



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -000-

RELEASED
 Item No.: 17
 DATE: 04 NOV 2022
 NO. #112
 g.
 PRB

PROVINCIAL BUDGET OFFICE

October 18, 2022

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

SP Records
 OCT 24 2022
 10/19/22
 PRB

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2022** of the **Municipality of Tunga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2, Series of 2022** with a total appropriation in the amount of **P2,543,536.93** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of additional positions to implement the devolved basic services and functions are those reflected in the approved Devolution Transition Plan (DTP) of the LGU, specifically Annex I (Proposed Additional Positions to the Plantilla of LGU Personnel) of DBM-DILG JMC No. 1 dated August 11, 2021. Moreover, the waived PS items pursuant to Local Budget Circular No. 145 shall only be implemented in FY 2022. Hence, said creation of positions shall be subject to PS limitation in FY 2023 and years thereafter;
2. That the grant of Representation and Transportation Allowance shall conform with the provisions of Local Budget Circular No. 103;
3. That the appropriation of PhilHealth Contributions shall follow the premium rate of 4.0% for CY 2022 pursuant to PhilHealth Circular 2019-009 on the Premium Contribution Schedule in the National Health Insurance program pursuant to R.A. No. 11223 known as the Universal Health Care Act;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Government
 Assistant Department Head
 Acting Provincial Treasurer

AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO

RECEIVED

PBD

03 OCT 2022


2:25

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
03 October 2022

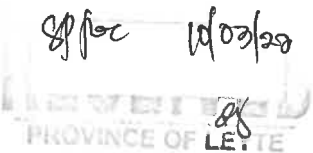
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 02 S. 2022 OF THE MUNICIPALITY OF TUNGA, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF TUNGA, LEYTE FOR CALENDAR YEAR 2022 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED FORTY-THREE THOUSAND FIVE HUNDRED THIRTY-SIX PESOS AND NINETY-THREE CENTAVOS (PHP2,543,536.93), TOGETHER WITH THE SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 02, SERIES OF 2022 IN THE AMOUNT OF PHP26,910,000.00.**


FLORINDA JILL S. UYVICO
Provl. Govt Dept Head
(SP Secretary)



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN



October 3, 2022

THE HON. VICE GOVERNOR and
the **HONORABLE MEMBERS**
Sangguniang Panlalawigan
Palo, Leyte

Thru: The Secretary to the Sanggunian

Dear Honorable Ladies and Gentlemen,

Respectfully submitting herewith fifteen (15) copies of the following for review and approval:

- 1.) **Supplemental Budget No. 1, series of 2022** of the Municipality of Tunga
- 2.) **Supplemental Budget No. 2, series of 2022** of the Municipality of Tunga

Please acknowledge receipt hereof.

Thank you.

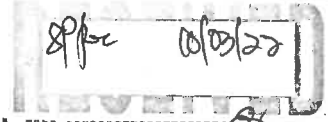
Very truly yours,


NAOMI C. ARCALLANA
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

SANGGUNIANG PAMILALAWIGAN



OFFICE OF THE SANGGUNIANG BAYAN PROVINCE OF LEYTE

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON SEPTEMBER 12, 2022 AT THE SB SESSION HALL.

PRESENT:

- | | | |
|-----------------------------|---|--|
| Hon. Egidio G. Baac | - | Municipal Vice-Mayor/Presiding Officer |
| Hon. Martiniano F. Requiez | - | SB Member |
| Hon. Edmundo O. Labarda | - | SB Member |
| Hon. Joselito L. Arintoc | - | SB Member |
| Hon. Lemuel G. Ponferrada | - | SB Member |
| Hon. Marietta A. Catalo | - | SB Member |
| Hon. Rex S. Ergina | - | SB Member |
| Hon. Jose Capoporo A. Uribe | - | SB Member |
| Hon. Severino B. Sari | - | SB Member |
| Hon. Leandro A. Aumento | - | SB Member/ABC President |

ABSENT:

- | | | |
|------------------------|---|-----------------------------------|
| Hon. Rhyss M. Buranday | - | SB Member/SK Federation President |
|------------------------|---|-----------------------------------|

RESOLUTION NO. 2022-041

A RESOLUTION ENACTING THE 2022 GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUNGA, LEYTE IN THE AMOUNT OF TWO MILLION FIVE HUNDRED FORTY-THREE THOUSAND FIVE HUNDRED THIRTY-SIX PESOS AND NINETY-THREE CENTAVOS (PHP 2,543,536.93) PURSUANT TO SECTION 447(a)(2)(i) OF R.A. 7160.

WHEREAS, Section 447(a)(2)(i) of R.A. 7160 empowers the Sangguniang Bayan to approved annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality, or for other purposes not contrary to law, in order to promote the general welfare of the municipality and its inhabitants;

WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Jose Capoporo A. Uribe, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2
Series of 2022

Handwritten signatures and initials of the officials involved in the resolution.

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUNGA, LEYTE, FOR CALENDAR YEAR 2022 IN THE AMOUNT OF TWO MILLION FIVE HUNDRED FORTY-THREE THOUSAND FIVE HUNDRED THIRTY-SIX PESOS AND NINETY-THREE CENTAVOS (PHP 2,543,536.93).

Be it enacted by the Sangguniang Bayan, Tunga, Leyte that:

Section 1. The Supplemental Budget No. 1 of the Municipality of Tunga, Leyte for Calendar Year 2022 in the amount of Two Million Five Hundred Forty-Three Thousand Five Hundred Thirty-Six Pesos and Ninety-Three Centavos (Php 2,543,536.93) is hereby approved.

The Supplemental Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Acting Municipal Treasurer & Municipal Accountant
2. Statement of Funding Sources signed by the Acting Municipal Treasurer & Municipal Accountant.
3. Statement of Supplemental Appropriation prepared by the Municipal Budget Officer & approved by the Municipal Mayor.

Section 2. Sources of funds. The source of funds for Supplemental Budget No. 1 in the amount of Two Million Five Hundred Forty-Three Thousand Five Hundred Thirty-Six Pesos and Ninety-Three Centavos (Php 2,543,536.93) shall be from Savings (Unappropriated Balance/Surplus) 2021.

Section 3. Use of Funds. The amount of Php 2,543,536.93 is hereby appropriated for Supplemental Budget No. 1, CY 2022 of the Municipality of Tunga, Leyte.

Section 5. Separability Clause. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 6. Effectivity. This ordinance shall take effect upon approval.

ENACTED, September 12, 2022.

I HEREBY CERTIFY to the correctness of the foregoing resolution/appropriation ordinance.



NAOMI C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO G. BAAC
Municipal Vice-Mayor/Presiding Officer




MARTINIANO P. REQUIEZ
SB Member



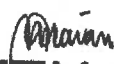
EDMUNDO O. LABARDA
SB Member



JOSELITO L. ARINTOC
SB Member



LEMUEL G. PONFERRADA
SB Member




MARIETTA A. CATALO
SB Member




REX S. ERGINA
SB Member



JOSE CAPOPOKO A. URIBE
SB Member




SEVERINO B. SARI
SB Member



LEANDRO A. AUMENTO
SB Member/ABC President

(absent)
RHYSS M. BURANDAY
SB Member/SK Fed. President

APPROVED:



ENGR. REINBERT C. COSTELO
Municipal Mayor

Date: 9/20/2022



Republic of the Philippines
Province of Leyte
Municipality of Tunga

OFFICE OF THE MUNICIPAL MAYOR

THE HONORABLE MEMBERS
Sangguniang Bayan
LGU - Tunga, Leyte

Thru: HON. EGIDIO G. BAAC
Mun. Vice - Mayor / Presiding Officer

Gentlemen/ Madam:

Respectfully forwarding to the Honorable Members of the Sangguniang Bayan following documents for Fiscal Year 2022, Supplemental Budget No. 01 for your appropriate action.

1. Savings Unappropriated Balance/Savings 2021
2. Authorization of Supplemental Budget No. 01

Thank you very much for your most favorable action.

Very truly yours,



ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

OFFICE OF THE MUNICIPAL ACCOUNTANT

COMPOSITION OF GOVERNMENT EQUITY
December 31, 2021


	Amount
Receivables	12,477,354.58
Inventories	1,724,167.47
Prepayments	446,898.00
Property Plant and Equipment	106,864,952.13
Cash Available for Operations	33,822,490.41
GOVERNMENT EQUITY	155,335,027.59

ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

Cash in Bank – Local Currency Current Account	33,822,490.41
TOTAL CASH	33,822,490.41
Less:	
Payables	17,329,546.94
Continuing Appropriation	<u>13,949,406.54</u>
	31,278,953.48
SURPLUS	2,543,536.93


ARIANE JOY A. QUINTANA
Municipal Accountant

SUBSCRIBED BEFORE ME THIS 29th
DAY August 2022 AT CARIGARA, LEYTE


EDGAR J. TONOLETE
Until Dec. 31, 2023
PTR No. 6727
Issued January 8, 2021
IBP Roll No. 38016
MCLC Compliance No. VII
TIN No. 921-546-028
Carigara, Leyte

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 01
FISCAL YEAR 2022

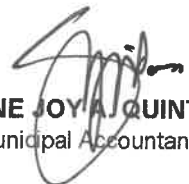
Tunga, Leyte
Province/City/Municipality/Barangay

General Fund
Fund/Special Account

PARTICULARS 1	Account Classification (PGCA) 2	AMOUNT 3
1.0 NEW REVENUE SOURCES:		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus 2021		2,543,536.93
4.0 Realignment		
5.0 Reversion		
Total Unappropriated Income		2,543,536.93

Certified Correct:


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer


ARIANE JOY A. QUINTANA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2022

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditures	Account Code	Amount
MSWDO	3000-3-02-005-000	PS	Salary	5-01-01-010	175,152.00
			RA	5-01-02-020	15,750.00
			TA	5-01-02-030	15,750.00
			GSIS	5-01-03-010	21,018.24
			PhilHealth	5-01-03-030	1,650.00
			Year End Bonus	5-01-02-140	58,384.00
			TOTAL		287,704.24
MA	8000-3-02-003-000	PS	Salary	5-01-01-010	175,152.00
			RA	5-01-02-020	15,750.00
			TA	5-01-02-030	15,750.00
			GSIS	5-01-03-010	21,018.24
			PhilHealth	5-01-03-030	1,650.00
			Year End Bonus	5-01-02-140	58,384.00
			TOTAL		287,704.24
MO	1000-3-01-001-000-000	MOOE	General Services	5-02-12-990	1,968,128.45
TOTAL APPROPRIATIONS					2,543,536.93

Prepared by:


MARILYN A. CUBILLA
Municipal Budget Officer

Approved by:


ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga

LOCAL FINANCE COMMITTEE

His Honor
The Municipal Mayor

Sir:

We have the honor to recommend the Savings Unappropriated Balance / Surplus 2021 of fund in the amount of Two Million Five Hundred Forty Three Thousand Five Hundred Thirty Six & 93/100 (2,543,536.93) to the general fund and to appropriate the same to cover various expenses of the Municipality of Tunga.

FROM:	AIP REF CODE	AMOUNT
Savings Unappropriated Balance / Surplus 2021		2,543,536.93

TO:

MSWDO	AIP REF CODE		
Salary	3000-3-02-005-000	58,384.00X3=	175,152.00
RA		5,250.00X3=	15,750.00
TA		5,250.00X3=	15,750.00
GSIS		175,152X12%=	21,018.24
PhilHealth		550.00X3=	1,650.00
Year End Bonus		700,608./12=	58,384.00
TOTAL			287,704.24

MA

8000-3-02-003-000

Salary	58,384.00X3=	175,152.00
RA	5,250.00X3=	15,750.00
TA	5,250.00X3=	15,750.00
GSIS	175,152X12%=	21,018.24
PhilHealth	550.00X3=	1,650.00
Year End Bonus	700,608./12=	58,384.00
TOTAL		287,704.24

MO

1000-3-01-001-000-000

General Services 1,968,128.45

TOTAL AVAILABLE FOR APPROPRIATION


2,543,536.93

Very truly yours,

LOCAL FINANCE COMMITTEE


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer


ENGR. MARLON B. ARINTOC
Mun. Planning & Development Officer


MARILYN A. CUBILLA
Municipal Budget Officer


ARIANE JOY A. QUINTANA
Municipal Accountant




Republic of the Philippines
Province of Leyte
Municipality of Tunga

CERTIFICATION

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that the amount available for appropriations in the sum of Two Million Five Hundred Forty Three Thousand Five hundred Thirty Six Pesos & 93/100 (Php 2,543,536.93.00) are Savings Unappropriated Balances/ Surplus of fund and free for any obligations and actually available to cover the Supplemental Budget No. 01 of the Municipality of Tunga.

Issued upon the request this 24th day of August , 2022 in Tunga, Leyte.


ARIANE JOY A. QUINTANA
Municipal Accountant


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Tunga

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund used in Supplemental Budget No. 01 of the Municipality of Tunga was taken from the Savings Unappropriated Balances/ Surplus (2021) in the amount of Two Million Five Hundred Forty Three Thousand Five Hundred Thirty Six & 93/100 (2,543,536.93) and to appropriate the same to cover various expenses.

Issued upon request this 24th day of August , 2022 in Tunga, Leyte.


ARIANE JOY A. QUINTANA
Municipal Accountant


FRANCIS ALLAN C. RAAGAS
Acting Municipal Treasurer



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON AUGUST 30, 2022 AT THE SB SESSION HALL.

PRESENT:

Hon. Egidio G. Baac	-	Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requiez	-	SB Member
Hon. Edmundo O. Labarda	-	SB Member
Hon. Joselito L. Arintoc	-	SB Member
Hon. Lemuel G. Ponferrada	-	SB Member
Hon. Marietta A. Catalo	-	SB Member
Hon. Rex S. Ergina	-	SB Member
Hon. Jose Capoporo A. Uribe	-	SB Member
Hon. Severino B. Sari	-	SB Member
Hon. Leandro A. Aumento	-	SB Member/ABC President

ABSENT:

Hon. Rhyss M. Buranday	-	SB Member/SK Federation President
------------------------	---	-----------------------------------

RESOLUTION NO. 2022-035

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 02, SERIES OF 2022 WHICH WAS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THRU MDC RESOLUTION NO. 02-2022 AMOUNTING TO TWENTY-SIX MILLION NINE HUNDRED TEN THOUSAND PESOS (PHP 26,910,000.00).

WHEREFORE, on motion of Hon. Lemuel G. Ponferrada, duly seconded by Hon. Severino B. Sari, Hon. Martiniano F. Requiez and Hon. Edmundo O. Labarda, be it;

RESOLVED as it is hereby resolved, to adopt the Supplemental Investment Program (AIP) No. 02, series of 2022 which was approved by the Municipal Development Council (MDC) thru MDC Resolution No. 02-2022 amounting to Twenty-Six Million Nine Hundred Ten Thousand Pesos (Php 26,910,000.00);

RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and guidance.

APPROVED, August 30, 2022.


I HEREBY CERTIFY to the correctness of the foregoing resolution.


NAOM C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO G. BAAC
Municipal Vice-Mayor/Presiding Officer


MARTINIANO F. REQUEZ
SB Member


EDMUNDO O. LABARDA
SB Member


JOSELITO L. ARINTOC
SB Member


LEMUEL G. PONFERRADA
SB Member


MARIETTA A. CATALO
SB Member


REX S. ERGINA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


SEVERINO B. SARI
SB Member


LEANDRO A. AUMENTO
SB Member/ABC President

(absent)
RHYSS M. BURANDAY
SB Member/SK Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL



TRANSMITTAL

August 26, 2022

HON. EGIDIO G. BAAC
Mun. Vice-Mayor, Presiding Officer
Municipality of Tunga
Province of Leyte

Attention: **MS. NAOMI C. ARCALLANA**
SB Secretary

Dear Municipal Vice-Mayor:

Transmitting to your good office these duly approved Resolution by the Municipal Development Council (MDC), Tunga, Leyte, for Adoption, Legislation and Review by the Sangguniang Bayan of the municipality of Tunga, Leyte, to wit:

1. MDC RESOLUTION NO. 02-2022

“RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA’S) TO BE FUNDED BY REVERSION OF UNEXPENDED C.Y. 2021 SAVINGS, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO TWENTY-SIX MILLION NINE HUNDRED TEN THOUSAND PESOS ONLY (PHP26,910,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.02”

Attachments:

- a. 12 sets **C.Y. 2022 Supplemental Investment Program (SIP) No. 02**

Thank you and more power.

By:

ENGR. MARLON B. ARINTOC
MPDC
Head, MDC Secretariat

Noted:

HON. REINBERT C. COSTELO, CE
Municipal Mayor/
MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA
Barangay San Antonio, Tunga, Leyte

-oOo-
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE
Mobile Nos.: 09472187931; e-mail add.: arintoemarlon@gmail.com

ATTENDANCE SHEET

Description:	Municipal Dev't Council (MDC) Meeting No. 02 s. 2022
Date:	August 03, 2022
Time:	8:30 AM
Venue:	2ND Floor SB. Session Hall, LGU Tunga Multi-Purpose Hall

(Pursuant to the provisions of R.A No. 10173, otherwise known as Data Privacy Act of 2012, the information contained in this document is hereby freely given by the registrant as participant to the activity mentioned above, and the MDC ensures compliance with the provision of the National Privacy Act on Security Measures for Protection of the Personal Data.)

	Name	Designation	Address	Contact No.	Signature
1	ALEX G. DAVOCO	P.B.	BALIRE	09404555074	[Signature]
	Agnes C. Baquiao	Liburo	Lau - Jupa	09267301099	[Signature]
3	LEIVEL G. PONTERRADA	SB-MEMBER-F	LBU-TUNGA	09772892648	[Signature]
4	FIDELRO G. BAAC	P.B.	SAN ANTONIO	09368342684	[Signature]
5	Felix P. Sinarua Jr	MEMBER-PERIG	LEU-TUNGA	09982663977	[Signature]
6	LEANDRO A. AUMENTO	ABC-PRES	BRGY ASTORGA	09364427156	[Signature]
7	IVEL G. COTONER	P.B.	BRGY BALAWANG	09209796582	[Signature]
8	NIDA A. DAVOCOL	MAD	BALIRE	09465193606	[Signature]
9	Jithona R. Arinto	CSO Public Market	Sta. Nina	0972388851	[Signature]
10	Romulo A. Bana	CSO	San Antonio	09699858202	[Signature]
11	Ronald Juan Sucting	MAD	San Pedro	09218119543	[Signature]
12	JAN R. PANAT	MAD	LEU-TUNGA	09752799918	[Signature]
13	QUINTANA, TEODORO JR.	M.E.	LEU-TUNGA	0999 66 2151	[Signature]
14	Bedua, Gerald Ann B.	Nura-TI	LEU-Tunga	09241289244	[Signature]
15	Estrella V. Fernando	P.B.	BLGU - San Pedro	0966679190	[Signature]
16	Saxon Indangan	MPDO J.D.	LBU-TUNGA	09455377773	[Signature]
17	Johus C. Arizo	M.O.	LEU-TUNGA	09273144916	[Signature]
18	MARLYN A. CUBIUA	MAD	LEU-TUNGA	0989157396	[Signature]
19	Maria Luce A. Villamor	OTC-MAD	OTC		[Signature]
20	REINA ZINNIA L. BARRILON	MAD		09399245379	[Signature]
21	WENSTINE X. OPRADO	Prong Prong	Prong Prong	09058282828	[Signature]
22	MANUEL S. BUNITE	MPDC	TUNGA, LEYTE	09054167889	[Signature]
23					
24					
25					





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF TUNGA, LEYTE HELD ON AUGUST 03, 2022, AT SB SESSION HALL, 2ND FLOOR, LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE

PRESENT:

Hon. Reinbert C. Costelo, CE	-	Municipal Mayor, Presiding Officer
Hon. Lemuel G. Ponferrada	-	SB Member, Chairman Committee on Finance, Budget & Appropriation
Ms. Reina Zinnia L. Bardillon	-	Municipal Local Government Operations Officer (MLGOO)
Hon. Leandro A. Aumento	-	ABC President/PB Bgy. Astorga
Hon. Alex G. Davocol	-	PB Bgy. Balire
Hon. Joel G. Cotoner	-	PB Bgy. Banawang
Hon. Fideleo G. Baac	-	PB Bgy. San Antonio
Hon. Estrella V. Geraldo	-	PB Bgy. San Pedro
Hon. Florentina A. Obsequio	-	PB Bgy. Santo Niño
Ms. Agnes C. Baquiran	-	Mun. Social Welfare & Development Officer
Ms. Nida A. Davocol	-	Municipal Agricultural Officer
Engr. Teodoro A. Quintana Jr.	-	Municipal Engineer
Ms. Marilyn A. Cubilla	-	Municipal Budget Officer
Dr. Jan C. Pamat	-	Municipal Disaster Risk Reduction & Mgt. Officer - Designate
Mr. Felix P. Sudario, Jr.	-	Municipal Environmental & Nat'l. Resources Officer – Designate
Ms. Maria Lucia P. Villamor	-	NGA Representative – Department of Agrarian Reform (DAR)
Ms. Jinena R. Arintoc	-	CSO Representative/President <i>Tunga Leyte Public Vendors & Entrepreneur Association (TLPVEA)</i>
Ms. Lourdes A. Baac	-	CSO Representative/President <i>Tunga Leyte BHW Humanitarian Volunteers, Inc.</i>

ABSENT:

Hon. Efren C. Cañon	-	PB Bgy. San Roque
Hon. Mateo F. Tañala	-	PB Bgy. San Vicente
Dr. Crescente A. Uribe	-	Municipal Health Officer
Mr. Francis Allan C. Raagas	-	Acting Municipal Treasurer
Ms. Julie C. Valiente	-	CSO Representative/President <i>Tunga Agri-Venture Farmers Association (TAVEFA)</i>
Ms. Virgilia L. Arinto	-	CSO Representative/President <i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i>
Mr. Reynaldo C. Costelo	-	CSO Representative/President <i>Tungan-on Coconut Farmers Associations (TOCFA)</i>
Congressperson's Representative	-	2 nd District, Leyte Division

IN-ATTENDANCE:

Mr. Julius C. Arizo	-	Secretary to the Mayor, Mayor's Office
Mr. Ronald Allan C. Sucgang	-	Staff, MDRRM Office
Ms. Gezelle Ann B. Bedua	-	Nurse II, Municipal Health Office
Mr. Jayson P. Inabangan	-	Staff, MPD Office



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

I. Determination of Quorum:

There being a quorum, the meeting started at 8:40 a.m.

II. The presiding officer, Hon. Engr. Reinbert C. Costelo, welcomed the members of the Municipal Development Council (MDC). He informed the council that the agenda of meeting:

- a) C.Y. 2022 Priority Development Projects;
- b) Establishment of Sectoral Committees;
- c) Proposed C.Y. 2022 Supplemental AIP No. 02 of the municipality to be funded by reversion of unexpended C.Y. 2021 Savings and Realignment of 20% D.F. and
- d) Other matters

III. Engr. Marlon B. Arintoc, Head, MDC Secretariat and Municipal Planning and Development Coordinator, informed all present MDC members the relevance of Municipal Development Council (MDC) meeting, to pass and approve any MDC Resolution for the Supplemental Investment Plan No. 02 of the municipality for C.Y. 2022, that the august body would decide, since the Municipal Accountant, Mrs. Ariane Joy A. Quintana-Felipe, submitted a certification of the C.Y. 2021 Savings to Engr. Reinbert C. Costelo, Municipal Mayor and MDC Chairman.

IV. Engr. Teodoro A. Quintana, Jr., Municipal Engineer, relayed to all present MDC members that some PPA's to be funded by the 20% D.F. underwent the procurement process, and there are some PPA's subject to realignment of funds since the RROW could not be establish and any other concerns that the end-user would present during the deliberation;

V. Ms. Ariane Joy A. Quintana-Felipe, Municipal Accountant, presented to all present MDC members the C.Y. 2021 Savings, to wit:

TYPE OF FUND	AMOUNT
General Fund	P2,543,536.93
Trust Fund – 5% LDRRMF	P1,076,494.10
TOTAL	P3,620,031.03

VI. The MDC-Chairman, Engr. Reinbert C. Costelo, solicited opinions and suggestions for the priority Programs, Projects and Activities (PPA's) for appropriation by the reversion of unexpended C.Y. 2021 savings, the other PPA's to be funded by External Sources, if there is any, and the new PPA's in lieu of the previously identified PPA's that could be affected by the RROW and other concerns for deliberation of the august body;



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

After thorough discussion and exchange of views and merits of the different Development Programs, Projects and Activities, the council identified and approved the final list of different Development Programs, Projects and Activities (PPA's) of the municipality to be funded by reversion of unexpended C.Y. 2021 Savings to the General Fund of the LGU, by external sources and by realignment of 20% D.F. as stipulated in Annex "A". These PPA's will form part of the Municipal Supplemental Investment Program No. 02 for F.Y. 2022 of the municipality.

- VII. The MDC Secretary, Engr. Marlon B. Arintoc, together with the Municipal Budget Officer, Ms. Marilyn A. Cubilla, presented to all present MDC members the total appropriations covered by the C.Y. 2022 Supplemental Investment Program No.02 amounting to **Twenty-Six Million Nine Hundred Ten Thousand Pesos only (PhP26,910,000.00)** inclusive of all the PPA's stipulated in Annex "A".

To this effect, Engr. Teodoro A. Quintana, Jr, Municipal Engineer, presented an MDC Resolution for the Approval and endorsement of the C.Y. 2022 Supplemental Investment Plan No. 02 of the municipality, to wit:

MDC RESOLUTION NO. 02- 2022

RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY REVERSION OF UNEXPENDED C.Y. 2021 SAVINGS, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO TWENTY-SIX MILLION NINE HUNDRED TEN THOUSAND PESOS ONLY (PHP26,910,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO.02

- WHEREAS,** *Ms. Ariane Joy A. Quintana-Felipe, Municipal Accountant, presented to all present MDC members the C.Y. 2021 Savings amounting to Three Million Six Hundred Twenty Thousand Thirty-One Pesos and Three Centavos (PhP3,620,031.03);*
- WHEREAS** *the members of the Local Finance Committee (LFC) conducted a meeting with the Municipal Mayor Engr. Reinbert C. Costelo, for the reversion of fund amounting to Three Million Six Hundred Twenty Thousand Thirty-One Pesos and Three Centavos (PhP3,620,031.03) as unexpended savings from fiscal year 2021;*
- WHEREAS,** *Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented to all present MDC members the Proposed Reversion and Programming for inclusion in the CY 2022 Supplemental Investment Program (AIP) No.02, amounting to Twenty-Six Million Nine Hundred Ten Thousand Pesos only (PhP26,910,000.00) to be funded by the declared unexpended savings, realignment of 20% D.F. and other expected external sources due to implementation of Mandanas-Garcia SC rulings;*
- WHEREAS,** *the Supplemental Investment Program (AIP) No. 02, C.Y. 2022 emanates for the efficient delivery of basic services for Tungan-ons and favorably acted upon by the MDC;*

2/6



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, after deliberation, the Municipal Development Council approved the C.Y. 2022 Supplemental Investment Program (AIP) No. 02 (see annex "A") in the amount of Twenty-Six Million Nine Hundred Ten Thousand Pesos only (PhP26,910,000.00);

WHEREFORE, on motion of Engr. Teodoro A. Quintana, Jr, Municipal Engineer and seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer, Be it;

RESOLVED, as it is hereby resolved by the Municipal Development Council to approve and endorse the C.Y. 2022 Supplemental Investment Program (AIP) No. 02, series of 2022 to the Legislative Body of this municipality amounting to Twenty-Six Million Nine Hundred Ten Thousand Pesos only (PhP26,910,000.00) for adoption and legislation;

RESOLVED FINALLY that a copy of this resolution and approved copy of C.Y. 2022 Supplemental Investment Program (AIP) No. 02, series of 2022, of Tunga, Leyte be furnish to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for reference and guidance.

APPROVED: AUGUST 03, 2022

VIII. The following sectoral committees were established and approved by all present MDC members after thorough discussion and deliberation:

Sectoral Committees	Chairman/Chairperson	Members
Social Services Sector	Ms. Agnes C. Baquiran Municipal Social Welfare & Dev't Officer	Dr. Crescente A. Uribe Municipal Health Officer
		Hon. Fideleo G. Baac PB, Barangay San Antonio
		Ms. Lourdes A. Baac President, Tunga Leyte BHW Humanitarian Volunteers, Inc.
Economic Services Sector	Ms. Nida A. Davocol Municipal Agricultural Officer I	Mr. Francis Allan C. Raagas Acting Municipal Treasurer
		Hon. Joel G. Cotoner PB, Barangay Banawang
		Ms. Jinena R. Arintoc President, Tunga Leyte Public Vendors & Entrepreneur Association (TLPVEA)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

Infrastructure Services and Local Roads Management (LRM) Sector	Engr. Teodoro A. Quintana, Jr. Municipal Engineer	Hon. Leandro A. Aumento ABC President/ PB, Barangay Astorga
		Hon. Alex G. Davocol PB, Barangay Balire
		Mr. Reynaldo C. Costelo President, <i>Tungan-on Coconut Farmers Associations (TOCFA)</i>
Disaster Risk Reduction (DRR) and Environmental Management Sector	Dr. Jan C. Pamat Sanitation Inspector I/ MDRRMO - Designate	Hon. Leandro A. Aumento ABC President/ PB, Barangay Astorga
		Hon. Florentina A. Obsequio PB, Barangay Santo Niño
		Hon. Mateo F. Tañala PB, Barangay San Vicente
		Mr. Felix P. Sudario, Jr. Agricultural Technologist I MENRO - Designate
		Ms. Julie C. Valiente President, <i>Tunga Agri-Venture Farmers Association (TAVEFA)</i>
Institutional Services and Management Sector	Ms. Marilyn A. Cubilla Municipal Budget Officer	Hon. Estrella V. Geraldo PB, Barangay San Pedro
		Ms. Maria Lucia P. Villamor NGA Representative <i>Department of Agrarian Reform (DAR)</i>
		Ms. Virgilia L. Arinto President, <i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i>
Water, Sanitation and Hygiene (WaSH) Sector	Dr. Jan C. Pamat Sanitation Inspector I/ MDRRMO - Designate	Engr. Teodoro A. Quintana, Jr. Municipal Engineer
		Hon. Eren C. Cañon PB, Barangay San Roque
		Ms. Lourdes A. Baac President, <i>Tunga Leyte BHW Humanitarian Volunteers, Inc.</i>

VIII. With no more matters to be discuss and resolved, Ms. Marilyn A. Cubilla, Municipal Budget Officer, moved that the meeting be adjourned.

I HEREBY CERTIFY that the foregoing minutes of meeting and MDC Resolution No. 02 series of 2022 was duly approved by the Municipal Development Council meeting held on August 03, 2022.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

MUNICIPAL DEVELOPMENT COUNCIL

With no more matters to be discuss, the meeting was adjourned 12:05 in the afternoon.

ENGR. MARLON B. ARINTOC
MPDC
Head, MDC Secretariat

Attested:

HON. REINBERT C. COSTELO, CE
Municipal Mayor
MDC Chairman, Presiding Officer

HON. LEMUEL G. PONFERRADA
SB Member, Chairman Committee on
Finance, Budget & Appropriation

HON. LEANDRO A. AUMENTO
ABC President/
PB Bgy. Astorga

HON. ALEX G. DAVOCOL
PB Bgy. Belire

MRS. REINA ZINNIA L. BARDILLON
Municipal Local Government
Operations Officer (MLGOO)

HON. JOEL G. COTONER
PB Bgy. Banawang

HON. FIDELEO G. BAAC
PB Bgy. San Antonio

HON. ESTRELLA M. GERALDO
PB Bgy. San Pedro

HON. FLORENTINA A. OBSEQUIO
PB Bgy. Santo Niño

MS. MARILYN P. CUBILLA
Municipal Budget Officer

ENGR. TEODORO A. QUINTANA, JR.
Municipal Engineer

MR. FELIX P. SUDARIO, JR.
MENRO - Designate

DR. JAN C. PAMAT
MDRRMO-Designate

MRS. AGNES C. BAQUIRAN
Municipal Social Welfare and
Development Officer

MRS. NIDA A. DAVOCOL
Municipal Agricultural Officer I

MRS. MARIA LUCIA P. VILLAMOR
NGA Representative
Department of Agrarian Reform
(DAR)

MRS. JINENA R. ARINTOC
CSO Representative, President
Tunga Leyte Public Vendors &
Entrepreneur Association (TLPVEA)

MRS. LOURDES A. BAAC
CSO Representative, President
Tunga Leyte BHW Humanitarian
Volunteers, Inc.

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

Municipality: **TUNGA, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
General Services (1000)							800.00000	11,400.00000	3,500.00000	15,700.00000	0.00000	0.00000		
1000-3-01-001-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program. General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	MO	3-Aug-22	31-Dec-22	Executive Governance Services. Supervised LGU operations for the whole year period	Gen. Fund	500.00000	500.00000	300.00000	1,300.00000				
1000-3-01-001-002-000	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT							0.00000	8,700.00000	3,200.00000	11,900.00000	0.00000	0.00000	
1000-3-01-001-002-001	RELIEF AND RECOVERY. Quick Response Fund (QRF) minimum of 30% of 5% LDRRMF in the corresponding year to be used in times of calamity	MDRRMO	3-Aug-22	31-Dec-22	Quick response as need arises	GF - 5% MDRRMF	0.00000	1,500.00000	0.00000	1,500.00000				
1000-3-01-001-002-002-000	DISASTER PREPAREDNESS	MDRRMO	3-Aug-22	31-Dec-22	Disaster Preparedness PPA's accomplished	GF - 5% MDRRMF	0.00000	3,700.00000	1,100.00000	4,800.00000				
1000-3-01-001-002-002-001	Insurance Premium/Obligation for LGU owned properties	MDRRMO	3-Aug-22	31-Dec-22	Various LGU properties insured	GF - 5% MDRRMF	0.00000	400.00000	0.00000	400.00000				
1000-3-01-001-002-002-002	Insurance Premium for MDRRM Volunteers	MDRRMO	3-Aug-22	31-Dec-22	MDRRM Volunteers provided with insurance premium	GF - 5% MDRRMF	0.00000	200.00000	0.00000	200.00000				

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

1000-3-01-001-002-002-003	Food and Water Supplies for DRRM Frontliners and Volunteers	MDRRMO	3-Aug-22	31-Dec-22	Food and Water Supplies provided to DRRM Frontliners and Volunteers	GF - 5% MDRRMF	0.00000	300.00000	0.00000	300.00000			
1000-3-01-001-002-002-004	Other MDRRM Supplies, Materials & Equipment e.g. Megaphones, Sirens, Fire Extinguisher, Gen.Set, Chainsaw, etc.)	MDRRMO	3-Aug-22	31-Dec-22	Other MDRRM Supplies, Materials & Rescue Equipment Procured	GF - 5% MDRRMF	0.00000	0.00000	300.00000	300.00000			
1000-3-01-001-002-002-005	Procurement/Fabrication of Transitional Shelter (Tent) with facilities	MDRRMO	3-Aug-22	31-Dec-22	No. of units of Transitional Shelter (Tent) procured/fabricated	GF - 5% MDRRMF	0.00000	0.00000	500.00000	500.00000			
1000-3-01-001-002-002-006	Construction/Installation of Fire Hydrants	MDRRMO	3-Aug-22	31-Dec-22	No. of units Fire Hydrant Installed	GF - 5% MDRRMF	0.00000	0.00000	200.00000	200.00000			
1000-3-01-001-002-002-007	Procurement of Food and Non-Food Items (Prepositioning of Goods)	MDRRMO	3-Aug-22	31-Dec-22	One (1) Lot of relief and welfare goods provided to victims of calamity	GF - 5% MDRRMF	0.00000	400.00000	0.00000	400.00000			
1000-3-01-001-002-002-008	MDRRM Planning and Capacity Building (Trainings & Seminar)	MDRRMO	3-Aug-22	31-Dec-22	No. of trainings conducted	GF - 5% MDRRMF	0.00000	1,000.00000	0.00000	1,000.00000			
1000-3-01-001-002-002-008-001	<i>Training Expenses for MDRRM Capacity Building for Fire & Earthquake Drills, WasAR, Search and Rescue, Incident Command System & Basic Life Support, etc.</i>	MDRRMO	3-Aug-22	31-Dec-22	<i>No. of trainings conducted</i>	<i>GF - 5% MDRRMF</i>	<i>0.00000</i>	<i>600.00000</i>	<i>0.00000</i>	<i>600.00000</i>			
1000-3-01-001-002-002-008-002	<i>Formulation and Updation of MDRRM Plan</i>	MDRRMO	3-Aug-22	31-Dec-22	<i>No. of trainings conducted</i>	<i>GF - 5% MDRRMF</i>	<i>0.00000</i>	<i>400.00000</i>	<i>0.00000</i>	<i>400.00000</i>			

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

1000-3-01-001-002-002-009	HEALTH EMERGENCY MANAGEMENT. Procurement of COVID-19 PPEs, Medicines, WaSH Supplies and other COVID-19 Related Activities	MDRRMO	3-Aug-22	31-Dec-22	Various PPEs, Medicines, WaSH Supplies procured and stocked	GF - 5% MDRRMF	0.00000	1,400.00000	100.00000	1,500.00000			
1000-3-01-001-002-003-000	DISASTER PREVENTION AND MITIGATION	MDRRMO	3-Aug-22	31-Dec-22	Prevention and Mitigation Projects accomplished	GF - 5% MDRRMF	0.00000	800.00000	100.00000	900.00000			
1000-3-01-001-002-003-001	Procurement/Installation of Early Warning System (EWS) Signages in Hazard Prone Areas	MDRRMO	3-Aug-22	31-Dec-22	Various EWS equipment/facilities procured and installed	GF - 5% MDRRMF	0.00000	0.00000	100.00000	100.00000			
1000-3-01-001-002-003-002	Desilting of Rivers, Creeks and other water ways	MDRRMO /Bgy. Council	3-Aug-22	31-Dec-22	Linear Meter of rivers, creeks & other water ways desilted	GF - 5% MDRRMF	0.00000	300.00000	0.00000	300.00000			
1000-3-01-001-002-003-003	Yearly Inspection/ Assessment of Infrastructures to ensure their soundness & compliance to Building Code	ME/OBO	3-Aug-22	31-Dec-22	No. of units of various infrastructures inspected and assessed	GF - 5% MDRRMF/ General Fund	0.00000	200.00000	0.00000	200.00000			
1000-3-01-001-002-003-004	Tree Planting along Rivers, Creeks and other Denuded and Flood Prone Areas	MDRRMO /Bgy. Council/ MENRO	3-Aug-22	31-Dec-22	No. of trees planted along rivers, creeks & other denuded & flood prone areas	GF - 5% MDRRMF/ General Fund/ External	0.00000	200.00000	0.00000	200.00000			
1000-3-01-001-002-003-005	Strict Implementation of the Rules & Regulations pertaining to Extraction of Sand & Gravel	MDRRMO /Bgy. Council/ MENRO	3-Aug-22	31-Dec-22	Rules & Regulations pertaining to extraction of sand and gravel were implemented	GF - 5% MDRRMF/ General Fund/ External	0.00000	100.00000	0.00000	100.00000			

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

1000-3-01-001-002-004-000	DISASTER RESPONSE	MDRRMO	3-Aug-22	31-Dec-22	PPAs for Disaster Response accomplished	GF - 5% MDRRMF	0.00000	1,600.00000	0.00000	1,600.00000			
1000-3-01-001-002-004-001	Issuance of Public Advisories in Accordance with protocols developed	MDRRMO	3-Aug-22	31-Dec-22	Various public advisories conducted	GF - 5% MDRRMF	0.00000	100.00000	0.00000	100.00000			
1000-3-01-001-002-004-002	Implementation of Standard Operating Procedures (SOPs) for Deployment, Evacuation & Coordination with Rapid Assessment Teams, etc.	MDRRMO /Bgy. Council	3-Aug-22	31-Dec-22	Various SOP's implemented	GF - 5% MDRRMF	0.00000	300.00000	0.00000	300.00000			
1000-3-01-001-002-004-003	Conduct of Search & Rescue and First Aid	MDRRMO /Bgy. Council	3-Aug-22	31-Dec-22	Various First Aid and Search & Rescue Operation were conducted	GF - 5% MDRRMF/ General Fund	0.00000	200.00000	0.00000	200.00000			
1000-3-01-001-002-004-004	Conduct of Disaster/Relief Operation Inclusive of Transportation Expenses (e.g. Fuel, Oil, Lubricants, Rental of Vehicles, Travelling Expenses, etc.)	MDRRMO /Bgy. Council	3-Aug-22	31-Dec-22	Various Disaster/Relief Operations were conducted	GF - 5% MDRRMF/ General Fund/ External	0.00000	1,000.00000	0.00000	1,000.00000			
1000-3-01-001-002-005-000	REHABILITATION AND RECOVERY	MDRRMO	3-Aug-22	31-Dec-22	PPAs for Rehabilitation and Recovery were accomplished	GF - 5% MDRRMF	0.00000	1,100.00000	2,000.00000	3,100.00000			
1000-3-01-001-002-005-001	Conduct of Post DANA	MDRRMO	3-Aug-22	31-Dec-22	Post DANA was conducted	GF - 5% MDRRMF	0.00000	100.00000	0.00000	100.00000			
1000-3-01-001-002-005-002	Rehabilitation and Restoration of damaged Government Buildings, Structures and Facilities	MDRRMO	3-Aug-22	31-Dec-22	Various government buildings, structures and facilities were rehabilitated and restored	GF - 5% MDRRMF	0.00000	0.00000	2,000.00000	2,000.00000			

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

1000-3-01-001-002-005-003	Provision of Livelihood Assistance	MDRRMO	3-Aug-22	31-Dec-22	Livelihood assistance were provided to affected families	GF - 5% MDRRMF	0.00000	1,000.00000	0.00000	1,000.00000			
1000-3-01-003-000	Mandatory & Special Purpose Appropriations (Senior Citizens Assistance, Aid to Barangays, Magna Carta Benefits for PSWs & PHWs, Philhealth Contribution for Indigents, RATA for Asst. Mun. Treasurers, Reserve for Step Increment of Salaries, Special Program for Employment, Donations, Supplemental Feeding, & BAC)	MO	3-Aug-22	31-Dec-22	Mandatory & Special Purpose Appropriations	Gen. Fund	200.00000	200.00000	0.00000	400.00000	0.00000	0.00000	
1000-3-01-003-002	Reserve for Step Increments of Salaries of Appointed Municipal Employees	MO	3-Aug-22	31-Dec-22		Gen. Fund	200.00000	100.00000		300.00000			
1000-3-01-003-003	CREATION AND RECLASSIFICATION OF VARIOUS PLANTILLA POSITIONS. This involves the modification of OSSP as per Amendment and Revision No.02 of DTP 2022-2024	OSB	3-Aug-22	31-Dec-22	Various plantilla position created and reclassified	General Fund	0.00000	100.00000	0.00000	100.00000			
1000-3-01-004-000	GENERAL SERVICES	MO	3-Aug-22	31-Dec-22	General services operation	Gen. Fund	0.00000	2,000.00000	0.00000	2,000.00000	0.00000	0.00000	
1000-3-01-006-000	MUNICIPAL ASSESSOR'S OFFICE: Appraisal and Assessment of Real Property Program. Supervision and administration of Municipal Assessor's Office. To include salaries of Assessment Office personnel, personal and government contributions to GSIS and other institutions and other benefits. To also include maintenance and operation to include travel expenses, office supplies and materials	MASSO	3-Aug-22	31-Dec-22	Appraisal and Assessment Services. _____ lots verified, _____ real properties reassessed, _____ tax declarations copies issued to property owners	General Fund	100.00000	0.00000	0.00000	100.00000			
Sub-Total (General Public Services)							800.00000	11,400.00000	3,500.00000	15,700.00000	0.00000	0.00000	

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Social Services (3000)							500.00000	660.00000	0.00000	1,160.00000	0.00000	0.00000	
3000-3-01-011-000	MUNICIPAL HEALTH OFFICE: Health Services Program. Supervision and General Administration of Municipal Health Office. This activity includes payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation including travel expenses, office supplies and materials	MHO	3-Aug-22	31-Dec-22	Health Improvement Services. Manned and supervised health office	General Fund	0.00000	200.00000	0.00000	200.00000			
3000-3-02-005-000	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE: Additional funding for Personnel Services (PS)	MSWDO	3-Aug-22	31-Dec-22	Social Welfare and Development Services. Manned and supervised social welfare office	General Fund	500.00000	0.00000	0.00000	500.00000			
3000-3-02-005-014	COMMUNITY-BASED REHABILITATION PROGRAM (CBRP) FOR PWDs AND SCs. This project includes purchase of drugs and medicines, assistive devices, and wages for JO employees assisting this program	MSWDO	3-Aug-22	31-Dec-22	Drugs and medicines purchased, assistive devices purchased and ready for use	General Fund - 1% PWD/SC	0.00000	100.00000	0.00000	100.00000			

**C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022**

3000-3-02-005-015	Assistance to Senior Citizens Affairs	MSWDO-LGU	3-Aug-22	31-Dec-22	Percentage of assisted Senior Citizens in the municipality through financing and other livelihood programs	General Fund - 1% PWD/SC	0.00000	200.00000	0.00000	200.00000			
3000-3-02-005-017	Person with Disability (PWD) Programs	MSWDO-LGU	3-Aug-22	31-Dec-22	Percentage of PWDs involved in capacity building and other empowerment mechanisms of the LGU	General Fund - 1% PWD/SC	0.00000	110.00000	0.00000	110.00000			
3000-3-02-005-018	Emergency Assistance for Senior Citizens and Person With Disability PWD's	MSWDO-LGU	3-Aug-22	31-Dec-22	Numbers of SCs and PWDs assisted financially during emergency	General Fund - 1% PWD/SC	0.00000	50.00000	0.00000	50.00000			
Sub-Total (Social Services)							500.00000	660.00000	0.00000	1,160.00000	0.00000	0.00000	
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Economic Services (8000)							500.00000	100.00000	9,450.00000	10,050.00000	2,700.00000	0.00000	
8000-3-01-010-000	MUNICIPAL ENGINEERING OFFICE/BUILDING OFFICIAL: Engineering and Infrastructure Management Services. Supervision and general administration of Municipal Engineering office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operations to include travel expenses, office supplies and materials	ME	3-Aug-22	31-Dec-22	Engineering and Infrastructure Management Programs. Office manned and supervised	General Fund	0.00000	0.00000	0.00000	0.00000			

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

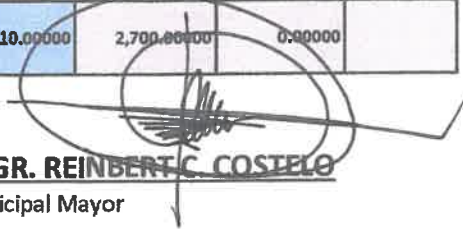
8000-3-01-010-003-000	LOCAL ACCESS ROAD AND BRIDGES PROGRAM						0.00000	0.00000	400.00000	400.00000	0.00000	0.00000	
8000-3-01-010-003-003	Road Concreting of San Vicente - Banawang Road (Banawang area) <i>additional funding</i>	MEO	3-Aug-22	31-Dec-22	length of road improved and rehabilitated	20% D.F.	0.00000	0.00000	200.00000	200.00000			
8000-3-01-010-003-006	Rehabilitation/Improvement of Access Road to Balire Elementary School	MEO	3-Aug-22	31-Dec-22	length of road improved and rehabilitated	20% D.F.	0.00000	0.00000	200.00000	200.00000			
8000-3-01-010-004-000	FARM-TO-MARKET ROAD DEVELOPMENT PROGRAM						0.00000	0.00000	2,500.00000	2,500.00000	2,500.00000	0.00000	
8000-3-01-010-004-001-001	Road Opening and Construction of Astorga-Banawang FMR (Astorga Area)	MEO	3-Aug-22	31-Dec-22	length of road constructed	LGU/NGA	0.00000	0.00000	1,500.00000	1,500.00000	1,500.00000		A634-03
8000-3-01-010-004-001-002	Road Opening and Construction of Astorga-Banawang FMR (Banawang Area)	MEO	3-Aug-22	31-Dec-22	length of road constructed	LGU/NGA	0.00000	0.00000	1,000.00000	1,000.00000	1,000.00000		A634-03
8000-3-01-010-005-000	MUNICIPAL PUBLIC BUILDING AND FACILITIES DEVELOPMENT PROGRAM						0.00000	0.00000	6,100.00000	6,100.00000	0.00000	0.00000	
8000-3-01-010-005-011	Improvement of Function Hall a 3rd Flr. LGU Tunga Multi-Purpose Building	MEO	3-Aug-22	31-Dec-22	One (1) LOT of Function Hall improved	20% D.F.	0.00000	0.00000	400.00000	400.00000			
8000-3-01-010-005-012	Improvement and Rehabilitation of Barangay Balire Covered Court (Flooring)	MEO	3-Aug-22	31-Dec-22	Area of Flooring improved and rehabilitated	20% D.F.	0.00000	0.00000	350.00000	350.00000			
8000-3-01-010-005-013	Improvement and Rehabilitation of Barangay San Pedro Covered Court (Flooring)	MEO	3-Aug-22	31-Dec-22	Area of Flooring improved and rehabilitated	20% D.F.	0.00000	0.00000	350.00000	350.00000			

C.Y. 2022 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF AUGUST 03, 2022

8000-3-01-010-005-014	Installation/Construction of Street Lighting Facilities along National Highway	MEO	3-Aug-22	31-Dec-22	No. of Units of SLF installed and constructed	20% D.F.	0.00000	0.00000	5,000.00000	5,000.00000				
8000-3-01-010-006-000	TUNGA RIVERFRONT DEVELOPMENT AND FLOOD CONTROL PROGRAM							0.00000	0.00000	450.00000	450.00000	200.00000	0.00000	
8000-3-01-010-006-005	Continuation of Construction of Evacuation Center (Phase II) at Barangay Balire	MEO/Bgy. Council	1-Jan-22	31-Dec-22	Length of drainage canal improved/rehabilitated	20% D.F.	0.00000	0.00000	400.00000	400.00000	150.00000		A634-07	
8000-3-01-010-006-012	Improvement/Rehabilitation of Drainage Canal along Rizal Street (San Antonio area)	MEO/Bgy. Council	3-Aug-22	31-Dec-22	Length of drainage canal improved/rehabilitated	20% D.F.	0.00000	0.00000	50.00000	50.00000	50.00000		A634-07	
8000-3-02-003-000	MUNICIPAL AGRICULTURAL OFFICE: Additional funding for Personnel Services (PS)	MAO	3-Aug-22	31-Dec-22	Agricultural Production Services. Office manned and supervised, reports submitted, agricultural programs/projects/activities monitored and assessed	General Fund	500.00000	0.00000	0.00000	500.00000				
8000-3-02-003-002	AGRI TOURISM FESTIVAL AND AGRO FAIR. Conduct and participation to various agri/agro fairs in the province and in the municipality	MAO	3-Aug-22	31-Dec-22	No. of Agri/Agro fairs conducted and participated	LGU/ NGA	0.00000	100.00000	0.00000	100.00000				
Sub-Total (Economic Services)							500.00000	100.00000	9,450.00000	10,050.00000	2,700.00000	0.00000		
TOTAL							1,800.00000	12,160.00000	12,950.00000	26,910.00000	2,700.00000	0.00000		


ENGR. MARLON B. ARINTOC
Mun. Planning & Devt. Coordinator
Date: August 03, 2022


MS. MARILYN A. CUBILLA
Mun. Budget Officer
Date: _____


ENGR. REINBERT C. COSTELO
Municipal Mayor
Date: _____