



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 19
 Date: 04 NOV 2022
 RELEASED
 10-18-22
 #117
 NO. _____
 SY: _____
 PBO

PROVINCIAL BUDGET OFFICE

October 18, 2022

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

SP Rec 10/18/22
 OCT 24 2022
 SP Records LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2022** of the **Municipality Bato, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-002** with a total appropriation in the amount of **P17,727,232.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:


1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
2. That the appropriation for salaries to employees implementing the Third Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC No. 143 dated January 3, 2022 and the authorized rates thereof under Annex "A-1" & "A-6";
3. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the procurement of Motor Vehicles/Heavy Equipment under Capital Outlay will be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2022-1 dated February 11, 2022;
5. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU and are incorporated in the AIP;
6. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013; and


7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Government
Assistant Department Head
Acting Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
13 October 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2022-002** of the **MUNICIPALITY OF BATO, LEYTE**, ENTITLED: **AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 FOR CY 2022 INVOLVING THE AMOUNT OF PESOS: SEVENTEEN MILLION SEVEN HUNDRED TWENTY-SEVEN THOUSAND TWO HUNDRED THIRTY-TWO ONLY (PHP17,727,232.00)**, TOGETHER WITH **SUPPLEMENTAL AIP NO. 02 CY 2022 INVOLVING THE AMOUNT OF PHP18,022,732.00 FOR VARIOUS PURPOSES.**


FLORINDA JLL S. UYVICO
Provl Govt Dept Head
(SP Secretary)

10/24/22



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

October 13, 2022

**THE HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Province of Leyte
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Leyte Provincial Board the herein **Appropriation Ordinance No. 2022-002 re: Authorizing the supplemental budget number 2 for FY 2022 in the total amount of P17,727,232.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the Sangguniang Panlalawigan could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

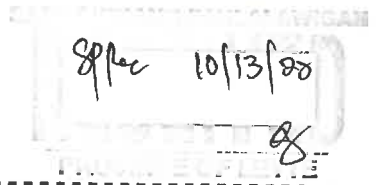
I thank you in advance and look forward to your granting this request.

Respectfully,


PORFERIO M. PITOGO II
Secretary to the Sanggunian



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte



Appropriation Ordinance No. 2022-002

AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 INVOLVING THE AMOUNT OF PESOS: SEVENTEEN MILLION, SEVEN HUNDRED TWENTY-SEVEN THOUSAND, TWO HUNDRED THIRTY-TWO ONLY (₱17,727,232.00)

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Mark S. Salvatierra seconded by Hon. Marissa C. Gertos, that:

Section 1. Approval. – The Supplemental Budget No. 2 of this municipality for FY 2022 in the total amount of **Pesos: Seventeen million, seven hundred twenty-seven thousand, two hundred thirty-two only (₱17,727,232.00)** is hereby approved and authorized.

Section 2. Fund Source. – The source of funds for the Supplemental Budget shall be as follows:

₱8,771,000.00	-	Reversion (20% DF – Current Appropriations)
₱3,400,000.00	-	Reversion (20% DF – Continuing Appropriations)
₱4,306,232.00	-	Reversion (PS, capital outlay, MOOE)
₱1,250,000.00	-	NTA Differential (April 2022 to August 2022)
₱17,727,232.00	-	Totals

Section 3. Use of Funds. – The total amount of **₱17,727,232.00** is hereby appropriated for the Supplemental Budget of the Municipality of Bato as:

(See attached Statement of Supplemental Appropriation)

Section 4. Reversion. – The amount(s) indicated in Section 2 herein is(are) hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in Section 3 hereof.

Section 5. Separability Clause. – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Repeal Clause. – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

Section 7. Effectivity. – This ordinance shall take effect upon approval.

(Handwritten signatures and initials)

Appropriation Ordinance No. 2022-002: Supplemental Budget No. 2 (₱17,727,232.00)
October 03, 2022

ENACTED this 3rd day of October, 2022 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

CONCURRED: **The Honorable Members of the Sangguniang Bayan**


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA


HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


DORMAN P. SUAREZ

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:


HON. BRYAN NILE A. GERTOS
Presiding Officer

APPROVED:


HON. NATHANIEL B. GERTOS
Municipal Mayor

10 OCT 2022


STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2022

BATO, LEYTE
 Province/City/Municipality

GENERAL FUND
 Fund/Special/Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
1. New Revenue Sources		
2. Actual Collection in Excess of the Estimated Income		-
3. Savings		
NTA Increase - APRIL to AUGUST 2022 = 14,331,228.00 x 5	71,656,140.00	
Less: NTA Per Mun. Annual Budget from APRIL to AUGUST 2022 = 14,081,228.00 x 5	70,406,140.00	
NTA DIFFERENCIAL FROM APRIL TO AUGUST-----		1,250,000.00
4. Realignment		-
5. Reversion:		
a. Vacant Position of Personal Services		1,946,732.00
b. MOOE of Office of Municipal Mayor		1,779,500.00
c. Capital Outlay of MPDO		80,000.00
d. Capital Outlay of Port Opertion		500,000.00
e. 20% Dev't Fund - (Current Appropriations):		
- Farm to Market Road		1,271,000.00
- Concreting @ Baywalk Area		1,500,000.00
- DBP-Loan Amortization: Dumptruck/Ambulance		6,000,000.00
f. 20% Dev't Fund - (Cont. Appropriations):		
- Rehabilitation of Multi-purpose Gym		2,000,000.00
- DBP-Loan Amortization: SWM/Dumptruck/Ambulance		1,400,000.00
Total Estimated Income		17,727,232.00

Certified Correct:


DIONESIO B. MALATAG
 Mun. Treasurer


MARIA ROQUESA J. SAVERON, CPA
 Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Bato, Leyte

Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 02

CY: 2022

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
I. CURRENT APPROPRIATIONS:					
MO	PERSONAL SERVICES:	1000-1			
	Implementaion of SSL V third tranche from January to December		Salaries & Wages	5-01-01-010	160,464.00
			Mid-Year Bonus	5-01-02-140	13,372.00
			Year-end Bonus	5-01-02-140	13,372.00
			Life Ret. Ins. Cont.	5-01-03-010	19,256.00
			Philhealth cont.	5-01-03-030	3,211.00
	MOOE:				
	Payment of Travelling Expenses for LCPC		Travelling Expenses	5-02-01-010	225,000.00
	Payment of Registration Fee for Seminars/Trainings on LCPC		Trainings Expenses	5-02-02-010	210,000.00
	Payment of ELA Seminars/Trainings		Trainings Expenses	5-02-02-010	150,000.00
	Payment of wages for Job Order		Other Maint. & Other Operating Expenses	5-02-99-990	899,284.00
Payment of Gender Related Activities (GAD Expenses)	Other Maint. & Other Operating Expenses	5-02-99-990	100,000.00		
CAPITAL OUTLAY:					
Procurement of 1 set Sound System	IT Equipment & software	1-07-05-030	100,000.00		
TOTAL				1,893,959.00	
SB	PERSONAL SERVICES:	1000-3			
	Implementaion of SSL V third tranche from January to December		Salaries & Wages	5-01-01-010	201,216.00
			Mid-Year Bonus	5-01-02-140	16,768.00
			Year-end Bonus	5-01-02-140	16,768.00
			Life Ret. Ins. Cont.	5-01-03-010	24,146.00
			Philhealth cont.	5-01-03-030	4,022.00
	MOOE:				
Payment of Travelling Expenses	Travelling Expenses	5-02-01-010	100,000.00		
Payment of Seminars/Trainings	Trainings Expenses	5-02-02-010	150,000.00		
TOTAL				512,920.00	
MPDO	PERSONAL SERVICES:	1000-4			
	Implementaion of SSL V third tranche from January to December		Salaries & Wages	5-01-01-010	38,148.00
			Mid-Year Bonus	5-01-02-140	3,179.00
			Year-end Bonus	5-01-02-140	3,179.00
			Life Ret. Ins. Cont.	5-01-03-010	4,578.00
			Philhealth cont.	5-01-03-030	763.00
	CAPITAL OUTLAY:				
Purchase of 1 unit Aircondition	Furnitures/Fixtures	1-07-07-010	80,000.00		
TOTAL				129,847.00	
MCR	PERSONAL SERVICES:	1000-8			
	Implementaion of SSL V third tranche from January to December		Salaries & Wages	5-01-01-010	50,652.00
			Mid-Year Bonus	5-01-02-140	4,221.00
			Year-end Bonus	5-01-02-140	4,221.00
			Life Ret. Ins. Cont.	5-01-03-010	6,078.00
			Philhealth cont.	5-01-03-030	1,014.00
TOTAL				66,186.00	
	Sub-total				2,602,912.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				2,602,912.00
MBO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	1000-5	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	39,583.00 4,372.00 4,372.00 4,750.00 1,050.00
	CAPITAL OUTLAY: Purchase of 1 unit Aircondition		Furnitures/Fixtures	1-07-07-010	75,000.00
	TOTAL				129,127.00
MACCO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	1000-7	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	49,872.00 4,156.00 4,156.00 5,985.00 998.00
	TOTAL				65,167.00
MTO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	1000-6	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	125,136.00 10,428.00 10,428.00 15,016.00 2,504.00
	TOTAL				163,512.00
MASSO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	1000-9	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	40,618.00 3,459.00 3,459.00 4,874.00 812.00
	TOTAL				53,222.00
MHO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	3000-200	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	236,004.00 19,667.00 19,667.00 28,320.00 4,719.00
	CAPITAL OUTLAY: Purchased of Heavy Duty Electric Fan		Furnitures/Fixtures	1-07-07-010	30,000.00
	TOTAL				338,377.00
MSWDO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	3000-500	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	34,860.00 2,905.00 2,905.00 4,183.00 697.00
	MOOE: Payment of wages for Job Order		Other Maint. & Other Operating Expenses	5-02-99-990	100,000.00
	TOTAL				145,550.00
	Sub-total				3,497,867.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				3,497,867.00
MAO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-1	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	56,988.00 4,749.00 4,749.00 6,839.00 1,139.00
	TOTAL				74,464.00
MEO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-2	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	88,080.00 7,340.00 7,340.00 10,569.00 1,762.00
	CAPITAL OUTLAY: Procurement of 1 unit Concrete Mixer		Other Machinery & Equipment	1-07-05-990	99,000.00
	TOTAL				214,091.00
MARKET	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-3-1	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	233,376.00 19,448.00 19,448.00 28,001.00 4,680.00
	TOTAL				304,953.00
SLAUGHTERHOUSE	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-3-2	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	59,148.00 4,929.00 4,929.00 7,098.00 1,187.00
	TOTAL				77,291.00
PORT	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-3-3	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	289,332.00 24,111.00 24,111.00 34,719.00 5,802.00
	CAPITAL OUTLAY: Procurement of Materials for the Rehabilitation of Road Access to Port		Seaport Systems	1-07-03-070	300,000.00
	Procurment of Materials for the Resurfacing of Port Ramp		Seaport Systems	1-07-03-070	207,000.00
	TOTAL				885,075.00
DIAGNOSTIC	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	8000-3-4	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	27,432.00 2,286.00 2,286.00 3,292.00 549.00
	TOTAL				35,845.00
	Sub-total				5,089,586.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				5,089,586.00
MDRRMO	PERSONAL SERVICES: Implementaion of SSL V third tranche from January to December	1000-2	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont.	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030	43,260.00 3,605.00 3,605.00 5,191.00 865.00
	TOTAL				56,526.00
SPA: PNP	MOOE: Payment of Gasoline (Gasoline Expenses)	1000-1-5	Gasoline, Oil & Lubricants Exp.	5-02-03-090	50,000.00
SENIOR CITIZENS PROGRAM	MOOE: Payment of Meals & Snacks during payout of Senior Citizens Pension (Support to Senior Citizens Program)		Other Maint. & Other Operating Expenses	5-02-09-990	100,000.00
	Sub-total				5,296,112.00
II. STATUTORY & MANDATORY OBLIGATION:					
a). 20% dev't fund (1,250,000.00 x 20%) = 250,000.00					
	a. Rehabilitation of Bato Baywalk Playground/Facilities	1000-1-36	Park, Plazas & Monuments	1-07-03-090	500,000.00
	b. Rehabilitation of Hanging Bridge @ Barangay Naga	1000-1-37	Road Networks	1-07-03-010	971,000.00
	c. Procurement of Materials for the Rehabilitation of Wet Market	1000-1-38	Markets	1-07-04-040	1,397,620.00
	d. Acquisition of Lot for the Proposed of Construction of Balay Silangan Bldg.	1000-1-40	Land	1-07-01-010	3,000,000.00
	e. Construction of Balay Silangan Building (DRC)	1000-1-39	Other Structures	1-07-04-990	3,000,000.00
	e. Acquisition of Lot for Sanitary Land	1000-1-18	Land	1-07-01-010	3,500,000.00
b). 5% Dissaster Risk Reduction Mgnt Fund 1,250,000.00 x 5% = 62,500.00 x 70% = 43,750.00 1,250,000.00 x 5% = 62,500.00 x 30% = 18,750.00					
	a. Purchase of appropriate personnel Protective	1000-1-24	Disaster Res. & Rescue Equipment	1-07-05-090	43,750.00
	b. Quick Response Fund		Other MOOE	5-02-99-990	18,750.00
	Total Statutory & Mandatory Obligations				12,431,120.00
	TOTAL APPROPRIATION				17,727,232.00
	UNAPPROPRIATED BALANCE				-

Prepared by:

ARVIN D. AYOC
Local Budget Officer

APPROVED:

NATHANIEL B. GERTOS
Local Chief Executive

**Statement of Funds Available for Reversion
As of August 31, 2022**

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
I. CURRENT APPROPRIATIONS:					
Office of the Mun. Mayor	Personal Services:				
	Salaries & Wages	265,232.00	-	265,232.00	265,232.00
	PERA	8,000.00	-	8,000.00	8,000.00
	RA	22,500.00	-	22,500.00	22,500.00
	TA	22,500.00	-	22,500.00	22,500.00
	Life/Ret. Cont.	31,827.00	-	31,827.00	31,827.00
	MOOE:				
	Rep. & Maint. Mun-Gym	400,000.00	-	400,000.00	400,000.00
	Motor Vehicle Maintenance	479,500.00	-	479,500.00	479,500.00
	Maint. Of Barangay Road	300,000.00	-	300,000.00	400,000.00
	Land Survey	100,000.00	-	100,000.00	100,000.00
	Subsidy to LGU	200,000.00	-	200,000.00	200,000.00
	Registration of Reclaimed Lot	200,000.00	-	200,000.00	200,000.00
	Total				2,129,559.00
Mun. Planning & Dev't Office	Personal Services:				
	Salaries & Wages	85,494.00	-	85,494.00	85,494.00
	PERA	12,000.00	-	12,000.00	12,000.00
	Life/Ret. Cont.	10,259.00	-	10,259.00	10,259.00
	Capital Outlay:				
Furnitures/Fixtures/Appliance	80,000.00	-	80,000.00	80,000.00	
Total				187,753.00	
Mun. Accounting Office	Personal Services:				
	Salaries & Wages	314,832.00	-	314,832.00	314,832.00
	PERA	12,000.00	-	12,000.00	12,000.00
	Life/Ret. Cont.	37,779.00	-	37,779.00	37,779.00
Total				364,611.00	
Mun. Treasurer's Office	Personal Services:				
	Salaries & Wages	216,564.00	-	216,564.00	216,564.00
	PERA	32,000.00	-	32,000.00	32,000.00
	Life/Ret. Cont.	25,987.00	-	25,987.00	25,987.00
Total				274,551.00	
Mun. Health Office	Personal Services:				
	Salaries & Wages	101,262.00	-	101,262.00	101,262.00
	PERA	12,000.00	-	12,000.00	12,000.00
	Life/Ret. Cont.	12,151.00	-	12,151.00	12,151.00
Total				125,413.00	
Mun. Agricultures Office	Personal Services:				
	Salaries & Wages	142,888.00	-	142,888.00	142,888.00
	PERA	16,000.00	-	16,000.00	16,000.00
	Life/Ret. Cont.	17,146.00	-	17,146.00	17,146.00
Total				176,034.00	
Market Operations	Personal Services:				
	Salaries & Wages	112,656.00	-	112,656.00	112,656.00
	PERA	24,000.00	-	24,000.00	24,000.00
	Life/Ret. Cont.	13,518.00	-	13,518.00	13,518.00
Total				150,174.00	
					3,408,095.00

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				3,408,095.00
Slaughterhouse Operations	Personal Services:				
	Salaries & Wages	141,822.00	-	141,822.00	141,822.00
	PERA	24,000.00	-	24,000.00	24,000.00
	Life/Ret. Cont.	17,018.00	-	17,018.00	17,018.00
	Total				182,840.00
Port Operations	CAPITAL OUTLAY:				
	Renovation of Port Terminal Bldg.	500,000.00	-	500,000.00	500,000.00
Diagnostic	Personal Services:				
	Salaries & Wages	56,328.00		56,328.00	56,328.00
	PERA	12,000.00		12,000.00	12,000.00
	Life/Ret. Cont.	6,759.00		6,759.00	6,759.00
	Total				75,087.00
Mun. Disaster Risk Reduction Office	Personal Services:				
	Salaries & Wages	114,474.00	-	114,474.00	114,474.00
	PERA	12,000.00	-	12,000.00	12,000.00
	Life/Ret. Cont.	13,736.00	-	13,736.00	13,736.00
	Total				140,210.00
SPA: 20%	Farm to Market Road	1,271,000.00	-	1,271,000.00	1,271,000.00
	Concreting @ Baywalk Area	1,500,000.00	-	1,500,000.00	1,500,000.00
	DBP-Loan Amortization:				
	Dumptruck/Ambulance	6,000,000.00		6,000,000.00	6,000,000.00
	Sub-total				13,077,232.00
II. CONTINUING APPROPRIATIONS:					
20% DEV'T FUND	Rehabilitation of Multi Purpose Gym	2,000,000.00	-	2,000,000.00	2,000,000.00
	DBP-Loan Amortization:				
	SWM/Dumptruck/Ambulance	1,400,000.00	-	1,400,000.00	1,400,000.00
	Total Continuing Appropriations				3,400,000.00
	GRAND TOTAL FOR REVERSION				16,477,232.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


DIONESIO B. MALATAG
 Municipal Treasurer


ARVIN D. AYOC
 Municipal Budget Officer


MARIA ROGUESA J. SAVERON
 Municipal Accountant

APPROVED:


NATHANIEL B. GERTOS
 Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato


CERTIFICATION


TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **SEVENTEN MILLION SEVEN HUNDRED TWENTY-SEVEN THOUSAND TWO HUNDRED THIRTY-TWO PESOS (P 17,727,232.00) ONLY**. This certification issued to support the Supplemental Budget No. 02 Of this Municipality.

Issued this at 12th day of September, 2022 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the vacant position from April to August, 2022 is not filled up and available for reversion as other source of fund for supplemental budget for the operation of Local Government Unit. This certification issued to support the Supplemental Budget No. 02 of this Municipality.

Issued this at 12th day of September, 2022 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer

**Plantilla of LGU Personnel FY 2022
LGU BATO, LEYTE**

Item No.	Position Title		Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
				Rate/Annum		Rate/Annum		
				Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
OFFICE OF THE MUNICIPAL MAYOR								
1	1	Municipal Mayor	Nathaniel B. Gertos	27/1	1,136,400.00	27/1		
2	2	Mun. Gov. Dept. Head I (Mun. Administrator)	Vacant	24/1	780,684.00	24/1	1,158,264.00	21,864.00
	2A	Human Resource Management Officer IV	Maria Vita A. Fabular	22/1	615,732.00	22/1	795,696.00	15,012.00
	3A	Admin. Officer II (Human Resource Mgt. Off. I)	Maria Jastene P. Pavo	11/1	214,896.00	11/1	629,664.00	13,932.00
3	4	Senior Admin. Assistant III (Private Secretary II)	Marilou G. Loreto	15/4	312,516.00	15/4	228,948.00	14,052.00
6A	5	Information Officer	Abryl T. Gertos	11/1	214,896.00	11/1	326,220.00	13,704.00
134	7	Bookbinder III	Silvestre G. Aseniero, Jr	11/1	214,896.00	11/1	228,948.00	14,052.00
6	8	Admin. Aide VI (Clerk III)	Mary Ann P. Dagala	7/2	155,796.00	7/2	162,336.00	6,540.00
11	9	Admin. Aide IV (Driver II)	Neil Alemania	6/2	146,928.00	6/2	153,060.00	6,132.00
	9A	Admin. Aide IV (Driver II)	Modesto A. Pedere	4/1	129,600.00	4/1	134,940.00	5,340.00
	9B	Admin. Aide IV (Driver II)	Arturo A. Igot	4/1	129,600.00	4/1	134,940.00	5,340.00
	9C	Admin. Aide IV (Driver II)	Alberto L. Hallera	4/1	129,600.00	4/1	134,940.00	5,340.00
	9D	Admin. Aide IV (Driver II)	Yolando S. Bagay	4/1	129,600.00	4/1	134,940.00	5,340.00
	9E	Admin. Aide IV (Driver II)	Arquipo J. Talabo	4/1	129,600.00	4/1	134,940.00	5,340.00
15	10	Admin. Aide III (Laborer II)	Ruel O. Saruda	4/1	129,600.00	4/1	134,940.00	5,340.00
14	11	Admin. Aide III (Laborer II)	Arsenio G. Gertos, Jr	3/3	124,032.00	3/3	129,084.00	5,052.00
95	12	Admin. Aide I (Laborer I)	Reymart B. Torrente	3/2	123,096.00	3/2	128,112.00	5,016.00
	12A	Admin. Aide I (Laborer I)	Danilo P. Gepiga	1/1	109,212.00	1/2	113,592.00	4,380.00
	12B	Admin. Aide I (Laborer I)	Levy O. Nazareno	1/1	108,312.00	1/1	112,656.00	4,344.00
				1/1	108,312.00	1/1	112,656.00	4,344.00
OFFICE OF THE SANGGUNIANG BAYAN								
18	13	Municipal Vice-Mayor	Bryan Nile A. Gertos	25/1	889,980.00	25/1	907,092.00	17,112.00
19	14	Sangguniang Bayan Member	Anthony S. Echevarre	24/1	780,684.00	24/1	795,696.00	15,012.00
20	15	Sangguniang Bayan Member	Gilbert P. Buzon	24/3	806,376.00	24/3	821,880.00	15,504.00
21	16	Sangguniang Bayan Member	Danilo A. Pitogo	24/2	793,428.00	24/2	808,680.00	15,252.00
22	17	Sangguniang Bayan Member	Cresenciano R. Avila	24/3	806,376.00	24/3	821,880.00	15,504.00
23	18	Sangguniang Bayan Member	Vacant	24/1	780,684.00	24/1	795,696.00	15,012.00
24	19	Sangguniang Bayan Member	Marissa M. Rojas	24/3	806,376.00	24/3	821,880.00	15,504.00
25	20	Sangguniang Bayan Member	Gerry E. Aureo	24/1	780,684.00	24/1	795,696.00	15,012.00
26	21	Sangguniang Bayan Member	Pepe B. Diao	24/2	793,428.00	24/2	808,680.00	15,252.00
27	22	ABC/Liga President	Marissa C. Gertos	24/2	793,428.00	24/2	808,680.00	15,252.00
28	23	SK Mun. Federation Pres.	Mark S. Salvatierra	24/2	793,428.00	24/2	808,680.00	15,252.00
33	24	Board Secretary V (Sec. to the Sangguniang Bayan)	Porferio M. Pitogo II	24/2	793,428.00	24/2	808,680.00	15,252.00
135A	25	Bookbinder III	Ruby G. De Los Santos	7/2	155,796.00	7/2	162,336.00	6,540.00
33A	26	Bookbinder II	Virginia P. Tripoli	4/3	131,604.00	4/3	137,016.00	5,412.00
	26A	Admin. Aide I (Laborer I)	Daryl Ann C. Rosales	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT

38	27	Mun. Gov. Dept. Head I (Mun. Planning & Development Coordinator)	Rizalina M. Buzon	24/4	819,528.00	24/4	835,296.00	15,768.00
31	28	Draftsman II	Jonathan R. Urtula	8/3	167,244.00	8/3	174,084.00	6,840.00
32	29	Construction & Maintenance Foreman	Peter Lawrence L. Ecoben	8/1	164,256.00	8/1	170,988.00	6,732.00
94	30	Admin. Aide I (Laborer I)	Leonilo P. Jasmin	1/4	111,048.00	1/4	115,512.00	4,464.00
	30A	Admin. Aide I (Laborer I)	Dulce G. Fiel	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

100	37	Mun. Gov. Dept. Head I (Municipal Civil Registrar)	Thelma B. Bibera	24/7	860,328.00	24/7	876,876.00	16,548.00
49	38	Registration Officer IV	Felix E. Tamarion	22/4	645,000.00	22/4	658,932.00	13,932.00
	38A	Registration Officer III	Ma. Virgilia M. Aseniero	18/1	393,132.00	18/1	406,824.00	13,692.00
34	39	Registration Officer II	Vacant	14/1	-	14/1	-	-
	39A	Bookbinder III	Antonieta I. Animos	7/1	154,608.00	7/1	161,088.00	6,480.00

OFFICE OF THE MUNICIPAL BUDGET

36	40	Mun. Gov. Dept. Head I (Municipal Budget Officer)	Arvin D. Ayoc	24/2	793,428.00	24/3	821,880.00	28,452.00
36A	41	Budget Officer I	Vacant	11/1	17,908.00	11/1	19,079.00	1,171.00
	41A	Admin. Aide III (Laborer II)	Irene A. Arong	3/1	122,148.00	3/1	127,128.00	4,980.00
	41B	Admin. Aide III (Laborer II)	Edna F. Delos Santos	3/1	122,148.00	3/1	127,128.00	4,980.00

OFFICE OF THE MUNICIPAL ACCOUNTANT

101	42	Mun. Gov. Dept. Head I (Municipal Accountant)	Maria Roquesa J. Saveron	24/3	806,376.00	24/3	821,880.00	15,504.00
62	44	Supervising Admin. Officer (Management Audit Analyst IV)	Vacant	22/1	615,732.00	22/1	629,664.00	13,932.00
59	45	Administrative Asst. III (Senior Bookkeeper)	Ronie M. Gesurem	9/3	179,304.00	9/3	186,708.00	7,404.00
62	47	Admin. Aide I (Laborer I)	Godfrey C. Tosoy	1/1	108,312.00	1/1	112,656.00	4,344.00
	47A	Admin. Aide I (Laborer I)	Rose Marie Y. Odias	1/1	108,312.00	1/1	112,656.00	4,344.00
	47B	Admin. Aide I (Laborer I)	Danilo S. Buhi	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL TREASURER

41	48	Mun. Gov. Dept. Head I	Dionesio B. Malatag	24/4	819,528.00	24/4	835,296.00	15,768.00
43	49	Asst. Municipal Treasurer	Ma. Lorna R. Casinillo	22/7	675,708.00	22/7	689,640.00	13,932.00
	49A	Computer Operator III	Ariel R. Arce	12/1	234,468.00	12/1	248,472.00	14,004.00
	49B	Treasury Operations Officer	Sucillle O. Latok	11/1	214,896.00	11/1	228,948.00	14,052.00
44	50	Revenue Collection Clerk III	Vacant	9/1	176,340.00	9/1	183,624.00	7,284.00
63	56	Admin. Assistant II	Vacant	8/1	164,256.00	8/1	170,988.00	6,732.00
103	57	Bookbinder III	Susana L. Jundis	7/3	156,996.00	7/3	163,584.00	6,588.00
50	58	Admin. Aide VI (Clerk III)	Vacant	6/1	145,800.00	6/1	151,896.00	6,096.00
47	59	Revenue Collection Clerk I	Fe Erlinda M. Salabao	5/5	141,756.00	5/5	147,636.00	5,880.00
53	60	Revenue Collection Clerk I	Fe Luida B. Coco	5/5	141,756.00	5/5	147,636.00	5,880.00
98	61	Revenue Collection Clerk I	Debbie Jane P. Recitas	5/1	137,472.00	5/1	143,184.00	5,712.00
97	62	Revenue Collection Clerk I	Vacant	5/1	137,472.00	5/1	143,184.00	5,712.00
55	63	Admin. Aide I (Laborer I)	Maria Filipina R. Luar	1/4	111,048.00	1/4	115,512.00	4,464.00
56	64	Admin. Aide I (Laborer I)	Junen R. Layam	1/1	108,312.00	1/1	112,656.00	4,344.00
	64A	Admin. Aide I (Laborer I)	Marlit C. Limbasan	1/1	108,312.00	1/1	112,656.00	4,344.00
	64B	Admin. Aide I (Laborer I)	Shieldon Rey M. Espere	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL ASSESSOR

54	65	Mun. Gov. Dept. Head I (Municipal Assessor)	Vergelio Donato J. Estorbo	24/5	832,908.00	24/5	848,928.00	16,020.00
	65A	Tax Mapper I	Joel Antonio C. Kinanahan	11/1	214,896.00	11/1	228,948.00	14,052.00
64	66	Assessment Clerk II	Richel A. Gesultura	6/1	145,800.00	6/1	151,896.00	6,096.00
65	67	Assessment Clerk I	Vacant	4/1	108,000.00	4/1	112,450.00	4,450.00

OFFICE OF THE MUNICIPAL HEALTH

99	68	Mun. Gov. Dept. Head I (Municipal Health Officer)	Probo P. Quijano	24/7	1,147,104.00	24/7	1,169,160.00	22,056.00
67	69	Rural Health Physician	Ryan Nile A. Gertos	24/4	1,092,708.00	24/4	1,113,720.00	21,012.00
68	70	Nurse I	Luisito S. Piezon	15/1	402,900.00	15/1	421,164.00	18,264.00
66	71	Nurse I	Charina Jubilee M. Aguila	15/8	435,876.00	15/8	454,140.00	18,264.00
	72A	Nurse I	Cristine A. Coco	15/1	402,900.00	15/1	421,164.00	18,264.00
	72B	Nurse I	Honora M. Mercado	15/1	402,900.00	15/1	421,164.00	18,264.00
87	72	Midwife III	Ester L. Torregoza	11/3	293,400.00	11/3	312,144.00	18,744.00
88	73	Midwife II	Manuela O. Salazar	8/5	227,040.00	8/5	236,328.00	9,288.00
71	74	Midwife II	Jeramae E. Medel	8/1	219,012.00	8/1	227,976.00	8,964.00
72	75	Midwife II	Lorelei G. Omolon	8/8	233,256.00	8/8	242,796.00	9,540.00
73	76	Midwife II	Maria Socorro S. Sabando	8/3	222,996.00	8/3	232,116.00	9,120.00
79	77	Midwife I	Georgette T. Rubillos	6/5	200,448.00	6/5	208,824.00	8,376.00
134	78	Midwife I	Cynthia C. Saavedra	6/2	195,900.00	6/2	204,084.00	8,184.00
135	79	Midwife I	Rosa M. Tavera	6/2	195,900.00	6/2	204,084.00	8,184.00
74	80	Sanitation Inspector I	Vacant	6/1	194,400.00	6/1	202,524.00	8,124.00
61	81	Sanitation Inspector I	Myrna E. Aseniero	6/1	194,400.00	6/1	202,524.00	8,124.00
92	83	Admin. Aide I (Utility Worker)	Edelyn A. Huevo	1/2	145,608.00	1/2	151,452.00	5,844.00
	83A	Admin. Aide I (Laborer I)	Donna Mae B. Resurreccion	1/1	144,408.00	1/1	150,204.00	5,796.00
	83B	Admin. Aide I (Laborer I)	Fe Hazel R. Orano	1/1	144,408.00	1/1	150,204.00	5,796.00
	83C	Admin. Aide I (Laborer I)	Fe Elena G. Abarico	1/1	144,408.00	1/1	150,204.00	5,796.00

OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT

69	84	Mun. Gov. Dept. Head I (Municipal Social Welfare & Development Officer)	Liza M. Lecaros	24/8	874,368.00	24/8	891,180.00	16,812.00
84	85	Social Welfare Assistant	Jed Brian K. Lim	8/5	170,280.00	8/5	177,252.00	6,972.00
	85B	Day Care Worker II	Roy F. Echevarria	8/1	164,256.00	8/1	170,988.00	6,732.00
	85A	Admin. Aide I (Laborer I)	Fregie P. Torres	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL AGRICULTURE

	86	Mun. Govt. Dept. Head I (Municipal Agriculturist I)	Daniilo D. Germano	24/2	793,428.00	24/2	808,680.00	15,252.00
	88	Agriculturist I	Vacant	11/1	214,896.00	11/1	228,948.00	14,052.00
81	90	Agricultural Technologist	Vacant	10/1	190,848.00	10/1	199,716.00	8,868.00
77	91	Agricultural Technologist	Emmanuel S. Salvame	10/8	202,296.00	10/8	211,704.00	9,408.00
78	92	Agricultural Technologist	Maria Luisa L. Suzon	10/8	202,296.00	10/8	211,704.00	9,408.00

OFFICE OF THE MUNICIPAL ENGINEER

35	31	Mun. Gov. Dept. Head I	Miguelito L. Sablada	24/1	780,684.00	24/1	795,696.00	15,012.00
	31A	Mun. Gov. Assistant	Vacant	22/1	615,732.00	22/1	629,664.00	13,932.00
40	32	Engineer III	Vacant	19/1	434,820.00	19/1	448,512.00	13,692.00
42	33	Engineer II	Jomar P. Sabandal	16/1	329,652.00	16/1	343,356.00	13,704.00
48	34	Engineer I	Aniline Rae S. Tiongco	12/3	239,616.00	12/3	253,620.00	14,004.00
48A	35	Mechanic III	Antonio M. Sala, Jr.	9/2	177,816.00	9/2	185,148.00	7,332.00
	35A	Electrician I	Rene J. Torregosa	4/2	130,596.00	4/2	135,984.00	5,388.00
	36	Plumber I	Frederico S. Mendoza	3/2	123,096.00	3/2	128,112.00	5,016.00

OFFICE OF THE MUNICIPAL TREASURER-MARKET

90	93	Market Inspector	Rommel C. Gesultura	8/3	167,244.00	8/3	174,084.00	6,840.00
12	94	Admin. Aide III (Laborer II)	Marissa M. Pitogo	3/1	122,148.00	3/1	127,128.00	4,980.00
13	95	Admin. Aide III (Laborer II)	Edralen A. Gertos	3/3	124,032.00	3/3	129,084.00	5,052.00
93	96	Admin. Aide III (Laborer II)	Maria Cristina I. Peña	3/8	128,868.00	3/8	134,124.00	5,256.00
16	97	Admin. Aide III (Laborer II)	Milagros A. Buhi	3/1	122,148.00	3/1	127,128.00	4,980.00
30	98	Admin. Aide III (Laborer II)	Alicia L. Casinillo	3/3	124,032.00	3/3	129,084.00	5,052.00
29	99	Admin. Aide III (Laborer II)	Michael N. Torregosa	3/1	122,148.00	3/1	127,128.00	4,980.00
108	100	Admin. Aide I (Laborer I)	Charisse L. Boniel	1/1	108,312.00	1/1	112,656.00	4,344.00
109	101	Admin. Aide I (Laborer I)	Felito A. Lora	1/1	108,312.00	1/1	112,656.00	4,344.00
110	102	Admin. Aide I (Laborer I)	Jose Romnick S. Naluis	1/2	109,212.00	1/2	113,592.00	4,380.00
111	103	Admin. Aide I (Laborer I)	Leonarda S. Inguito	1/2	109,212.00	1/2	113,592.00	4,380.00
112	104	Admin. Aide I (Laborer I)	Teofilo J. Sanico	1/2	109,212.00	1/2	113,592.00	4,380.00
113	105	Admin. Aide I (Laborer I)	Roberto C. Bacaro, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
114	106	Admin. Aide I (Laborer I)	Wenefredo C. Basaca	1/1	108,312.00	1/1	112,656.00	4,344.00
115	107	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
116	108	Admin. Aide I (Laborer I)	Gerry T. Antonio	1/2	109,212.00	1/2	113,592.00	4,380.00
117	109	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
	110	Admin. Aide I (Laborer I)	Maria Gracia P. Flanco	1/2	109,212.00	1/2	113,592.00	4,380.00
	111	Admin. Aide I (Laborer I)	Raymon V. Bulalacao	1/1	108,312.00	1/1	112,656.00	4,344.00
	112	Admin. Aide I (Laborer I)	Jocelyn O. Nodalo	1/2	109,212.00	1/2	113,592.00	4,380.00
	113	Admin. Aide I (Laborer I)	Jerry B. Catolico	1/2	109,212.00	1/2	113,592.00	4,380.00
	114	Admin. Aide I (Laborer I)	Wilson L. Casinillo	1/1	108,312.00	1/1	112,656.00	4,344.00
	115	Admin. Aide I (Laborer I)	Lilia S. Aguilar	1/2	109,212.00	1/2	113,592.00	4,380.00
	116	Admin. Aide I (Laborer I)	Gerly E. Gozon	1/1	108,312.00	1/1	112,656.00	4,344.00
	117	Admin. Aide I (Laborer I)	Antonio M. Salva	1/2	109,212.00	1/2	113,592.00	4,380.00
	118	Admin. Aide I (Laborer I)	Shejelalou V. Gata	1/2	109,212.00	1/2	113,592.00	4,380.00
	119	Admin. Aide I (Laborer I)	Rita F. Javier	1/2	109,212.00	1/2	113,592.00	4,380.00
	119A	Admin. Aide I (Laborer I)	Yunry A. Umac	1/2	109,212.00	1/2	113,592.00	4,380.00
	119B	Admin. Aide I (Laborer I)	Reynaldo P. Tabinas	1/2	109,212.00	1/2	113,592.00	4,380.00
	119C	Admin. Aide I (Laborer I)	Lyn G. Alfante	1/2	109,212.00	1/2	113,592.00	4,380.00
	119D	Admin. Aide I (Laborer I)	Arnulfo S. Perez	1/2	109,212.00	1/2	113,592.00	4,380.00
	119E	Admin. Aide I (Laborer I)	Cristino G. Exclamado	1/2	109,212.00	1/2	113,592.00	4,380.00
	119F	Admin. Aide I (Laborer I)	Marvin P. Lagusan	1/2	109,212.00	1/2	113,592.00	4,380.00
	119G	Admin. Aide I (Laborer I)	Isabelita S. Piñero	1/2	109,212.00	1/2	113,592.00	4,380.00
	119H	Admin. Aide I (Laborer I)	Rosana T. Rubillos	1/2	109,212.00	1/2	113,592.00	4,380.00
	119I	Admin. Aide I (Laborer I)	Henry F. Gertos	1/2	109,212.00	1/2	113,592.00	4,380.00
	119J	Admin. Aide I (Laborer I)	Gerbert A. Jayma	1/2	109,212.00	1/2	113,592.00	4,380.00
	19K	Admin. Aide I (Laborer I)	Rosita G. Malupa	1/1	108,312.00	1/1	112,656.00	4,344.00
	19L	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	19M	Admin. Aide I (Laborer I)	Leo C. Baguhin	1/1	108,312.00	1/1	112,656.00	4,344.00
	19N	Admin. Aide I (Laborer I)	Wendell C. Bersamin	1/1	108,312.00	1/1	112,656.00	4,344.00
	19O	Admin. Aide I (Laborer I)	Arthuro D. Garzon	1/1	108,312.00	1/1	112,656.00	4,344.00
	19P	Admin. Aide I (Laborer I)	Roberto T. De la Cruz, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
	19Q	Admin. Aide I (Laborer I)	Ronillo D. Pinola	1/1	108,312.00	1/1	112,656.00	4,344.00
	19R	Admin. Aide I (Laborer I)	Narciso R. Balaba	1/1	108,312.00	1/1	112,656.00	4,344.00
	19S	Admin. Aide I (Laborer I)	Roberto G. Saguisa	1/1	108,312.00	1/1	112,656.00	4,344.00
	19T	Admin. Aide I (Laborer I)	Reynaldo B. Quiano	1/1	108,312.00	1/1	112,656.00	4,344.00
	19U	Admin. Aide I (Laborer I)	Cendy M. Membrano	1/1	108,312.00	1/1	112,656.00	4,344.00
	19V	Admin. Aide I (Laborer I)	Remelito G. Garzon	1/1	108,312.00	1/1	112,656.00	4,344.00
	19W	Admin. Aide I (Laborer I)	Reynante A. Tantuan	1/1	108,312.00	1/1	112,656.00	4,344.00
	19X	Admin. Aide I (Laborer I)	Romeo J. Palarca	1/1	108,312.00	1/1	112,656.00	4,344.00
	19Y	Admin. Aide I (Laborer I)	Eric L. Acasio	1/1	108,312.00	1/1	112,656.00	4,344.00
	19Z	Admin. Aide I (Laborer I)	Remon S. Gesurem	1/1	108,312.00	1/1	112,656.00	4,344.00
	19AA	Admin. Aide I (Laborer I)	Rosa M. Estoque	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL MAYOR-SLAUGHTER

39	120	Meat Inspector II	Vacant	8/1	164,256.00	8/1	170,988.00	6,732.00
118	121	Admin. Aide I (Laborer I)	Isidro C. Dionaldo	1/2	109,212.00	1/2	113,592.00	4,380.00
119	122	Admin. Aide I (Laborer I)	Resurrection Darren V. Taboso	1/2	109,212.00	1/2	113,592.00	4,380.00
112	123	Admin. Aide I (Laborer I)	Ronnie R. Gerodias	1/1	108,312.00	1/1	112,656.00	4,344.00
121	124	Admin. Aide I (Laborer I)	Robin T. Jardin	1/1	108,312.00	1/1	112,656.00	4,344.00
122	125	Admin. Aide I (Laborer I)	Benedicto L. Bonghayag	1/2	109,212.00	1/2	113,592.00	4,380.00
123	126	Admin. Aide I (Laborer I)	Christopher C. Gesultura	1/2	109,212.00	1/2	113,592.00	4,380.00
124	127	Admin. Aide I (Laborer I)	Nickson Vega	1/2	109,212.00	1/2	113,592.00	4,380.00
125	128	Admin. Aide I (Laborer I)	Nonito U. Cotillas	1/2	109,212.00	1/2	113,592.00	4,380.00
126	129	Admin. Aide I (Laborer I)	Jesson G. Gesto	1/2	109,212.00	1/2	113,592.00	4,380.00
127	130	Admin. Aide I (Laborer I)	Romeo S. Membrano	1/2	109,212.00	1/2	113,592.00	4,380.00
	130A	Admin. Aide I (Laborer I)	Donalito A. Sanoria	1/1	108,312.00	1/1	112,656.00	4,344.00
	130B	Admin. Aide I (Laborer I)	Edwin D. Gertos	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE MUNICIPAL MAYOR-PORT

	131A	Admin. Aide III (Laborer II)	Krista Vanessa P. Camba	3/1	122,148.00	3/1	127,128.00	4,980.00
	131B	Admin. Aide III (Laborer II)	Joaquin E. Solante, Jr.	3/1	122,148.00	3/1	127,128.00	4,980.00
	131C	Admin. Aide III (Laborer II)	Gerard Paul P. Biliran	3/1	122,148.00	3/1	127,128.00	4,980.00
	131D	Admin. Aide III (Laborer II)	Irnle Y. Calape	3/1	122,148.00	3/1	127,128.00	4,980.00
	131E	Admin. Aide III (Laborer II)	Jonis A. Buhi	3/1	122,148.00	3/1	127,128.00	4,980.00
	131F	Admin. Aide III (Laborer II)	Domingo A. Baay, Jr.	3/1	122,148.00	3/1	127,128.00	4,980.00
	131G	Admin. Aide III (Laborer II)	Deanne Zaida B. Suico	3/1	122,148.00	3/1	127,128.00	4,980.00
	131H	Admin. Aide III (Laborer II)	Cristelyn B. Catolico	3/1	122,148.00	3/1	127,128.00	4,980.00
	131I	Admin. Aide III (Laborer II)	Reynan B. Tomoling	3/1	122,148.00	3/1	127,128.00	4,980.00
	131J	Admin. Aide III (Laborer II)	Gabriel G. Tavera	3/1	122,148.00	3/1	127,128.00	4,980.00
128	131	Admin. Aide I (Laborer I)	Marianito V. Sanda	1/2	109,212.00	1/2	113,592.00	4,380.00
129	132	Admin. Aide I (Laborer I)	Concepcion I. Manzano	1/1	108,312.00	1/1	112,656.00	4,344.00
130	133	Admin. Aide I (Laborer I)	Princess Keith Apple P. Mallari	1/1	108,312.00	1/1	112,656.00	4,344.00
131	134	Admin. Aide I (Laborer I)	Ma. Wilma M. Mercader	1/2	109,212.00	1/2	113,592.00	4,380.00
132	135	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
133	136	Admin. Aide I (Laborer I)	Juvy K. Jorge	1/2	109,212.00	1/2	113,592.00	4,380.00
134	137	Admin. Aide I (Laborer I)	Marlen R. Sarco	1/2	109,212.00	1/2	113,592.00	4,380.00
135	138	Admin. Aide I (Laborer I)	Gerly C. Maribao	1/1	108,312.00	1/1	112,656.00	4,344.00
136	139	Admin. Aide I (Laborer I)	Ruperto S. Estoque	1/2	109,212.00	1/2	113,592.00	4,380.00
137	140	Admin. Aide I (Laborer I)	Romeo J. Saavedra	1/2	109,212.00	1/2	113,592.00	4,380.00
	141	Admin. Aide I (Laborer I)	Regin D. Diao	1/2	109,212.00	1/2	113,592.00	4,380.00
	142	Admin. Aide I (Laborer I)	Alma T. Mendoza	1/1	108,312.00	1/1	112,656.00	4,344.00
	143	Admin. Aide I (Laborer I)	Jorge J. Saguisa	1/1	108,312.00	1/1	112,656.00	4,344.00
	144	Admin. Aide I (Laborer I)	Virginia R. Inguito	1/2	109,212.00	1/2	113,592.00	4,380.00
	145	Admin. Aide I (Laborer I)	Eutimia R. Jaspe	1/2	109,212.00	1/2	113,592.00	4,380.00
	146	Admin. Aide I (Laborer I)	Benjie A. Keliste	1/2	109,212.00	1/2	113,592.00	4,380.00
	147	Admin. Aide I (Laborer I)	Rolando B. Limbasan	1/2	109,212.00	1/2	113,592.00	4,380.00
	148	Admin. Aide I (Laborer I)	Rosalie S. Mancio	1/2	109,212.00	1/2	113,592.00	4,380.00
	149	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150	Admin. Aide I (Laborer I)	Criselda S. Talamo	1/1	108,312.00	1/1	112,656.00	4,344.00
	150A	Admin. Aide I (Laborer I)	Rene M. Tan	1/2	109,212.00	1/2	113,592.00	4,380.00
	150B	Admin. Aide I (Laborer I)	Apolonio G. Lagusan	1/1	108,312.00	1/1	112,656.00	4,344.00
	150C	Admin. Aide I (Laborer I)	Bryan S. Pegoria	1/2	109,212.00	1/2	113,592.00	4,380.00
	150D	Admin. Aide I (Laborer I)	Fernando R. Avila, Jr.	1/2	109,212.00	1/2	113,592.00	4,380.00
	150E	Admin. Aide I (Laborer I)	Randy G. Bargaso	1/2	109,212.00	1/2	113,592.00	4,380.00
	150F	Admin. Aide I (Laborer I)	Eracleo A. Lovete	1/1	108,312.00	1/1	112,656.00	4,344.00
	150G	Admin. Aide I (Laborer I)	Gerom S. Tilacas	1/1	108,312.00	1/1	112,656.00	4,344.00
	150H	Admin. Aide I (Laborer I)	Arnel C. Estoque	1/2	109,212.00	1/2	113,592.00	4,380.00

150I	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
150J	Admin. Aide I (Laborer I)	Crispin O. Gerobiese	1/1	108,312.00	1/1	112,656.00	4,344.00
150K	Admin. Aide I (Laborer I)	Ceazar J. Pegar	1/1	108,312.00	1/1	112,656.00	4,344.00
150L	Admin. Aide I (Laborer I)	Joelito D. Villacorte	1/1	108,312.00	1/1	112,656.00	4,344.00
150M	Admin. Aide I (Laborer I)	Anthony P. Mendoza	1/1	108,312.00	1/1	112,656.00	4,344.00
150N	Admin. Aide I (Laborer I)	Nikki L. Sablan	1/1	108,312.00	1/1	112,656.00	4,344.00
150O	Admin. Aide I (Laborer I)	Renato P. Las Piñas	1/1	108,312.00	1/1	112,656.00	4,344.00
150P	Admin. Aide I (Laborer I)	Kelly C. Tabada	1/1	108,312.00	1/1	112,656.00	4,344.00
150Q	Admin. Aide I (Laborer I)	Noel B. Tabada	1/1	108,312.00	1/1	112,656.00	4,344.00
150R	Admin. Aide I (Laborer I)	Cosme O. Vilbar	1/1	108,312.00	1/1	112,656.00	4,344.00
150S	Admin. Aide I (Laborer I)	Jimmy L. Amrinto	1/1	108,312.00	1/1	112,656.00	4,344.00
150T	Admin. Aide I (Laborer I)	Jose Rodolfo C. Rallos	1/1	108,312.00	1/1	112,656.00	4,344.00
150U	Admin. Aide I (Laborer I)	J-Mark R. Aninipot	1/1	108,312.00	1/1	112,656.00	4,344.00
150V	Admin. Aide I (Laborer I)	Danilo O. Saldon	1/1	108,312.00	1/1	112,656.00	4,344.00
150W	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
150X	Admin. Aide I (Laborer I)	Fedila I. Simo	1/1	108,312.00	1/1	112,656.00	4,344.00
150Y	Admin. Aide I (Laborer I)	Hyden E. Melgazo	1/1	108,312.00	1/1	112,656.00	4,344.00
150Z	Admin. Aide I (Laborer I)	Nestor S. Lanugan	1/1	108,312.00	1/1	112,656.00	4,344.00
150A	Admin. Aide I (Laborer I)	Annabella P. Inguito	1/1	108,312.00	1/1	112,656.00	4,344.00
150B	Admin. Aide I (Laborer I)	Mel John U. Gabatan	1/1	108,312.00	1/1	112,656.00	4,344.00
150C	Admin. Aide I (Laborer I)	Fernan G. Daan	1/1	108,312.00	1/1	112,656.00	4,344.00
150D	Admin. Aide I (Laborer I)	Joselito M. Abanggan	1/1	108,312.00	1/1	112,656.00	4,344.00
150E	Admin. Aide I (Laborer I)	Maria Aurora B. Jundis	1/1	108,312.00	1/1	112,656.00	4,344.00
150F	Admin. Aide I (Laborer I)	Armando G. Tavera	1/1	108,312.00	1/1	112,656.00	4,344.00
150G	Admin. Aide I (Laborer I)	Julius S. Lepiten	1/1	108,312.00	1/1	112,656.00	4,344.00
150H	Admin. Aide I (Laborer I)	Florante M. Suarez	1/1	108,312.00	1/1	112,656.00	4,344.00
150I	Admin. Aide I (Laborer I)	Virgilio M. Daan	1/1	108,312.00	1/1	112,656.00	4,344.00
150J	Admin. Aide I (Laborer I)	Celso C. Pestaño, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
150K	Admin. Aide I (Laborer I)	Henry B. Sotto	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE BATO DIAGNOSTIC CENTER

151	Medical Technologist I	Grace C. Quijano	11/5	300,456.00	11/5 *	319,200.00	18,744.00
151A	Admin. Aide I (Laborer I)	Felisa S. Capara	1/1	108,312.00	1/1	112,656.00	4,344.00
151B	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00

OFFICE OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT

4AA	Mun. Gov. Dept. Head I (Local Disaster Risk Reduction and Management Officer V)	Louie W. Suico	24/3	806,376.00	24/3	821,880.00	15,504.00
4BB	Local Disaster Risk Reduction and Management Officer II	Glenn Eduardo M. Calungsod	15/1	302,172.00	15/1	315,876.00	13,704.00
4B	Local Disaster Risk Reduction and Management Officer I	Vacant	11/1	214,896.00	11/1	228,948.00	14,052.00

NOTHING FOLLOWS

Prepared by:


MARIA JASTENE P. PAVO
Human Resource Mng't Officer

Reviewed by:


ARVIN D. AYOC
Municipal Budget Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL MAYOR
Function : General Administration
Project/A : Executive Services

Item No.	Position Title		Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
	Old	New		Grade Step	Amount	Grade Step	Amount	
	1	2		3	4	7	8	
1	1	Municipal Mayor	Nathaniel B. Gertos	27/1	1,136,400.00	27/1	1,158,264.00	21,864.00
2	2	Mun. Gov. Dept. Head I (Mun. Administrator)	Vacant	24/1	780,684.00	24/1	795,696.00	15,012.00
2A		Human Resource Management Officer IV	Maria Vita A. Fabular	22/1	615,732.00	22/1	629,664.00	13,932.00
4B	3	Admin. Officer III (Human Resource Mgt. Off. III)	Vacant	18/2	-	18/1	-	-
3A		Admin. Officer II (Human Resource Mgt. Off. I)	Maria Jastene P. Pavo	11/1	214,896.00	11/1	228,948.00	14,052.00
3	4	Senior Admin. Assistant III (Private Secretary II)	Marilou G. Loreto	15/4	312,516.00	15/4	326,220.00	13,704.00
6A	5	Information Officer	Abryl T. Gertos	11/1	214,896.00	11/1	228,948.00	14,052.00
5	6	Security Officer	Vacant	11/1	-	11/1	-	-
134	7	Bookbinder III	Silvestre G. Aseniero, Jr	7/2	155,796.00	7/2	162,336.00	6,540.00
6	8	Admin. Aide VI (Clerk III)	Mary Ann P. Dagala	6/2	146,928.00	6/2	153,060.00	6,132.00
11	9	Admin. Aide IV (Driver II)	Neil Alemania	4/1	129,600.00	4/1	134,940.00	5,340.00
9A		Admin. Aide IV (Driver II)	Modesto A. Pedere	4/1	129,600.00	4/1	134,940.00	5,340.00
9B		Admin. Aide IV (Driver II)	Arturo A. Igot	4/1	129,600.00	4/1	134,940.00	5,340.00
9C		Admin. Aide IV (Driver II)	Alberto L. Hallera	4/1	129,600.00	4/1	134,940.00	5,340.00
9D		Admin. Aide IV (Driver II)	Yolando S. Bagay	4/1	129,600.00	4/1	134,940.00	5,340.00
9E		Admin. Aide IV (Driver II)	Arquipo J. Talabo	4/1	129,600.00	4/1	134,940.00	5,340.00
15	10	Admin. Aide III (Laborer II)	Ruel O. Saruda	3/3	124,032.00	3/3	129,084.00	5,052.00
14	11	Admin. Aide III (Laborer II)	Arsenio G. Gertos, Jr	3/2	123,096.00	3/2	128,112.00	5,016.00
95	12	Admin. Aide I (Laborer I)	Reymart B. Torrente	1/2	109,212.00	1/2	113,592.00	4,380.00
12A		Admin. Aide I (Laborer I)	Danilo P. Gepiga	1/1	108,312.00	1/1	112,656.00	4,344.00
12B		Admin. Aide I (Laborer I)	Levy O. Nazareno	1/1	108,312.00	1/1	112,656.00	4,344.00
TOTAL SALARIES					4,928,412.00		5,088,876.00	160,464.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					4,928,412.00		5,088,876.00	160,464.00

Prepared by:


NATHANIEL B. GERTOS
Local Chief Executive

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Management Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

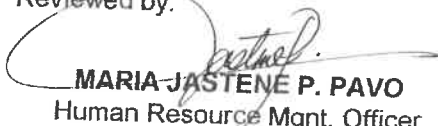
Office : SANGGUNIANG BAYAN
Function : General Administration
Project/Act : Legislative Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/ DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
18	13	Municipal Vice-Mayor	Bryan Nile A. Gertos	25/1	889,980.00	25/1	907,092.00	17,112.00
19	14	Sangguniang Bayan Member	Anthony S. Echevarre	24/1	780,684.00	24/1	795,696.00	15,012.00
20	15	Sangguniang Bayan Member	Gilbert P. Buzon	24/3	806,376.00	24/3	821,880.00	15,504.00
21	16	Sangguniang Bayan Member	Danilo A. Pitogo	24/2	793,428.00	24/2	808,680.00	15,252.00
22	17	Sangguniang Bayan Member	Cresenciano R. Avila	24/3	806,376.00	24/3	821,880.00	15,504.00
23	18	Sangguniang Bayan Member	Vacant	24/1	780,684.00	24/1	795,696.00	15,012.00
24	19	Sangguniang Bayan Member	Marissa M. Rojas	24/3	806,376.00	24/3	821,880.00	15,504.00
25	20	Sangguniang Bayan Member	Gerry E. Aureo	24/1	780,684.00	24/1	795,696.00	15,012.00
26	21	Sangguniang Bayan Member	Pepe B. Diao	24/2	793,428.00	24/2	808,680.00	15,252.00
27	22	ABC/Liga President	Marissa C. Gertos	24/2	793,428.00	24/2	808,680.00	15,252.00
28	23	SK Mun. Federation Pres.	Mark S. Salvatierra	24/2	793,428.00	24/2	808,680.00	15,252.00
33	24	Board Secretary V (Sec. to the Sangguniang Bayan)	Porferio M. Pitogo II	24/2	793,428.00	24/2	808,680.00	15,252.00
135A	25	Bookbinder III	Ruby G. De Los Santos	7/2	155,796.00	7/2	162,336.00	6,540.00
33A	26	Bookbinder II	Virginia P. Tripoli	4/3	131,604.00	4/3	137,016.00	5,412.00
	26A	Admin. Aide I (Laborer I)	Daryl Ann C. Rosales	1/1	108,312.00	1/1	112,656.00	4,344.00
TOTAL SALARIES					10,014,012.00		10,215,228.00	201,216.00
TOTAL WAGES					-		-	-
TOTAL SALARIES AND WAGES					10,014,012.00		10,215,228.00	201,216.00


Prepared by:


BRYAN NILE A. GERTOS
Municipal Vice Mayor

Reviewed by:


MARIA-JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Municipal Mayor

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL PLANNING & DEVELOPMENT
Function : General Administration
Project/Ac: Development/Planning Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/D ECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2			7	8	7	8	
38	27	Mun. Gov. Dept. Head I (Mun. Planning & Development Coordinator)	Rizalina M. Buzon	24/4	819,528.00	24/4	835,296.00	15,768.00
31	28	Draftsman II	Jonathan R. Urtula	8/3	167,244.00	8/3	174,084.00	6,840.00
32	29	Construction & Maintainance Foreman	Peter Lawrence L. Ecoben	8/1	164,256.00	8/1	170,988.00	6,732.00
94	30	Administrative Aide I (Laborer I)	Leonilo P. Jasmin	1/4	111,048.00	1/4	115,512.00	4,464.00
	30A	Administrative Aide I (Laborer I)	Dulce G. Fiel	1/1	108,312.00	1/1	112,656.00	4,344.00
		TOTAL SALARIES			1,370,388.00		1,408,536.00	38,148.00
		TOTAL WAGES			-		-	-
		TOTAL SALARIES AND WAGES			1,370,388.00		1,408,536.00	38,148.00

Prepared by:


RIZALINA M. BUZON

Mun. Planning & Development Coordinator

Reviewed by:


MARIA-JASTENE P. PAVO

Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS


Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL CIVIL REGISTRAR
Function : General Administration
Project/Act : Civil Registration Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
100	37	Mun. Gov. Dept. Head I (Municipal Civil Registrar)	Thelma B. Bibera	24/7	860,328.00	24/7	876,876.00	16,548.00
49	38	Registration Officer IV	Felix E. Tamarion	22/4	645,000.00	22/4	658,932.00	13,932.00
	38A	Registration Officer III	Ma. Virgilia M. Aseniero	18/1	393,132.00	18/1	406,824.00	13,692.00
34	39	Registration Officer II	Vacant	14/1	-	14/1	-	-
	39A	Bookbinder III	Antonieta I. Animos	7/1	154,608.00	7/1	161,088.00	6,480.00
		TOTAL SALARIES			2,053,068.00		2,103,720.00	50,652.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			2,053,068.00		2,103,720.00	50,652.00


Prepared by:


THELMA B. BIBERA
Municipal Civil Registrar

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL BUDGET
Function : General Administration
Project/Ac : Budgeting Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
36	40	Mun. Gov. Dept. Head I (Municipal Budget Officer)	Arvin D. Ayoc	24/2	793,428.00	24/3	821,880.00	28,452.00
36A	41	Budget Officer I	Vacant	11/1	17,908.00	11/1 *	19,079.00	1,171.00
	41A	Admin. Aide III (Laborer II)	Irene A. Arong	3/1	122,148.00	3/1	127,128.00	4,980.00
	41B	Admin. Aide III (Laborer II)	Edna F. Delos Santos	3/1	122,148.00	3/1	127,128.00	4,980.00
TOTAL SALARIES					1,055,632.00		1,095,215.00	39,583.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,055,632.00		1,095,215.00	39,583.00

* 1 month

Prepared by:

ARVIN D. AYOC
Municipal Budget Officer

Reviewed by:

MARIA JASTENE P. PAVO
Human Resource Mgnt. Officer

Approved by:

NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE


Office : MUNICIPAL ACCOUNTANT
Function : General Administration
Project/Acti: Accounting Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
101	42	Mun. Gov. Dept. Head I (Municipal Accountant)	Maria Roquesa J. Saveron	24/3	806,376.00	24/3	821,880.00	15,504.00
60	43	Supervising Admin. Officer (Accountant IV)	Vacant	22/1	-	22/1	-	-
62	44	Supervising Admin. Officer (Management Audit Analyst IV)	Vacant	22/1	615,732.00	22/1	629,664.00	13,932.00
59	45	Administrative Asst. III (Senior Bookkeeper)	Ronie M. Gesurem	9/3	179,304.00	9/3	186,708.00	7,404.00
85	46	Admin. Asst. II (Acctg. Clerk III)	Vacant	8/1	-	8/1	-	-
62	47	Admin. Aide I (Laborer I)	Godfrey C. Tosoy	1/1	108,312.00	1/1	112,656.00	4,344.00
	47A	Admin. Aide I (Laborer I)	Rose Marie Y. Odias	1/1	108,312.00	1/1	112,656.00	4,344.00
	47B	Admin. Aide I (Laborer I)	Danilo S. Buhi	1/1	108,312.00	1/1	112,656.00	4,344.00
TOTAL SALARIES					1,926,348.00		1,976,220.00	49,872.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,926,348.00		1,976,220.00	49,872.00


Prepared by:


MARIA ROQUESA J. SAVERON
Municipal Accountant

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL TREASURER
Function : General Administration
Project/Act: Treasury Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2			7	8	7	8	
41	48	Mun. Gov. Dept. Head I (Municipal Treasurer)	Dionesio B. Malatag	24/4	819,528.00	24/4	835,296.00	15,768.00
43	49	Asst. Municipal Treasurer	Ma. Lorna R. Casinillo	22/7	675,708.00	22/7	689,640.00	13,932.00
	49A	Computer Operator III	Ariel R. Arce	12/1	234,468.00	12/1	248,472.00	14,004.00
	49B	Treasury Operations Officer I	Sucille O. Latok	11/1	214,896.00	11/1	228,948.00	14,052.00
44	50	Revenue Collection Clerk III	Vacant	9/1	176,340.00	9/1	183,624.00	7,284.00
46	51	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
45	52	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
51	53	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
57	54	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
58	55	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
63	56	Admin. Assistant II (Disbursing Officer II)	Vacant	8/1	164,256.00	8/1	170,988.00	6,732.00
103	57	Bookbinder III	Susana L. Jundis	7/3	156,996.00	7/3	163,584.00	6,588.00
50	58	Admin. Aide VI (Clerk III)	Vacant	6/1	145,800.00	6/1	151,896.00	6,096.00
47	59	Revenue Collection Clerk I	Fe Erlinda M. Salabao	5/5	141,756.00	5/5	147,636.00	5,880.00
53	60	Revenue Collection Clerk I	Fe Luida B. Coco	5/5	141,756.00	5/5	147,636.00	5,880.00
98	61	Revenue Collection Clerk I	Debbie Jane P. Recitas	5/1	137,472.00	5/1	143,184.00	5,712.00
97	62	Revenue Collection Clerk I	Vacant	5/1	137,472.00	5/1	143,184.00	5,712.00
55	63	Admin. Aide I (Laborer I)	Maria Filipina R. Luar	1/4	111,048.00	1/4	115,512.00	4,464.00
56	64	Admin. Aide I (Laborer I)	Junen R. Layam	1/1	108,312.00	1/1	112,656.00	4,344.00
	64A	Admin. Aide I (Laborer I)	Marlit C. Limbasan	1/1	108,312.00	1/1	112,656.00	4,344.00
	64B	Admin. Aide I (Laborer I)	Shieldon Rey M. Espera	1/1	108,312.00	1/1	112,656.00	4,344.00
		TOTAL SALARIES			3,582,432.00		3,707,568.00	125,136.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			3,582,432.00		3,707,568.00	125,136.00

Prepared by:

DIONESIO B. MALATAG
Municipal Treasurer

Reviewed by:

MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:

NATHANIEL B. GERTOS
Local Chief Executive

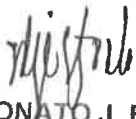
Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL ASSESSOR
Function : General Administration
Project/Act : Assessment Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/D ECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
54	65	Mun. Gov. Dept. Head I (Municipal Assessor)	Vergelio Donato J. Estorba	24/5	832,908.00	24/5	848,928.00	16,020.00
	65A	Tax Mapper I	Joel Antonio C. Kinanahan	11/1	214,896.00	11/1	228,948.00	14,052.00
64	66	Assessment Clerk II	Richel A. Gesultura	6/1	145,800.00	6/1	151,896.00	6,096.00
65	67	Assessment Clerk I	Vacant	4/1	108,000.00	4/1	* 112,450.00	4,450.00
		TOTAL SALARIES			1,301,604.00		1,342,222.00	40,618.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,301,604.00		1,342,222.00	40,618.00

* 10 months

Prepared by:



VERGELIO DONATO J. ESTORBA
Municipal Assessor

Reviewed by:



MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:



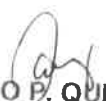
NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE


Office : MUNICIPAL HEALTH
Function : General Administration
Project/A : Health Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A1* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A1* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2			7	8	7	8	
99	68	Mun. Gov. Dept. Head I (Municipal Health Officer)	Probo P. Quijano	24/7	1,147,104.00	24/7	1,169,160.00	22,056.00
67	69	Rural Health Physician	Ryan Nile A. Gertos	24/4	1,092,708.00	24/4	1,113,720.00	21,012.00
68	70	Nurse I	Luisito S. Piezon	15/1	402,900.00	15/1	421,164.00	18,264.00
66	71	Nurse I	Charina Jubilee M. Aguilar	15/8	435,876.00	15/8	454,140.00	18,264.00
	72A	Nurse I	Cristine A. Coco	15/1	402,900.00	15/1	421,164.00	18,264.00
	72B	Nurse I	Honora M. Mercado	15/1	402,900.00	15/1	421,164.00	18,264.00
87	72	Midwife III	Ester L. Torregoza	11/3	293,400.00	11/3	312,144.00	18,744.00
88	73	Midwife II	Manuela O. Salazar	8/5	227,040.00	8/5	236,328.00	9,288.00
71	74	Midwife II	Jeramae E. Medel	8/1	219,012.00	8/1	227,976.00	8,964.00
72	75	Midwife II	Lorelei G. Omolon	8/8	233,256.00	8/8	242,796.00	9,540.00
73	76	Midwife II	Maria Socorro S. Sabando	8/3	222,996.00	8/3	232,116.00	9,120.00
79	77	Midwife I	Georgette T. Rubillos	6/5	200,448.00	6/5	208,824.00	8,376.00
134	78	Midwife I	Cynthia C. Saavedra	6/2	195,900.00	6/2	204,084.00	8,184.00
135	79	Midwife I	Rosa M. Tavera	6/2	195,900.00	6/2	204,084.00	8,184.00
74	80	Sanitation Inspector I	Vacant	6/1	194,400.00	6/1	202,524.00	8,124.00
61	81	Sanitation Inspector I	Myrna E. Aseniero	6/1	194,400.00	6/1	202,524.00	8,124.00
80	82	Admin. Aide I (Utility Worker)	Vacant	1/1	-	1/1	-	-
92	83	Admin. Aide I (Utility Worker)	Edelyn A. Huezo	1/2	145,608.00	1/2	151,452.00	5,844.00
	83A	Admin. Aide I (Laborer I)	Donna Mae B. Resurreccion	1/1	144,408.00	1/1	150,204.00	5,796.00
	83B	Admin. Aide I (Laborer I)	Fe Hazel R. Orano	1/1	144,408.00	1/1	150,204.00	5,796.00
	83C	Admin. Aide I (Laborer I)	Fe Elena G. Abarico	1/1	144,408.00	1/1	150,204.00	5,796.00
TOTAL SALARIES					6,639,972.00		6,875,976.00	236,004.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					6,639,972.00		6,875,976.00	236,004.00

Prepared by:


PROBO P. QUIJANO
Municipal Health Officer

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUN. SOCIAL WELFARE & DEVELOPMENT
Function : General Administration
Project/Act : Social Welfare Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DE CREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
69	84	Mun. Gov. Dept. Head I (Municipal Social Welfare & Development Officer)	Liza M. Lecaros	24/8	874,368.00	24/8	891,180.00	16,812.00
84	85	Social Welfare Assistant	Jed Brian K. Lim	8/5	170,280.00	8/5	177,252.00	6,972.00
	85B	Day Care Worker II	Roy F. Echevarria	8/1	164,256.00	8/1	170,988.00	6,732.00
	85A	Admin. Aide I (Laborer I)	Fregie P. Torres	1/1	108,312.00	1/1	112,656.00	4,344.00
		TOTAL SALARIES			1,317,216.00		1,352,076.00	34,860.00
		TOTAL WAGES						-
		TOTAL SALARIES AND WAGES			1,317,216.00		1,352,076.00	34,860.00

Prepared by:



LIZA M. LECAROS
Mun. Social Welfare & Dev. Officer

Reviewed by:



MARIA JASTENE P. PAVO
Human Resource Mgnt. Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL AGRICULTURE
Function : General Administration
Project/Act: Agricultural Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/ DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2			3	4	7	8	
	86	Mun. Govt. Dept. Head I (Municipal Agriculturist I)	Daniilo D. Germano	24/2	793,428.00	24/2	808,680.00	15,252.00
75	87	Mun. Agricultural Officer	Vacant	20/1	-	20/1	-	-
	88	Agriculturist I	Vacant	11/1	214,896.00	11/1	228,948.00	14,052.00
82	89	Agricultural Technologist	Vacant	10/1	-	10/1	-	-
81	90	Agricultural Technologist	Vacant	10/1	190,848.00	10/1	199,716.00	8,868.00
77	91	Agricultural Technologist	Emmanuel S. Salvame	10/8	202,296.00	10/8	211,704.00	9,408.00
78	92	Agricultural Technologist	Maria Luisa L. Suzon	10/8	202,296.00	10/8	211,704.00	9,408.00
TOTAL SALARIES					1,603,764.00		1,660,752.00	56,988.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,603,764.00		1,660,752.00	56,988.00

Prepared by:


DANILO D. GERMANO
Municipal Agriculturist

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE


Office : MUNICIPAL ENGINEER
Function : General Administration
Project/Acti: Engineering Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
35	31	Mun. Gov. Dept. Head I (Municipal Engineer)	Miguelito L. Sablada	24/1	780,684.00	24/1	795,696.00	15,012.00
	31A	Mun. Gov. Assistant Department Head I	Vacant	22/1	615,732.00	22/1	629,664.00	13,932.00
40	32	Engineer III	Vacant	19/1	434,820.00	19/1	448,512.00	13,692.00
42	33	Engineer II	Jomar P. Sabandal	16/1	329,652.00	16/1	343,356.00	13,704.00
48	34	Engineer I	Aniline Rae S. Tiongco	12/3	239,616.00	12/3	253,620.00	14,004.00
48A	35	Mechanic III	Antonio M. Sala, Jr.	9/2	177,816.00	9/2	185,148.00	7,332.00
	35A	Electrician I	Rene J. Torregosa	4/2	130,596.00	4/2	135,984.00	5,388.00
	36	Plumber I	Frederico S. Mendoza	3/2	123,096.00	3/2	128,112.00	5,016.00
		TOTAL SALARIES			2,832,012.00		2,920,092.00	88,080.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			2,832,012.00		2,920,092.00	88,080.00

Prepared by:


MIGUELITO L. SABLADA
Municipal Engineer

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive


Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : TREASURER-MARKET
Function : Local Economic Enterprise
Project/Act : Marketing Services


Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/ ECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2			3	4	7	8	
90	93	Market Inspector	Rommel C. Gesultura	8/3	167,244.00	8/3	174,084.00	6,840.00
12	94	Admin. Aide III (Laborer II)	Marissa M. Pitogo	3/1	122,148.00	3/1	127,128.00	4,980.00
13	95	Admin. Aide III (Laborer II)	Edralen A. Gertos	3/3	124,032.00	3/3	129,084.00	5,052.00
93	96	Admin. Aide III (Laborer II)	Maria Cristina I. Peña	3/8	128,868.00	3/8	134,124.00	5,256.00
16	97	Admin. Aide III (Laborer II)	Milagros A. Buhi	3/1	122,148.00	3/1	127,128.00	4,980.00
30	98	Admin. Aide III (Laborer II)	Alicia L. Casinillo	3/3	124,032.00	3/3	129,084.00	5,052.00
29	99	Admin. Aide III (Laborer II)	Michael N. Torregosa	3/1	122,148.00	3/1	127,128.00	4,980.00
108	100	Admin. Aide I (Laborer I)	Charisse L. Boniel	1/1	108,312.00	1/1	112,656.00	4,344.00
109	101	Admin. Aide I (Laborer I)	Felito A. Lora	1/1	108,312.00	1/1	112,656.00	4,344.00
110	102	Admin. Aide I (Laborer I)	Jose Romnick S. Naluis	1/2	109,212.00	1/2	113,592.00	4,380.00
111	103	Admin. Aide I (Laborer I)	Leonarda S. Inguito	1/2	109,212.00	1/2	113,592.00	4,380.00
112	104	Admin. Aide I (Laborer I)	Teofilo J. Sanico	1/2	109,212.00	1/2	113,592.00	4,380.00
113	105	Admin. Aide I (Laborer I)	Roberto C. Bacaro, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
114	106	Admin. Aide I (Laborer I)	Wenefredo C. Basaca	1/1	108,312.00	1/1	112,656.00	4,344.00
115	107	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
116	108	Admin. Aide I (Laborer I)	Gerry T. Antonio	1/2	109,212.00	1/2	113,592.00	4,380.00
117	109	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
	110	Admin. Aide I (Laborer I)	Maria Gracia P. Flanco	1/2	109,212.00	1/2	113,592.00	4,380.00
	111	Admin. Aide I (Laborer I)	Raymon V. Bulalacao	1/1	108,312.00	1/1	112,656.00	4,344.00
	112	Admin. Aide I (Laborer I)	Jocelyn O. Nodalo	1/2	109,212.00	1/2	113,592.00	4,380.00
	113	Admin. Aide I (Laborer I)	Jerry B. Catolico	1/2	109,212.00	1/2	113,592.00	4,380.00
	114	Admin. Aide I (Laborer I)	Wilson L. Casinillo	1/1	108,312.00	1/1	112,656.00	4,344.00
	115	Admin. Aide I (Laborer I)	Lilia S. Aguilar	1/2	109,212.00	1/2	113,592.00	4,380.00
	116	Admin. Aide I (Laborer I)	Gerly E. Gozon	1/1	108,312.00	1/1	112,656.00	4,344.00
	117	Admin. Aide I (Laborer I)	Antonio M. Salva	1/2	109,212.00	1/2	113,592.00	4,380.00
	118	Admin. Aide I (Laborer I)	Shejelalou V. Gata	1/2	109,212.00	1/2	113,592.00	4,380.00
	119	Admin. Aide I (Laborer I)	Rita F. Javier	1/2	109,212.00	1/2	113,592.00	4,380.00
	119A	Admin. Aide I (Laborer I)	Yunry A. Umac	1/2	109,212.00	1/2	113,592.00	4,380.00
	119B	Admin. Aide I (Laborer I)	Reynaldo P. Tabinas	1/2	109,212.00	1/2	113,592.00	4,380.00
	119C	Admin. Aide I (Laborer I)	Lyn G. Alfante	1/2	109,212.00	1/2	113,592.00	4,380.00
	119D	Admin. Aide I (Laborer I)	Arnulfo S. Perez	1/2	109,212.00	1/2	113,592.00	4,380.00
	119E	Admin. Aide I (Laborer I)	Cristino G. Exclamado	1/2	109,212.00	1/2	113,592.00	4,380.00
	119F	Admin. Aide I (Laborer I)	Marvin P. Lagusan	1/2	109,212.00	1/2	113,592.00	4,380.00
	119G	Admin. Aide I (Laborer I)	Isabelita S. Piñero	1/2	109,212.00	1/2	113,592.00	4,380.00
	119H	Admin. Aide I (Laborer I)	Rosana T. Rubillos	1/2	109,212.00	1/2	113,592.00	4,380.00
	119I	Admin. Aide I (Laborer I)	Henry F. Gertos	1/2	109,212.00	1/2	113,592.00	4,380.00
	119J	Admin. Aide I (Laborer I)	Gerbert A. Jayma	1/2	109,212.00	1/2	113,592.00	4,380.00
	19K	Admin. Aide I (Laborer I)	Rosita G. Malupa	1/1	108,312.00	1/1	112,656.00	4,344.00
	19L	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	19M	Admin. Aide I (Laborer I)	Leo C. Baguhin	1/1	108,312.00	1/1	112,656.00	4,344.00
	19N	Admin. Aide I (Laborer I)	Wendell C. Bersamin	1/1	108,312.00	1/1	112,656.00	4,344.00
	19O	Admin. Aide I (Laborer I)	Arthuro D. Garzon	1/1	108,312.00	1/1	112,656.00	4,344.00

19P	Admin. Aide I (Laborer I)	Roberto T. De la Cruz, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
19Q	Admin. Aide I (Laborer I)	Ronillo D. Pinola	1/1	108,312.00	1/1	112,656.00	4,344.00
19R	Admin. Aide I (Laborer I)	Narciso R. Balaba	1/1	108,312.00	1/1	112,656.00	4,344.00
19S	Admin. Aide I (Laborer I)	Roberto G. Saguisa	1/1	108,312.00	1/1	112,656.00	4,344.00
19T	Admin. Aide I (Laborer I)	Reynaldo B. Quiano	1/1	108,312.00	1/1	112,656.00	4,344.00
19U	Admin. Aide I (Laborer I)	Cendy M. Membrano	1/1	108,312.00	1/1	112,656.00	4,344.00
19V	Admin. Aide I (Laborer I)	Remelito G. Garzon	1/1	108,312.00	1/1	112,656.00	4,344.00
19W	Admin. Aide I (Laborer I)	Reynante A. Tantuan	1/1	108,312.00	1/1	112,656.00	4,344.00
19X	Admin. Aide I (Laborer I)	Romeo J. Palarca	1/1	108,312.00	1/1	112,656.00	4,344.00
19Y	Admin. Aide I (Laborer I)	Eric L. Acasio	1/1	108,312.00	1/1	112,656.00	4,344.00
19Z	Admin. Aide I (Laborer I)	Remon S. Gesurem	1/1	108,312.00	1/1	112,656.00	4,344.00
19AA	Admin. Aide I (Laborer I)	Rosa M. Estoque	1/1	108,312.00	1/1	112,656.00	4,344.00
TOTAL SALARIES							
TOTAL WAGES					5,803,560.00		6,036,936.00
TOTAL SALARIES AND WAGES					0.00		233,376.00
					5,803,560.00		6,036,936.00
							233,376.00


Prepared by:


DIONESIO B. MALATAG
Municipal Treasurer

Reviewed by:


MARIA-JASTENE P. PAVO
Human Resource Mgnt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : SLAUGHTERHOUSE
Function : Local Economic Enterprise
Project/Act : Slaughterhouse Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/ ECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
39	120	Meat Inspector II	Vacant	8/1	164,256.00	8/1	170,988.00	6,732.00
118	121	Admin. Aide I (Laborer I)	Isidro C. Dionaldo	1/2	109,212.00	1/2	113,592.00	4,380.00
119	122	Admin. Aide I (Laborer I)	Resurrection Darren V. Taboso	1/2	109,212.00	1/2	113,592.00	4,380.00
112	123	Admin. Aide I (Laborer I)	Ronnie R. Gerodias	1/1	108,312.00	1/1	112,656.00	4,344.00
121	124	Admin. Aide I (Laborer I)	Robin T. Jardin	1/1	108,312.00	1/1	112,656.00	4,344.00
122	125	Admin. Aide I (Laborer I)	Benedicto L. Bonghayag	1/2	109,212.00	1/2	113,592.00	4,380.00
123	126	Admin. Aide I (Laborer I)	Christopher C. Gesultura	1/2	109,212.00	1/2	113,592.00	4,380.00
124	127	Admin. Aide I (Laborer I)	Nickson Vega	1/2	109,212.00	1/2	113,592.00	4,380.00
125	128	Admin. Aide I (Laborer I)	Nonito U. Cotillas	1/2	109,212.00	1/2	113,592.00	4,380.00
126	129	Admin. Aide I (Laborer I)	Jesson G. Gesto	1/2	109,212.00	1/2	113,592.00	4,380.00
127	130	Admin. Aide I (Laborer I)	Romeo S. Membrano	1/2	109,212.00	1/2	113,592.00	4,380.00
	130A	Admin. Aide I (Laborer I)	Donalito A. Sanoria	1/1	108,312.00	1/1	112,656.00	4,344.00
	130B	Admin. Aide I (Laborer I)	Edwin D. Gertos	1/1	108,312.00	1/1	112,656.00	4,344.00
		TOTAL SALARIES			1,471,200.00		1,530,348.00	59,148.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,471,200.00		1,530,348.00	59,148.00

Prepared by:


NATHANIEL B. GERTOS
Municipal Mayor

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgnt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive


Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : MUNICIPAL MAYOR-PORT
Function : Local Economic Enterprise
Project/Activ : Port Operation


Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/DECREASE
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	7	8	7	8	9
	131A	Admin.Aide III (Laborer II)	Krista Vanessa P. Camba	3/1	122,148.00	3/1	127,128.00	4,980.00
	131B	Admin.Aide III (Laborer II)	Joaquin E. Solante, Jr.	3/1	122,148.00	3/1	127,128.00	4,980.00
	131C	Admin.Aide III (Laborer II)	Gerard Paul P. Biliran	3/1	122,148.00	3/1	127,128.00	4,980.00
	131D	Admin.Aide III (Laborer II)	Irnies Y. Calape	3/1	122,148.00	3/1	127,128.00	4,980.00
	131E	Admin.Aide III (Laborer II)	Jonis A. Buhi	3/1	122,148.00	3/1	127,128.00	4,980.00
	131F	Admin.Aide III (Laborer II)	Domingo A. Baay, Jr.	3/1	122,148.00	3/1	127,128.00	4,980.00
	131G	Admin.Aide III (Laborer II)	Deanne Zaida B. Suico	3/1	122,148.00	3/1	127,128.00	4,980.00
	131H	Admin.Aide III (Laborer II)	Cristelyn B. Catolico	3/1	122,148.00	3/1	127,128.00	4,980.00
	131I	Admin.Aide III (Laborer II)	Reynan B. Tomoling	3/1	122,148.00	3/1	127,128.00	4,980.00
	131J	Admin.Aide III (Laborer II)	Gabriel G. Tavera	3/1	122,148.00	3/1	127,128.00	4,980.00
128	131	Admin. Aide I (Laborer I)	Marianito V. Sanda	1/2	109,212.00	1/2	113,592.00	4,380.00
129	132	Admin. Aide I (Laborer I)	Concepcion I. Manzano	1/1	108,312.00	1/1	112,656.00	4,344.00
130	133	Admin. Aide I (Laborer I)	Princess Keith Apple P. Mallari	1/1	108,312.00	1/1	112,656.00	4,344.00
131	134	Admin. Aide I (Laborer I)	Ma. Wilma M. Mercader	1/2	109,212.00	1/2	113,592.00	4,380.00
132	135	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
133	136	Admin. Aide I (Laborer I)	Juvy K. Jorge	1/2	109,212.00	1/2	113,592.00	4,380.00
134	137	Admin. Aide I (Laborer I)	Marlen R. Sarco	1/2	109,212.00	1/2	113,592.00	4,380.00
135	138	Admin. Aide I (Laborer I)	Gerly C. Maribao	1/1	108,312.00	1/1	112,656.00	4,344.00
136	139	Admin. Aide I (Laborer I)	Ruperto S. Estoque	1/2	109,212.00	1/2	113,592.00	4,380.00
137	140	Admin. Aide I (Laborer I)	Romeo J. Saavedra	1/2	109,212.00	1/2	113,592.00	4,380.00
	141	Admin. Aide I (Laborer I)	Regin D. Diao	1/2	109,212.00	1/2	113,592.00	4,380.00
	142	Admin. Aide I (Laborer I)	Alma T. Mendoza	1/1	108,312.00	1/1	112,656.00	4,344.00
	143	Admin. Aide I (Laborer I)	Jorge J. Saguisa	1/1	108,312.00	1/1	112,656.00	4,344.00
	144	Admin. Aide I (Laborer I)	Virginia R. Inguito	1/2	109,212.00	1/2	113,592.00	4,380.00
	145	Admin. Aide I (Laborer I)	Eutimia R. Jaspe	1/2	109,212.00	1/2	113,592.00	4,380.00
	146	Admin. Aide I (Laborer I)	Benjie A. Keliste	1/2	109,212.00	1/2	113,592.00	4,380.00
	147	Admin. Aide I (Laborer I)	Rolando B. Limbasan	1/2	109,212.00	1/2	113,592.00	4,380.00
	148	Admin. Aide I (Laborer I)	Rosalie S. Mancio	1/2	109,212.00	1/2	113,592.00	4,380.00
	149	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150	Admin. Aide I (Laborer I)	Criselda S. Talamo	1/1	108,312.00	1/1	112,656.00	4,344.00
	150A	Admin. Aide I (Laborer I)	Rene M. Tan	1/2	109,212.00	1/2	113,592.00	4,380.00
	150B	Admin. Aide I (Laborer I)	Apolonio G. Lagusan	1/1	108,312.00	1/1	112,656.00	4,344.00
	150C	Admin. Aide I (Laborer I)	Bryan S. Pegoria	1/2	109,212.00	1/2	113,592.00	4,380.00
	150D	Admin. Aide I (Laborer I)	Fernando R. Avila, Jr.	1/2	109,212.00	1/2	113,592.00	4,380.00
	150E	Admin. Aide I (Laborer I)	Randy G. Bargaso	1/2	109,212.00	1/2	113,592.00	4,380.00
	150F	Admin. Aide I (Laborer I)	Eracleo A. Lovete	1/1	108,312.00	1/1	112,656.00	4,344.00
	150G	Admin. Aide I (Laborer I)	Gerom S. Tilacas	1/1	108,312.00	1/1	112,656.00	4,344.00
	150H	Admin. Aide I (Laborer I)	Arnel C. Estoque	1/2	109,212.00	1/2	113,592.00	4,380.00
	150I	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150J	Admin. Aide I (Laborer I)	Crispin O. Gerobiese	1/1	108,312.00	1/1	112,656.00	4,344.00
	150K	Admin. Aide I (Laborer I)	Ceazar J. Pegar	1/1	108,312.00	1/1	112,656.00	4,344.00
	150L	Admin. Aide I (Laborer I)	Joelito D. Villacorte	1/1	108,312.00	1/1	112,656.00	4,344.00
	150M	Admin. Aide I (Laborer I)	Anthony P. Mendoza	1/1	108,312.00	1/1	112,656.00	4,344.00
	150N	Admin. Aide I (Laborer I)	Nikki L. Sablan	1/1	108,312.00	1/1	112,656.00	4,344.00

150O	Admin. Aide I (Laborer I)	Renato P. Las Piñas	1/1	108,312.00	1/1	112,656.00	4,344.00
150P	Admin. Aide I (Laborer I)	Kelly C. Tabada	1/1	108,312.00	1/1	112,656.00	4,344.00
150Q	Admin. Aide I (Laborer I)	Noel B. Tabada	1/1	108,312.00	1/1	112,656.00	4,344.00
150R	Admin. Aide I (Laborer I)	Cosme O. Vilbar	1/1	108,312.00	1/1	112,656.00	4,344.00
150S	Admin. Aide I (Laborer I)	Jimmy L. Amrinto	1/1	108,312.00	1/1	112,656.00	4,344.00
150T	Admin. Aide I (Laborer I)	Jose Rodolfo C. Rallos	1/1	108,312.00	1/1	112,656.00	4,344.00
150U	Admin. Aide I (Laborer I)	J-Mark R. Aninipot	1/1	108,312.00	1/1	112,656.00	4,344.00
150V	Admin. Aide I (Laborer I)	Danilo O. Saldon	1/1	108,312.00	1/1	112,656.00	4,344.00
150W	Admin. Aide I (Laborer I)	Vacant	1/1	108,312.00	1/1	112,656.00	4,344.00
150X	Admin. Aide I (Laborer I)	Fedila I. Simo	1/1	108,312.00	1/1	112,656.00	4,344.00
150Y	Admin. Aide I (Laborer I)	Hyden E. Melgazo	1/1	108,312.00	1/1	112,656.00	4,344.00
150Z	Admin. Aide I (Laborer I)	Nestor S. Lanugan	1/1	108,312.00	1/1	112,656.00	4,344.00
150AA	Admin. Aide I (Laborer I)	Annabella P. Inguito	1/1	108,312.00	1/1	112,656.00	4,344.00
150BB	Admin. Aide I (Laborer I)	Mel John U. Gabatan	1/1	108,312.00	1/1	112,656.00	4,344.00
150CC	Admin. Aide I (Laborer I)	Fernan G. Daan	1/1	108,312.00	1/1	112,656.00	4,344.00
150DD	Admin. Aide I (Laborer I)	Joselito M. Abanggan	1/1	108,312.00	1/1	112,656.00	4,344.00
150EE	Admin. Aide I (Laborer I)	Maria Aurora B. Jundis	1/1	108,312.00	1/1	112,656.00	4,344.00
150FF	Admin. Aide I (Laborer I)	Armando G. Tavera	1/1	108,312.00	1/1	112,656.00	4,344.00
150GG	Admin. Aide I (Laborer I)	Julius S. Lepiten	1/1	108,312.00	1/1	112,656.00	4,344.00
150HH	Admin. Aide I (Laborer I)	Florante M. Suarez	1/1	108,312.00	1/1	112,656.00	4,344.00
150II	Admin. Aide I (Laborer I)	Virgilio M. Daan	1/1	108,312.00	1/1	112,656.00	4,344.00
150JJ	Admin. Aide I (Laborer I)	Celso C. Pestaño, Jr.	1/1	108,312.00	1/1	112,656.00	4,344.00
150KK	Admin. Aide I (Laborer I)	Henry B. Sotto	1/1	108,312.00	1/1	112,656.00	4,344.00
	TOTAL SALARIES			7,193,940.00		7,483,272.00	289,332.00
	TOTAL WAGES			0.00		0.00	-
	TOTAL SALARIES AND WAGES			7,193,940.00		7,483,272.00	289,332.00

Prepared by:


NATHANIEL B. GERTOS
Municipal Mayor

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule CY 2022
LGU BATO, LEYTE

Office : LOCAL DISASTER RISK REDUCTION AND MANAGEMENT
Function : General Administration
Project/Ac : Disaster Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 132 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		INCREASE/D ECREASE
Old 1	New 2			Grade Step 7	Amount 8	Grade Step 7	Amount 8	
	4AA	Mun. Gov. Dept. Head I (Local Disaster Risk Reduction and Management Officer V)	Louie W. Suico	24/3	806,376.00	24/3	821,880.00	15,504.00
	4BB	Local Disaster Risk Reduction and Management Officer II	Glenn Eduardo M. Calungsod	15/1	302,172.00	15/1	315,876.00	13,704.00
	4B	Local Disaster Risk Reduction and Management Officer I	Vacant	11/1	214,896.00	11/1	228,948.00	14,052.00
		TOTAL SALARIES			1,323,444.00		1,366,704.00	43,260.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,323,444.00		1,366,704.00	43,260.00

Prepared by:



Atty. LOUIE W. SUICO
Loc. Disaster Risk Reduction & Mgmt Officer

Reviewed by:



MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

Resolution No. 2022-059

ADOPTING SUPPLEMENTAL AIP NO. 2 CY 2022 INVOLVING THE AMOUNT OF PESOS: EIGHTEEN MILLION, TWENTY-TWO THOUSAND, SEVEN HUNDRED THIRTY-TWO ONLY (₱18,022,732.00) FOR VARIOUS PURPOSES

WHEREFORE, on motion of Hon. Mark S. Salvatierra seconded by Hons. Suarez and Aureo;

BE IT RESOLVED, AS THE COUNCIL IN SESSION HEREBY RESOLVES, to pass a resolution adopting Supplemental AIP No. 2 CY 2022 involving the amount of **Pesos: Eighteen million, twenty-two thousand, seven hundred thirty-two only (₱18,022,732.00)** for various purposes.

CARRIED AND APPROVED this 19th of September, 2022 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

The Honorable Members of the Sangguniang Bayan


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA

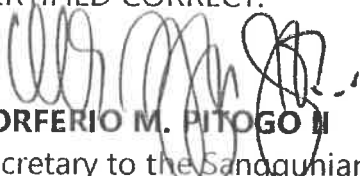

HERBERT M. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


DORMAN P. SUAREZ

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO BE ADOPTED:


BRYAN NILE A. GERTOS
Presiding Officer

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 2, 2022 FRIDAY 9:30 AM @ FUNCTION HALL, 3rd FLOOR OF BALAY LUNGSOD, BATO, LEYTE

PRESENT:

- | | | |
|---|---|----------------|
| 1. Hon. Nathaniel B. Gertos
Mayor | - | MDC Chairman |
| 2. Hon. Mark S. Salvatierra
SB committee on Appropriations | - | Member |
| 3. Engr. Rizalina M. Buzon
MPDC | - | Member |
| 4. Mr. Arvin D. Ayoc
MBO | - | Budget Officer |
| 5. Angelina A. Clavejo
MLGOO | - | Member |
| 6. 29 Punong Barangay | - | Member |
| 7. 11 CSO's / NGO's | - | Member |

RESOLUTION NO. 02
Series of 2022

A RESOLUTION APPROVING THE SUPPLEMENTAL NO. 02 OF CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BATO, LEYTE AMOUNTING TO **EIGHTEEN MILLION TWENTY-TWO THOUSAND AND SEVEN HUNDRED THIRTY-TWO PESOS (P18,022,732.00)** AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the Municipality of Bato has an approved Annual Budget for CY 2022 amounting to Two Hundred Three Million, Nine Hundred Thirty-One Thousand, Seven Hundred Forty-Three Pesos (P203,931,743.00) ;



MUNICIPALITY OF BATO, LEYTE

NATHANIEL B. GERTOS

Municipal Mayor

J. Luna St., Kalanggaman District
Bato, Leyte
(053) 520 7934
gertosn@yahoo.com

WHEREAS, per DBM LBC No. 143, dated January 3, 2022 there is need to implement SSL V, Third Tranche for all municipal officials and employees of the municipality of Bato, hence this resolution;

WHEREFORE, on motion of Mr. Stephen G. Falla, BSFMPC Manager duly seconded by Miss Rowena S. Sanico of TUFARA and all members of the Municipal Development Council;

RESOLVED, as it HEREBY RESOLVED to approve the Supplemental No. 2 of the 2022 Annual Investment Program (AIP) of the municipality of Bato, Leyte amounting to **EIGHTEEN MILLION TWENTY-TWO THOUSAND AND SEVEN HUNDRED THIRTY-TWO PESOS (P18,022,732.00)** and endorsing the same to the Sangguniang Bayan for adoption.

RESOLVED FURTHER, to furnish copy of this resolution to the Honorable members of the Sanggunian Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RIZALINA M. BUZON
MDC Secretary

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor & MDC Chairperson



Municipality of Bato

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : September 2, 2022

Purpose : 1. AIP Supplemental NO.2- CY 2022
2. Other development concern of the Municipality of Bato

LGU OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	NATHANIEL B. GERTOS	MAYOR	LGU	
2	MARK S. SAWATIERRA	SB MEMBER	LGU	
3	RIZALINA M. BUZON	MPDC	LGU	
4	ARVIN D. AYOC	MBO	LGU	
5	ANGELINA A. CLAYED	LGU-VL-PLCPL	LGU	
6	MARISSA C. GERTOS	LGA PRES		

NGO/CSO'S

NO.	NAME	ASSOCIATION	BARANGAY	SIGNATURE
1	ROWENA S. SANICO	TUFARA	TUGAS	
2	LEONCIA A. COCO	ALFA	ALEJOC	
3	NIONISA T. BUTVIC JR.	PAPA	ANAHUAN	
4	Lydia Y. Bagan	Pura	Danopococ	
5	JULIA G. CABRERA	DWMA	DAAN LUNGSOD	
6	DOMINGA S. ROLLON	BAMA	INIQUIHAN	
7	ARMANDO C. ALLONAR	BAMODA	ALEJOC	
8	STANLEY G. FRUAN	BSP MPC	TINIGO	
9	Saturino H. Bathing	AWA	Prqy. Alegria	
10	ALFREDO M. SANDOZ	BISA	PRQY. TUGAS	
11	RONIE M. GESCUREN	COPTA		
12				
13				
14				
15				

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : September 2, 2022

Purpose : 1. AIP Supplemental No. 2 for CY 2022

2. Other development concern of the Municipality of Bato

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	Joselito T. Floren	P. Barangay	Daanlungsod	
2	MARCIO S. MAMBRANO	P. Barangay	P. B. MARIALA	
3	Felipe Ornela	P. Barangay	P. B. AMALANAN	
4	MAMNO S. MECANES	P.B.	DXWATON	
5	DIONESIO S. TELIS	P.B.	BAGONBAYAN	
6	Antonio M. Kilele	P. B.	JUBAI	
7	Fulgencio Bonate	P.B.	Liberty	
8	RICO B. VISTO	P. B.	SAN AGUSTIN	
9	WENDEL C. TABAY	P. B.	OSMEÑA	
10	Johnny A. Cstanda	P. B.	Katipunan	
11	MICHAEL S. PECIAS	P. B.	PLORDEL	
12	MANO GONZALES	P.B.	Buli	
13	RICARDO B. LETA	P.B.	CEBUANA	
14	Felipe I. Tongga	P.B.	Mabini	
15	Cristina J. Saguisa	P.B.	Amagor	
16	Hennadina C. Barcosa	P. B.	Kalagunan	
17	Rolita T. Inguilo	Punong Bugy.	Naga	
18	Reika C. Felice	P.B.	Himamaa	
19	Gerry P. Genaga	P.B.	IMERA	
20	CERELA PALARAN	P.B.	Panong	
21	CHRISTOFEL A. GETUMANO	P. B.	KALITAN	
22	EUGENIO L. SERENIO	P. B.	Dolho	
23	PINTO, REXATO C.	P. B.	ALIAS	
24	MARINOJ MOLINA	P. B.	BAGO	
25	ANTONIO T. VERA	P/B	TRAYTA	
26	DOMINICO V. MAGAYAS	P.B.	Sto. cristo	
27	QUANSON D. GONZALES	P. B.	TRINIDAD	
28	Leonido B. Baecano		INIGUILLAN	

ANNUAL INVESTMENT PROGRAM (AIP)-Supplemental No. 2
By Program / Project / Activity by Sector
CY 2022

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-1	EXECUTIVE SERVICES												
	> general supervision and control of over-all programs, projects, services and activities of the municipal government	Office of the Mayor	August 2023	December 2023	supervised and controlled of over-all programs, projects, services and activites of the municipal government	General Fund	209,675	1,879,784	100,000	2,189,459			
1000-1-5	Police Services Program	Local PNP	August 2023	December 2023	Enforced laws, ordinances and ensured public safety	General Fund		50,000		50,000			
1000-1-18	Solid Waste Management	Office of the Mayor/ MENRO	August 2023	December 2023	Lot purchased for Sanitary Land Fill with Peremeter Fence	20% EDF			3,500,000	3,500,000			
1000-1-22	Tourism Promotion Program	Office of the Mayor/ Tourism Officer	August 2023	December 2023	tourism projects are implemented and activites are supported	General Fund			100,000	100,000			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1-24	LDRRM Funds (Reserve Funds for Calamities)	Office of the Mayor/MDRRMO	August 2023	December 2023	Enhance DRR-CAA development plans, signages and directories are installed. Disaster response operation protocols/ ICS in place and Zero casualty, Delivery of support to affected beneficiaries	5% MDRRMF		62,500		62,500			
1000-1-36	Rehabilitation of Bato Baywalk Childrens Playground/ Facilities	Office of the Mayor/MEO	August 2023	December 2023	Children's playground at baywalk is rehabilitated	20% EDF			500,000	500,000			
1000-1-37	Rehabilitation of Hanging Bridge in Barangay Naga	Office of the Mayor/MEO	August 2023	December 2023	Hanging Bridge in Barangay Naga is 100% passable	20% EDF			971,000	971,000			
1000-1-38	Procurement of Materials for the Rehabilitation of Wet Market	Office of the Mayor/MEO	August 2023	December 2023	Wet Market is rehabilitated and Maintained	20% EDF			1,397,620	1,397,620			
1000-1-39	Construction of Balay Silangan Bldg. with facilities	Office of the Mayor/MEO	August 2023	December 2023	100% PWUD surrenderies are rehabilitated	20% EDF			3,000,000	3,000,000			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1-40	Acquisition of Lot for the proposed Construction of Balay Silangan Building	Office of the Mayor	August 2023	December 2023	Lot purchased for the proposed construction of Balay Silangan Building	20% EDF			3,000,000	3,000,000			
1000-2	MUNICIPAL DISASTER RISK REDUCTION AND MANANGEMENT OFFICE												
	Implementation of DRRM Activites	MDRRMO	August 2023	December 2023	Effective implementation of DRRM activites	General Fund	56,526			56,526			
1000-3	LEGISLATIVE SERVICES		August 2023	December 2023									
	> enactment of ordinances, approve resolutions and appropriate funds for the general welfare of the municipality	Office of the Sangguniang Bayan	August 2023	December 2023	Enact ordinances, policies and legislative law. Records in books/journals all ordinances enacted or adopted by the Sangunian	General Fund	262,920	250,000		512,920			
1000-4	PLANNING SERVICES		August 2023	December 2023									
	Plan Formulation, Monitoring and Updating of Dev't. Plan	Office of the Municipal Planning and Development Coordinator	August 2023	December 2023	Physical and other development plans and policies for consideration of the local government prepared comprehensive plans and other development planning	General Fund	49,847		80,000	129,847			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-5	BUDGETING SERVICES												
	> Annual Budget Preparation	Office of the Municipal Budget Officer	August 2023	December 2023	Prepared forms embodying instructions on budgetary and appropriation matters, reviewed and consolidated budget proposals of the LGU.	General Fund	54,127		75,000	129,127			
1000-6	TREASURY SERVICES		August 2023	December 2023									
	> exercise proper management of the local funds maintain and update tax information system of the LGU	Office of the Municipal Treasurer	August 2023	December 2023	exercised proper management of the local funds maintained and updated tax information system of the LGU	General Fund	163,512			163,512			
1000-7	ACCOUNTING SERVICES												
	> takes charges of the accounting and internal audit services of the Local Govt.	Office of the Municipal Accountant	August 2023	December 2023	took charge of the accounting and internal audit services of the local government	General Fund	65,167			65,167			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-8	CIVIL REGISTRY SERVICES												
	> to register vital events such as birth, marriage, death, and other events required by law.	Office of the Local Civil Registrar	August 2023	December 2023	registered vital events such as birth, marriage, death and other events required by law.	General Fund	66,186			66,186			
1000-9	ASSESSMENT SERVICES												
	> to appraise real property, adopt measures to promote maximum tax collection, assessment of newly discovered real property within the municipality	Office of the Municipal Assessor	August 2023	December 2023	Appraise real property, adopted measures to promoting tax collection assessed newly discovered real property	General Fund	53,222			53,222			
	Sub-Total						981,182	2,242,284	12,723,620	15,947,086			
3000	SOCIAL SERVICES SECTOR												

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200	HEALTH SERVICES												
	> formulates and implement policies, plans, programs and project to promote health of the people of Bato	Office of the Municipal Health Officer	August 2023	December 2023	formulated and implemented policies, plans and programs and project which promoted health of the people of Bato	General Fund	308,377		30,000	338,377			
3000-500	SOCIAL WELFARE AND DEVELOPMENT SERVICES												
	> conducts family, community welfare, women, child, youth, elderly disabled welfare	Office of the Municipal Social Welfare and Development	August 2023	December 2023	conducts family, community welfare, women, child, youth, elderly, disabled, welfare programs and built people's organization and associations	General Fund	45,550	100,000		145,550			
	Sub-Total						353,927	100,000	30,000	483,927			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
8000-1	MUNICIPAL AGRICULTURE OFFICE (MAO)												
	AGRICULTURAL / FISHERY SERVICES PROGRAM > procurement and distribution of seeds, provide technical assistance and supervises clientele - farmers and fisherfolks	Office of the Municipal Agriculturist	August 2023	December 2023	Procured and distributed seeds, provided technical assistance and supervised clientele- farmers and fisherfolks	General Fund	74,464			74,464			
8000-2	ENGINEERING SERVICES												
	> Facilitate the supervision of local projects and close monitors the implementations of the National Building Code	Office of the Municipal Engineer	August 2023	December 2023	Facilitated the supervision of local projects and closely monitors the implementation of the National Building Code	General Fund	115,091		99,000	214,091			

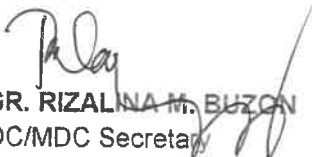
Municipality : BATO, LEYTE


A. E Reference Code	Program/Project Activity Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT in Thousands Pesos				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personel Services (PS)	MOOE	Capital Outlay OC	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-3	ECONOMIC ENTERPRISES AND PUBLIC UTILITIES OPERATION SERVICES PROGRAM												
8000-3-1	1. MARKET SERVICES												
	> Operation and maintenance of Public Market	Office of the Municipal Treasurer	August 2023	December 2023	Increased revenue	General Fund	304,953			304,953			
8000-3-2	2. SLAUGHTERHOUSE OPERATION												
	> Operation and maintenance of slaughter house	Office of the Mayor/	August 2023	December 2023	Increased revenue	General Fund	77,291			77,291			
8000-3-3	3. PORT SERVICES												
	> Operation and maintenance of Port	Office of the Mayor / MTO	August 2023	December 2023	Increased revenue	General Fund	378,075		507,000	885,075			
8000-3-4	4. DIAGNOSTIC SERVICES												

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT(In Thousand Pesos)				AMOUNT of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	> Operation and maintenance of Diagnostic Center	Office of the Mayor / RHU	August 2023	December 2023	Improve early detection of disease	General Fund	35,845			35,845			
	Sub-Total for Economic Services Sector						985,719		606,000	1,591,719			
	TOTAL						2,320,828	2,342,284	13,359,620	18,022,732			

Prepared By:


ENGR. RIZALINA M. BUZON
 MPDC/MDC Secretary


ARVIN D. AYOC
 Municipal Budget Officer


NATHANIEL B. GERTOS
 Municipal Mayor/MDC Chairman



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE


APRIL 8 2022

ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : 0760-003442-080
AMOUNT IN PESOS : FOURTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND TWO
HUNDRED TWENTY-EIGHT & 00/100 P **14,331,228.00**
PARTICULARS : **INTERNAL REVENUE ALLOTMENT - APRIL 2022**

PREPARED BY :

NOTED :


JLG TABADA


MT ORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

MAY 2 2022


ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : **0760-003442-080**
AMOUNT IN PESOS : **FOURTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND TWO
HUNDRED TWENTY-EIGHT & 00/100 P 14,331,228.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - MAY 2022**

PREPARED BY :

NOTED :


JLG TABADA


MTORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

JUNE 1 2022


ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : **0760-003442-080**
AMOUNT IN PESOS : **FOURTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND TWO HUNDRED TWENTY-EIGHT & 00/100** P **14,331,228.00**

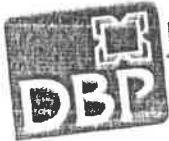
PARTICULARS : **INTERNAL REVENUE ALLOTMENT - JUNE 2022**

PREPARED BY

NOTED :


J.G. TABADA


MT ORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

JULY 1 2022

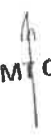
ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : **0760-003442-080**
AMOUNT IN PESOS : **FOURTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND TWO HUNDRED TWENTY-EIGHT & 00/100** P **14,331,228.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - JULY 2022**

PREPARED BY


JLG TABADA

NOTED :


M. ORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

AUGUST 1 2022

ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : 0760-003442-080
AMOUNT IN PESOS : FOURTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND TWO
HUNDRED TWENTY-EIGHT & 00/100 **P 14,331,228.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - AUGUST 2022**

PREPARED BY :

NOTED :


JLG TABADA


MT ORIT