	MEO	Jan.'22	Dec.'22		General Fund			500,000.00	500,000.00					
8000-8	Operation of Market and Slaughterhouse	MAC/MENRO	Jan.'22	Dec.'22		General Fund	232,912.00	11,000.00	7,000.00	250,912.00					
8000-9	Tabango Municipal Waterworks Services	TMWS	Jan.'22	Dec.'22		General Fund	1,211,897.52	844,000.00	70,000.00	2,125,997.52					
3000	<b>SOCIAL SERVICES</b>														
3000-1	Tree Planting and Other Related Activities:	OMM	Jan.'22	Dec.'22		General Fund		150,000.00		150,000.00					
3000-1.1	Implementation of Municipal Ordinances related to Conduct of Tree Planting and other related activities	OMM/MENRO	Jan.'22	Dec.'22		General Fund									
3000-2	Youth and Sports Activities:	OMM	Jan.'22	Dec.'22		General Fund		700,000.00		700,000.00					
3000-2.1	Conduct/Participate Youth seminars/ trainings	OMM	Jan.'22	Dec.'22		General Fund									
3000-2.2	Summer League and other related youth activities	OMM	Jan.'22	Dec.'22		General Fund									
3000-2.3	Youth anti-illegal drug campaign activities	OMM	Jan.'22	Dec.'22		General Fund									
3000-2.4	Conduct different Sports Activities	OMM	Jan.'22	Dec.'22		General Fund									
8000-2.5	Operation and maintenance of MYD Office	OMM	Jan.'22	Dec.'22		General Fund									
8000-2.6	Capability Bldg. and Other related activities for youth	OMM	Jan.'22	Dec.'22		General Fund									

Revised Annual Investment Program No. 2  
 Calendar Year : 2022  
 Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change	CC Typology Code (14)	
			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)			
3000-3	<b>Culture and Arts Socio-Cultural Activities</b>	OMM	Jan.'22	Dec.'22		General Fund		700,000.00		700,000.00			
3000-3.1	Tambayayong Festival and other related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-3.2	Sports and other related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-3.3	Town Foundation Anniversary and other related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-3.4	Tourism and other related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-4	<b>Government Functions (Inclusive of Media and Tourism Affairs)</b>	OMM	Jan.'22	Dec.'22		General Fund		800,000.00		800,000.00			
3000-4.1	Priority activities for the welfare of the community not included in different Departments' PPAs	OMM	Jan.'22	Dec.'22		General Fund							
3000-4.2	Posting & Radio Airing of LGUs different implemented and on-going PPAs	OMM	Jan.'22	Dec.'22		General Fund							
3000-4.3	Purchase of Sound System Equipments	OMM	Jan.'22	Dec.'22		General Fund							
3000-4.4	Conduct of SOMA, Launching of Tabango Water Park and other related services	OMM	Jan.'22	Dec.'22		Supplemental Budget		2,000,000.00	1,500,000.00				
3000-5	<b>Mandated Activities</b>	OMM	Jan.'22	Dec.'22		General Fund							
3000-5.1	Conduct/Participate different mandated activities	OMM	Jan.'22	Dec.'22		General Fund		160,000.00		160,000.00			
3000-6	<b>MUNICIPAL NUTRITION PROGRAM/ACTIVITIES</b>	OMM	Jan.'22	Dec.'22		General Fund		600,000.00		600,000.00			
3000-6.1	Implementation of Good Nutrition related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.2	Conduct Operation Timbang to different Barangays	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.3	Implementation of Clean & Green Program and related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.4	Supplemental Feeding for malnourished children	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.5	Monitoring & Evaluation of different Nutrition related activities	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.6	Conduct regular meetings of MNC & BNC	OMM	Jan.'22	Dec.'22		General Fund							
3000-6.7	Capability building for the BNS/BNC/MNC/BHW/BSPO	OMM	Jan.'22	Dec.'22		General Fund							

Revised Annual Investment Program No. 2  
Calendar Year : 2022  
Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change PPAs		
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3000-7	Citizens Charter Fund	OMM	Jan.'21	Dec.'21		General Fund		100,000.00			100,000.00		
3000-7.1	Installation & Formulation of Citizen's Charter Chart and FDP Board	OMM	Jan.'21	Dec.'21		General Fund			100,000.00		100,000.00		
3000-8	Sit to Visit to 13 Barangays	OMM/MTO/LOR	Jan.'21	Dec.'21		General Fund		200,000.00		20,000.00	220,000.00		
3000-8.1	Medicines Expenses	OMM	Jan.'21	Dec.'21		Supplemental Budget		500,000.00		500,000.00			
3000-8.2	Barangay Assembly/Free Medical check up/ Distribution of vitamins and medicines to indigents/ free LCR registration/ Supplemental Feeding/ Information dissemination and other related activities.	OMM	Jan.'21	Dec.'21		General Fund		100,000.00			100,000.00		
3000-8.3	Purchase of Medicines	OMM	Jan.'21	Dec.'21		Supplemental Budget		300,000.00					
3000-9	Scholarship Program/assistance to indigent students	OMM	Jan.'21	Dec.'21		External Sources/ Supplemental Budget		2,000,000.00					
3000-10	Municipal Counterpart for KALAHI Projects	OMM	Jan.'22	Dec.'22				400,000.00			400,000.00		
3000-11	Improvement/Maintenance of NGA's Donated Projects	OMM	Jan.'22	Dec.'22		General Fund			800,000.00		800,000.00		
3000-11.1	Improvement/Maintenance of Other Structures	OMM	Jan.'22	Dec.'22		General Fund			300,000.00		300,000.00		
3000-11.2	Improvement/Maintenance of Other Infrastructures	OMM	Jan.'22	Dec.'22		General Fund			300,000.00		300,000.00		
3000-12	Special Education Fund (SEF)	OMM	Jan.'22	Dec.'22		General Fund							
3000-13	PESO PROGRAM	OMM	Jan.'22	Dec.'22		General Fund							
3000-13.1	Special Program for Employment of Students (SPES)	OMM	Jan.'22	Dec.'22		General Fund							
3000-13.2	Counterpart to Livelihood Program	OMM	Jan.'22	Dec.'22		General Fund			200,000.00		200,000.00		
3000-13.3	National Skills Program	OMM	Jan.'22	Dec.'22		General Fund			200,000.00		200,000.00		
3000-14	Community Welfare Program (Rehab./Maintenance of Fitness Gym & Purchase of Gym Equipments)	OMM	Jan.'22	Dec.'22		General Fund			30,000.00		30,000.00		
						General Fund			100,000.00		100,000.00		

Revised Annual Investment Program No. 2  
 Calendar Year : 2022  
 Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change			
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3000-15	COVID-19 and Other related PPA's	OMMMHO	Jan.'22	Dec.'22	General Fund			1,000,000.00	50,000.00	1,050,000.00			
3000-16	Medical Mission	OMMMHO	Jan.'22	Dec.'22	General Fund			400,000.00		400,000.00			
3000-16.1	Assistance to indigent patients	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-16.2	Conduct semi-annual medical mission	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-17	Philhealth Premiums for JO's	OMMMHO	Jan.'22	Dec.'22	General Fund			300,000.00		300,000.00			
3000-17.1	Assistance to JO's and indigents	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-18	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)	OMMMHO	Jan.'22	Dec.'22	General Fund			200,000.00		200,000.00			
3000-18.1	Assistance to the victims of AIDS	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-18.2	Awareness campaign to different barangays	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-18.3	Conduct/participate AIDS training/seminars	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-18.4	Conduct training on testing kit proficiency and HIV screening	OMMMHO	Jan.'22	Dec.'22	General Fund								
3000-19	Filaria and Other Diseases/Outbreak/Pandemic	OMMMHO	Jan.'22	Dec.'22	General Fund			400,000.00		400,000.00			
3000-19.1	Assistance to the victims of Filaria	OMMMHO	Jan.'22	Dec.'22	General Fund								

Revised Annual Investment Program No. 2

Calendar Year : 2022

Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change		
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<b>3000-20</b>	<b>Senior Citizen's Activities</b>	OMMMSWDO	Jan.'22	Dec.'22		General Fund		1,000,000.00	100,000.00	1,100,000.00			
3000-20.1	Distribution of Senior Citizen's Yearty Benefit	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-20.2	Enrollment of Senior Citizens and Other related activities	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-20.3	Senior Citizen's Month celebration and other related activities	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-20.4	Senior Citizen's monthly and quarterly meetings	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-20.5	Repair and Maintenance of Senior Citizen's Building	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-20.6	Assistance to Senior Citizens	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
<b>3000-21</b>	<b>Person's with Disability Activities</b>	OMMMSWDO	Jan.'22	Dec.'22		General Fund		350,000.00		350,000.00			
3000-21.1	Celebration of National Disability Prevention Week	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-21.2	PWD "God Talent", Sports and other related activities	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-21.3	Enrollment of PWD and distribution of ID's	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-21.4	Assistance to PWD's	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
<b>3000-22</b>	<b>Local Council for the Protection of Children</b>	OMMMSWDO	Jan.'22	Dec.'22		General Fund		300,000.00		300,000.00			
3000-22.1	Assistance to Victims/Abused Children	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-22.2	Childrens month celebration and other related activities	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-22.3	Childrens "God Talent", Sports and other related activities	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
<b>3000-23</b>	<b>Gender and Development Fund</b>	OMMMSWDO	Jan.'22	Dec.'22		General Fund		300,000.00		300,000.00			
3000-23.1	Capability building of GAD Implementors	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-23.2	Monitoring and Evaluation of GAD different PPA's	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-23.3	Conduct workshop to strengthen capacity for gender	OMMMSWDO	Jan.'22	Dec.'22		General Fund							
3000-23.4	Conduct monthly/quarterly GAD Implementors' meeting	OMMMSWDO	Jan.'22	Dec.'22		General Fund							

Revised Annual Investment Program No. 2  
 Calendar Year : 2022  
 Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION			SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change Climate Change Change Adaptat ion (12) (13)	CC Typology Code (14)
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3000-24	<b>WOMENS WELFARE PROGRAM</b>	MSWDO	Jan.'22	Dec.'22		General Fund		300,000.00			300,000.00	
3000-24.1	Livelihood training and workshops	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-24.2	Women's month celebration	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-25	<b>VAWC and DOMESTIC VIOLENCE</b>	MSWDO	Jan.'22	Dec.'22		General Fund		200,000.00			200,000.00	
3000-25.1	Assistance to victims/ abused women and children	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-25.2	Conduct/ participate VAWC trainings/ seminars	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-25.3	Awareness campaign to 13 Barangays	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-26	<b>Donations (MSWD Programs and Services):</b>	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-26.1	Family and Community Welfare Program (Donations)	MSWDO	Jan.'22	Dec.'22		General Fund		100,000.00			100,000.00	
3000-26.2	Child and Youth Welfare Program	MSWDO	Jan.'22	Dec.'22		General Fund						
3000-26.2.1	Financial Assistance/Subsidy/Others	MSWDO	Jan.'22	Dec.'22		General Fund		250,000.00			250,000.00	
3000-26.2.2	Supplies and Materials	MSWDO	Jan.'22	Dec.'22		Supplemental Budget		2,600,000.00			2,600,000.00	
3000-26.3	<b>Emergency Assistance Program (Donations)</b>	MSWDO	Jan.'22	Dec.'22		General Fund		50,000.00			50,000.00	
3000-26.3.1	AICS and ESA (Donations)	MSWDO	Jan.'22	Dec.'22		Supplemental Budget		800,000.00			800,000.00	
3000-27	<b>4Ps, SLP, DTI and LEIPO SERVICES</b>	MSWDO	Jan.'22	Dec.'22		General Fund		4,000,000.00			4,000,000.00	
3000-28	<b>Public Library and Other related Services</b>	OMM	Jan.'22	Dec.'22		Supplemental Budget		1,200,000.00			1,200,000.00	
3000-29	<b>Community E-Center Program</b>	OMM	Jan.'22	Dec.'22		General Fund		70,000.00			70,000.00	
3000-30	<b>Municipal Social Welfare Services</b>	MSWDO	Jan.'22	Dec.'22		General Fund		55,000.00		70,000.00	125,000.00	
3000-31	<b>Municipal Health Services</b>	MHO	Jan.'22	Dec.'22		General Fund		245,000.00		140,000.00	385,000.00	
3000-31.1	Construction of New Rural Health Unit Building at Brgy. Poblacion, Tabango, Leyte	OME/MPDO/MHO	Jan.'22	Dec.'22		General Fund		484,000.00		65,000.00	2,954,517.20	
3000-31.2	Construction of Barangay Health Station at Brgy. Sta. Rosa, Tabango, Leyte	OME/MPDO/MHO	Jan.'22	Dec.'22		General Fund		9,548,310.42		70,000.00	12,100,810.42	
3000-31.3	Improvement of Barangay Health Station at Brgy. Tabang, Tabango, Leyte	OME/MPDO/MHO	Jan.'22	Dec.'22		Supplemental Budget				2,000,000.00		
						Supplemental Budget				2,000,000.00		
						Supplemental Budget				500,000.00		



**Revised Annual Investment Program No. 2**  
**Calendar Year : 2022**  
**Municipality: TABANGO**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		SOURCE OF FUNDS (7)	AMOUNT IN PESOS				Amount of climate change PPAs (13)								
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1000	GENERAL PUBLIC SERVICES																	
1000-1	PEACE & ORDER AND PUBLIC SAFETY ACTIVITIES:																	
1000-1.1	Project Double Barrel Implementation	PNP, PDEA, PDEG, AFP	Jan.'22	Dec.'22	Drug Watch List generated, Drug Personalities	General Fund												
1000-1.2	Implementation of EO 70 BARANGAYarhen Duterte Legacy (MAGTAMBAYAYONG KIT4)	PNP, AFP, LGU, DILG, ELCAC Body	Jan.'22	Dec.'22	To End Local Armed Conflict	General Fund		250,000.00										
1000-1.3	Purchase of Two (2) Units Motorcycle	LGU	Jan.'22	Dec.'22	Police Mobility to address	General Fund			600,000.00									
1000-1.4	Provision of Logistical Support to PNP Operation (eg. Fuel, Motorcycle, Vehicle, Wife, Office Supplies, Computer Set, Laptop)	LGU	Jan.'22	Dec.'22	Sustainable Operation	General Fund		350,000.00										
1000-1.5	Forgoing MOAMOU with Lingkod Bayan Advocacy Group as Force Multiplier	MPOC	Jan.'22	Dec.'22	MOU/MOA	General Fund		50,000.00										
1000-1.6	E-MPO (Enhanced Managing Police Operation)	PNP	Jan.'22	Dec.'22	Crime Prevention	General Fund		108,000.00										
1000-1.7	Strict Implementation of Municipal Ordinance No. 2020-11 (Traffic and Transportation Code of the Municipality of Tabango)	PNP, LGU	Jan.'22	Dec.'22	Low Turnout of Traffic Accident	General Fund		50,000.00										
1000-1.8	BADAC Refresher Seminar	DILG, PDEA, PNP, PADAC, MADAC, BADAC, LGU Functionaries, Elected Officials,	Jan.'22	Dec.'22	Roles defined, Action Plan Formulated,	General Fund		50,000.00										
1000-1.9		PNP, BFP, LGU, Dep ED, Media	Jan.'22	Dec.'22	Community Awareness	General Fund		25,000.00										
1000-1.10	Inauguration (New Fire Station)	BFP	Jan.'22	Dec.'22	Conducive to works/sustain	General Fund		40,000.00										

Revised Annual Investment Program No. 2  
 Calendar Year : 2022  
 Municipality: TABANGO

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF			SOURCE OF FUNDS (7)	AMOUNT IN PESOS				TOTAL (11)	Climate Change Adaptation (12)	Amount of Climate Change Mitigation (13)	CC Typology Code (14)
			START DATE (4)	COMPLETION DATE (5)	EXPECTED OUTPUTS (6)		Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)					
1000-1.11	Fire Prevention Month	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund		10,000.00			10,000.00			
1000-1.12	Fire Prevention Seminar and Drills	BFP	Jan.'22	Dec.'22	To raise environmental awareness	General Fund		60,000.00			60,000.00			
1000-1.13	Coastal Clean-up/Clean Up Drive	BFP	Jan.'22	Dec.'22	To raise environmental awareness	General Fund		10,000.00			10,000.00			
1000-1.14	Intensified Grass Fire	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund		2,000.00			2,000.00			
1000-1.15	Fire Safety Inspection of Buildings and Business Establishments	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund		20,000.00			20,000.00			
1000-1.16	Intensified Fire Safety Inspection of all Residential Fire Prone Areas	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund								
1000-1.17	KAISA: Call to Action	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund								
1000-1.18	Oplan Ligtas na Pamilyanan on Road	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund								
1000-1.19	Oplan Ligtas na Pamilyanan: Online-Enhanced Community Monitoring	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund		15,000.00			15,000.00			
1000-1.20	Profiling of Business Establishment	BFP	Jan.'22	Dec.'22	Fire Prevention	General Fund		10,000.00			10,000.00			
1000-1.21	Fire Truck Repair and Maintenance	BFP	Jan.'22	Dec.'22	Sustainable Oper	General Fund		100,000.00			100,000.00			
1000-2	Confidential Fund	OMM/PNP	Jan.'22	Dec.'22		General Fund		670,000.00			670,000.00			

**Revised Annual Investment Program No. 2**  
**Calendar Year : 2022**  
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			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)			
1000-3	Capacity Development/ Capability Building of Employees/ LGU Olympics and other related activities	OMM	Jan.'22	Dec.'22		General Fund			50,000.00	50,000.00			
1000-3.1	Travelling/Training Expenses	OMM	Jan.'22	Dec.'22		General Fund							
1000-3.2	Other Maintenance and Operating Expenses	OMM	Jan.'22	Dec.'22		General Fund		100,000.00		100,000.00			
1000-4	Election Expenses	OMM	Jan.'22	Dec.'22		General Fund		100,000.00		100,000.00			
1000-5	Executive Services	OMM	Jan.'22	Dec.'22		General Fund		350,000.00		350,000.00			
1000-6.1	Purchase of ICT Equipment	OMM	Jan.'22	Dec.'22		General Fund		13,571,170.63		1,180,000.00	22,456,114.13		
1000-6	Legislative Services	SB	Jan.'22	Dec.'22		Supplemental Budget				260,000.00			
1000-6.1	Training and Travelling Expenses (SB)	SB	Jan.'22	Dec.'22		General Fund		17,560,028.52	1,952,000.00	70,000.00	19,602,028.52		
1000-7	SB Secretary Services	SB	Jan.'22	Dec.'22		Supplemental Budget			660,000.00				
1000-8	Planning and Development Coordination Services	SB-SEC	Jan.'22	Dec.'22		General Fund		1,284,826.38	292,000.00	110,000.00	1,686,826.38		
1000-9	Budgeting Services	SB-SEC	Jan.'22	Dec.'22		Supplemental Budget			200,000.00				
1000-10	Treasury Services	MPDO	Jan.'22	Dec.'22		General Fund		2,321,399.82	535,000.00	41,500.00	2,897,899.62		
1000-11	Accounting Services	MEC	Jan.'22	Dec.'22		General Fund		1,697,041.36	446,000.00	90,000.00	2,233,041.36		
1000-11.1	Accounting System	MITO	Jan.'22	Dec.'22		General Fund		3,974,235.76	1,191,500.00	130,000.00	5,295,735.76		
1000-12	Assessment of Real Property Services	MARCO	Jan.'22	Dec.'22		General Fund		3,553,849.52	518,000.00	110,000.00	4,181,849.52		
1000-13	Municipal Disaster Risk and Reduction Mgt. Services	MARCO	Jan.'22	Dec.'22		Supplemental Budget				400,000.00			
1000-14	Municipal Environment & Natural Resources Services	MASSO	Jan.'22	Dec.'22		General Fund		1,582,235.04	441,500.00	40,000.00	2,063,735.04		
1000-15	General Services Office	MORRMO	Jan.'22	Dec.'22		General Fund		1,381,538.32	1,040,000.00	120,000.00	2,541,538.32		
1000-16	Civil Registry Services	MEINRO	Jan.'22	Dec.'22		General Fund		1,197,493.76	1,293,000.00	665,000.00	3,145,493.76		
1000-17	Human Resource and Management Services	GSO	Jan.'22	Dec.'22		General Fund		1,187,488.76	507,016.80	40,000.00	1,744,510.56		
1000-18	JUSTICE, PNP, PHILPOST, BFP & OTHER NAT'L AGENCIES SERVICES	MOR	Jan.'22	Dec.'22		General Fund		1,672,137.04	378,000.00	100,000.00	2,150,137.04		
1000-19	Commission on Audit (COA)/Auditing Services	HRMO	Jan.'22	Dec.'22		General Fund		1,400,257.16	273,000.00	75,000.00	1,748,257.16		
1000-20	DILG Operation Services/Barangay Affairs	OMM	Jan.'22	Dec.'22		General Fund			195,000.00		195,000.00		
1000-21	BAC SECRETARIAT SERVICES	OMM/MARCO	Jan.'22	Dec.'22		General Fund			95,000.00	25,000.00	120,000.00		
1000-22	BAC Honorary Unit	OMM/DILG	Jan.'22	Dec.'22		General Fund			94,000.00	20,000.00	114,000.00		
		BAC	Jan.'22	Dec.'22		General Fund			70,000.00	25,000.00	95,000.00		
		OMM	Jan.'22	Dec.'22		Supplemental Budget			150,000.00				

Revised Annual Investment Program No. 2  
 Calendar Year : 2022  
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			START DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
9000	OTHER SERVICES														
9000-1	5% LDRRM PPAs	MDRRMO	Jan.'22	Dec.'22		General Fund		920,948.58	5,300,000.00	6,220,948.58					
9000-1.1	30% QUICK RESPONSE FUND	MDRRMO	Jan.'22	Dec.'22		General Fund		500,000.00	1,000,000.00	2,666,120.82					
9000-1.2	Preposition/Procurement of relief goods, rescue equipment and supplies and medicines	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF		251,744.15		251,744.15					
9000-1.3	Flood Control Project (Slope Protection) at Gbacungani National High School.	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF			1,000,000.00	1,000,000.00					
9000-1.4	Conduct/Participate required or relevant DRRM trainings/seminars	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF		150,000.00		150,000.00					
9000-1.5	Conduct Community Disaster and Climate Risk Assessment Survey	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF		280,000.00		280,000.00					
9000-1.6	Procurement of Emergency Medical Services Safety Gears	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF		50,000.00		50,000.00					
9000-1.7	Logistical Support for the activation of Incident Management Team.	MDRRMO	Jan.'22	Dec.'22		Unexpended LDRRMF		107,346.70		107,346.70					
<b>GRAND TOTAL</b>								<b>70,555,339.17</b>	<b>67,169,726.86</b>	<b>156,209,774.00</b>	<b>172,150,960.85</b>				
							Php.	<b>296,600,960.85</b>							

Prepared by:

  
 ENGR. VER PHILIP C. PELAYO  
 OIC-MPPDC/PEO-III

12

Approved by:



CATHERINE R. ABADINES  
 Municipal Budget Officer/

  
 BERNARD JONATHAN M. REMANDABAN  
 Municipal Mayor