



PROVINCIAL BUDGET OFFICE

RECEIVED
Item No.: 20
Date: 8 NOV 2022
10-21-22
098
PBO

October 21, 2022

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte
swoon
Gentlemen and Ladies:

SP Records
OCT 24 2022
SP Rec 10/21/22
PROVINCE OF LEYTE

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2022** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2022-03-NS** with a total appropriation in the amount of **P35,628,191.22**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of Terminal Leave Benefits shall be subject to the provisions of Joint CSC-DBM Circular No. 1 s. 1990 and Budget Circular No. 2002-1 and the account code shall be 5-01-04-030.
2. That the reversion of appropriations from 20% Development Fund current & continuing, and Capital Outlays are duly authorized by the concerned officials and is backed up by cash collections to be made available to support the expenditures under Supplemental Budget No. 3, and that said reversion does not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
3. That the newly created positions authorized under municipal ordinance no. 2022-15 and municipal ordinance no. 2022-16 shall conform with CSC guidelines and on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government under LBC No. 61 and the provision of salaries, incentives and other PS costs shall follow the rates and schedules being implemented by the LGU.
4. That the excess provision of Salaries-Regular, Retirement & Life Insurance Premiums, and PhilHealth in the office of the Municipal Treasurer shall be reverted back to the unappropriated balance of the general fund.
5. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
6. That the programs funded under the 20% Development Fund (DF) are included in the Annual Investment Program of the LGU; and


7. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Government
Assistant Department Head
Acting Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-charge - PPDO



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



STATEMENT OF GOVERNMENT EQUITY
As at December 31, 2021



General fund

RECEIVABLES	28,862,527.44
INVENTORIES	23,888,644.04
PREPAYMENTS & DEFERRED CHARGES	818,648.20
PRPOERTY PLANT & EQUIPMENT NET OF LOAN	563,549,381.85
BIOLOGICAL ASSET	320,000.00
INTANGIBLE ASSETS	182,708.33
CONTINUING APPROPRIATIONS	36,712,255.72
UNAPPROPRIATED SURPLUS	<u>41,343,110.16</u>
GOVERNMENT EQUITY	<u>P 695,677,275.74</u>

Certified correct:

LIEZINDA S. URGEL-REMEDIO, CPA
Municipal Accountant

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Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
01 September 2022

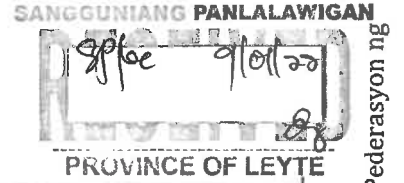
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL APPROPRIATION ORDINANCE NO. 2022-03-NS OF THE MUNICIPALITY OF HILONGOS, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03 CY 2022 INVOLVING THE AMOUNT OF THIRTY-FIVE MILLION SIX HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED NINETY-ONE PESOS AND TWENTY-TWO CENTAVOS (PHP35,628,191.22) TAKEN FROM SAVINGS FROM VARIOUS FUNDING SOURCES FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS.**


FLORINDA JILL S. UYVICO
Provl. Govt. Dept. Head
(SP Secretary)

10/24/22



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL APPROPRIATION ORDINANCE NO. 2022-03-NS

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 03 CY 2022 INVOLVING THE AMOUNT OF THIRTY-FIVE MILLION, SIX HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED NINETY-ONE PESOS AND TWENTY-TWO CENTAVOS (₱35,628,191.22) TAKEN FROM SAVINGS FROM VARIOUS FUNDING SOURCES FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Sponsored by: HON. EDWIN F. FALLER
Chairperson, Committee on Finance, Appropriations, Ways and Means

BE IT ENACTED by the Sangguniang Bayan of the Municipality of Hilongos in its regular session duly assembled that:

SECTION 1. Supplemental Budget No. 03 CY 2022 of the Municipality of Hilongos is in the amount of ₱35,628,191.22.

The budget documents are incorporated herein and made an integral part of this ordinance, to wit:

- Statement of Funds Available for Reversion:
- Certificate of National Tax Allotment (NTA) difference (January-July 2022)
- Statement of Funding Sources
- Statement of Supplemental Appropriations
- Others

SECTION 2. SOURCE OF FUNDS – The source of fund for Supplemental Budget No. 03 CY 2022 will be taken from savings from various funding sources, to wit:

Savings from National Tax Allotment (NTA) Differential (January-July 2022)	6,205,710.00
Savings from Personnel Services (Abolished Vacant Positions)	2,537,120.00
Savings from Capital Outlay (Continuing per office)	4,960,821.52
Savings from 20% LDF (Current)	5,022,991.02
Savings from 20% LDF (Continuing)	16,901,548.68
TOTAL:	35,628,191.22

SECTION 3. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 4. SEPARABILITY CLAUSE – If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

MANUEL R. VILLAHERMOSA
Municipal Mayor

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

BERNADETH M. NERVES
SB Member

EDWIN F. FALLER
SB Member

CATHERINE A. FABULAR
Secretary to the Sanggunian

TEODORO U. ROBLES
Ex-Officio Member/LIGA President

CRISANTONIO B. ONG
SB Member

MANUEL M. GABISAN
SB Member

MANUEL V. TORA
SB Member

JOYCE KRISTY P. FLANCO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

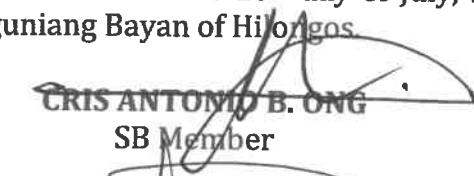
FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
SB Member

SECTION 5. EFFECTIVITY – The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 18th day of July, 2022 during the Third Regular Session of the 16th Sangguniang Bayan of Hilongos.

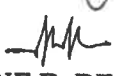

CRIS ANTONIO B. ONG
SB Member


MANUEL V. LORÁ
SB Member


EDWIN F. FALLER
SB Member



MANUEL M. GABISAN
SB Member



BERNADETH M. NERVES
SB Member


ALINE B. REOMA
SB Member

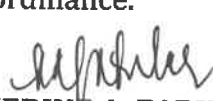

FRANCISCO M. ORTEGA
SB Member


TRINIDAD V. ZARATE
SB Member


TEODORO U. ROBLES
Ex-Officio Member/
LIGA President


JOYCE KRISTY P. FLANCO
Ex-Officio Member/ President,
Rambayang Pederasyon ng
Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor

Date: 7/25/22



Republic of the Philippines
Province of Leyte
Municipality of Hilongos

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2022-29-NS

RESOLUTION REVERTING THE AMOUNT OF TWENTY-ONE MILLION NINE HUNDRED TWENTY-FOUR THOUSAND FIVE HUNDRED THIRTY-NINE THOUSAND AND SIXTY-EIGHT CENTAVOS (₱21,924,539.68) FROM THE 20% LOCAL DEVELOPMENT FUND-CONTINUING AND 20 % LOCAL DEVELOPMENT FUND-CURRENT APPROPRIATIONS TO THE GENERAL FUND AND RE-APPROPRIATIONS OF THE SAME FOR THE VARIOUS OPERATIONS AND EXPENDITURES OF THE LOCAL GOVERNMENT OF HILONGOS, PROVINCE OF LEYTE

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

EXPLANATORY NOTE

WHEREAS, Section 109 of RA 7160, also known as the Local Government Code of 1991 defines the functions of the Municipal Development Council in formulating Development Plans and Programs;

WHEREAS, presented for consideration is MDC Resolution No. 04-2022 which reverted the amount of Twenty-One Million Nine Hundred Twenty-Four Thousand Five Hundred Thirty-Nine Pesos and Sixty-Eight Centavos (₱21,924,539.68) which is taken from the 20% Local Development Fund (LDF) - Continuing Appropriation (Capital Outlay) in the amount of ₱16,901,548.68 and 20% LDF - Current in the amount of ₱5,022,991.02;

WHEREAS, the particulars of the 20% LDF - Continuing of the amount of ₱16,901,548.68 are as follows:

OBJECT OF EXPENDITURES	AMOUNT
1) ROW and Damages for Concreting of Barangay Concepcion- Sitio Morena-Hampangan FMR	₱ 562,747.82
2) Roadway Facility in Barangay San Isidro	750,000.00
3) CORE Shelter Program- Cash for Work	516,000.00
4) Concreting of Barangay Concepcion - Bagumbayan - Hampangan FMR (PRDP Counterpart)	588,531.08
5) Construction of Barangay Sta. Cruz Gymnasium/Evacuation Center Roofing	250,000.000
6) Construction/Improvement/Rehabilitation Barangay Water Systems Facilities (Barangay Tagnate)	3,612.76
7) Purchase of Mini-Dump truck	209,000.00
8) Implementation of Forest Land Use Plan (Plantation Establishment Using Indigenous Species - Barangay San Antonio)	500,000.00
9) Purchase of Lot for Road Leading to Socialized Housing Project (Barangay Central)	< 2,000,00.00
10) Construction of Commercial Building at Hilongos Coastal Boulevard (Barangay Western)	5,602.67
11) Construction of Roads Leading to Seaport and Airport (Right of Way/Counterpart - Barangays Central-Atabay-Western-Pontod-Eastern-San Roque-Liberty)	1,500,000.00
12) Construction of Bridge In Various Barangays (Barangay Concepcion to Pa-a, Hilongos, Leyte)	5,000,000.00

SECRETARY OF THE SB SECRETARIAT
CERTIFIED TRUE COPY
FROM THE ORIGINAL
CATHERINE A. FABIAN
SB SECRETARY

DATE: _____

13) Improvement of New Commercial Center (Phase 1) - Barangay Western	8,816.38
14) Construction of Municipal Road (Baywalk to New Commercial Center) Barangay Western	5,000,000.00
15) Installation of Road Concrete Guard Blocks (Barangays Concepcion-Bagumbayan-Hampangan-FMR)	6,645.01
16) Construction of Kiosk (Additional) SB Resolution No. 2021-01	592.96
GRAND TOTAL	₱16,901,548.68

WHEREAS, the particulars of the 20% LDF-Current Appropriations for the reversion in the amount of **₱5,022,991.02** are as follows:

<u>OBJECT OF EXPENDITURES</u>	<u>AMOUNT</u>
1) Development of Cangmasin Creek - Gomez Extension	₱ 2,000,000.00
2) Lot Acquisition and Land Development for relocation	3,000,000.00
3) Construction/Improvement/Rehabilitation of Barangay Water Systems Facilities	3,908.82
4) Construction of Commercial Building in Hilongos Costal Boulevard - Phase II	8,398.62
5) Improvement of New Commercial Center - Phase II	6,438.88
6) Construction of Erosion Control Structures (Barangay- Bagumbayan-Concepcion and Hampangan)	4,244.70
GRAND TOTAL	₱5,022,991.02

WHEREAS, the balances of 20% LDF Continuing is ₱16,901,548.68 and 20% LDF Current Appropriations totaled ₱21,924,539.68;

WHEREAS, considering the importance of each program and project where the said appropriations must be reverted, this Honorable Body deemed to adopt the said MDC resolution;

WHEREAS, said reversion is supported by the Statement of Funds Available for Reversion of the 20% LDF Current Appropriations and 20% LDF Continuing Appropriations duly signed by the Municipal Treasurer, Municipal Budget Officer, Municipal Accountant, and the Municipal Mayor, which is hereto attached and made an integral part of this document;

NOW THEREFORE, on motion of Hon. Edwin F. Faller as dully seconded by Hon. Bernadeth M. Nerves;


BE IT RESOLVED, AS IT HEREBY RESOLVED to revert the total amount of ₱21,924,539.68 as reflected in MDC Resolution No. 04-2022 which a copy shall form part of this resolution and for the purpose as mentioned in this resolution.

FINALLY RESOLVED, to furnish a copy to the Municipal Mayor through the Municipal Administrator, Local Finance Committee, to the Commission on Audit, DILG through MLGOO and other concerned offices for their information and appropriate action.

OFFICE OF THE SB SECRETARY
CERTIFIED TRUE COPY
FROM THE ORIGINAL
CATHERINE A. FABILA
SB SECRETARY

UNANIMOUSLY APPROVED this 18th day of July, 2022 during the Third Regular Session of the 16th Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT:



CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor

OF THE SB SECRETARY
CERTIFIED TRUE COPY
FROM THE ORIGINAL

CATHERINE A. FABULAR
SB SECRETARY
DATE: _____



Republic of the Philippines
Province of Leyte
Municipality of Hilongos

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2022-30-NS

RESOLUTION DECLARING SAVINGS ON THE NATIONAL TAX ALLOTMENT (NTA) DIFFERENTIAL FROM JANUARY TO JULY 2022 IN THE AMOUNT OF SIX MILLION TWO HUNDRED FIVE THOUSAND SEVEN HUNDRED TEN PESOS (P6,205,710.00) THEREBY TO BE UTILIZED FOR THE VARIOUS OPERATIONS OF THE LOCAL GOVERNMENT OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, the National Tax Allotment previously referred to as the "Internal Revenue Allotment (IRA)" is a share of LGU's from national taxes or revenues actually realized or collected by the national government, including those collected by the Bureau of Internal Revenue;

WHEREAS, said National Tax Allotment (NTA) is consistent with the Supreme Court Decision on the Mandanas Garcia Case; wherein starting FY 2022 General Appropriations Act (GAA), the nomenclature in lieu of IRA shall be the National Tax Allotment;

WHEREAS, the Local Government of Hilongos received an NTA Differentials from January to June 2022 in the amount of Six Million Two Hundred Five Thousand and Seven Hundred Ten Pesos (P6,205,710.00) which can be utilized for various expenses in the Local Government of Hilongos;

WHEREAS, with the thrust of the new administration, the Sanggunian Bayan felt the need for financial support to the newly prioritized programs and projects as embodied in Supplemental Annual Investment Program No. 02 CY 2022;

NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Joyce Kristy P. Flanco and Hon. Trinidad V. Zarate;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to declare savings the differential of P6,205,710.00 of the NTA from January to July, 2022;

RESOLVED FINALLY to furnish copies to the Municipal Mayor through the Municipal Administrator, Local Finance Committee, DILG through MLGOO and Commission on Audit for their information and appropriate action

UNANIMOUSLY APPROVED this 18th day of July 2022 during Third Regular Session of the 16th Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT:

CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/Presiding Officer

APPROVED:

MANUEL R. VILLAHERMOSA
Municipal Mayor

OF THE SB SECRETARY
CERTIFIED TRUE COPY
FROM THE ORIGINAL

CATHERINE A. FABULAR
SB SECRETARY



**Republic of the Philippines
Province of Leyte
Municipality of Hilongos**

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2022-31-NS

RESOLUTION DECLARING SAVINGS THE AMOUNT OF TWO MILLION FIVE HUNDRED THIRTY-SEVEN THOUSAND AND ONE HUNDRED TWENTY PESOS (₱2,537,120.00) ON THE PERSONNEL SERVICES OF THE ABOLISHED VACANT PLANTILLA POSITIONS IN THE LOCAL GOVERNMENT OF HILONGOS, PROVINCE OF LEYTE AND MADE AVAILABLE FOR APPROPRIATION FOR THE NEWLY CREATED POSITIONS IN THE LOCAL GOVERNMENT OF HILONGOS, PROVINCE OF LEYTE

Sponsored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, the Sangguniang Bayan enacted Municipal Ordinance No. 2021-20: An Ordinance Abolishing the Positions of the Assistant Municipal Treasurer (SG-22), Agricultural Technologist (SG-10), Draftsman (SG-8) and Supervising Labor and Employment Officer (SG-22) of the Local Government of Hilongos; Further, said Municipal Ordinance has been declared valid by the Sangguniang Panlalawigan through Resolution No. 2022-06 during the 120th Regular of the Sangguniang Panlalawigan on January 7, 2022 of which a copy is hereto attached and made an integral part of this resolution;

WHEREAS, as embodied in Section I of said ordinance it describes as follows; to wit;

<u>OFFICE</u>	<u>POSITION ABOLISHED</u>	<u>SALARY GRADE</u>	<u>ITEM NO.</u>
1) Office of the Municipal Treasurer	Assistant Municipal Treasurer	22	57
2) Office of the Municipal Agriculturist	Agricultural Technologist	10	107
3) Office of the Municipal Assessor	Draftsman II	8	148
4) Public Employment Service Office (PESO)	Supervising Labor and Employment Officer	22	

WHEREAS, with such abolition of vacant plantilla positions, it equates savings on the fund allocation of said plantilla positions;

WHEREAS, the statement of Funds Available for reversion on Personnel Services- Abolished Vacant Plantilla Positions as of July 15, 2022 as duly signed by the Municipal Treasurer, Municipal Budget Officer, Municipal Accountant and the Municipal Mayor reflected the details as to the amount per office to be reverted which enumerates the specific items on salaries, PERA, Clothing/Uniform Allowance, Year-End Bonus, Cash Gift, other Bonuses and Allowances Mid-Year Bonus; Retirement and Life Insurance Premiums, PAG-IBIG contributions, PhilHealth contributions, Employees Compensation Insurance Premiums, and other Personnel Benefits- Productivity Enhancement Incentive (PEI) which are as follows; to wit:

<u>OFFICE</u>	<u>POSITION</u>	<u>AMOUNT</u>
1) Office of the Municipal Treasurer	Assistant Municipal Treasurer	₱ 961,217.00
2) Office of the Municipal Agriculturist	Agricultural Technologist	287,506.00
3) Office of the Municipal Assessor	Draftsman II	327,180.00
4) Public Employment Service Office (PESO)	Supervising Labor and Employment Officer	961,217.00
TOTAL		₱2,537,120.00

OFFICE OF THE SB SECRETARY
CERTIFIED TRUE COPY
FROM THE ORIGINAL

Catherine A. Fabular
CATHERINE A. FABULAR
SB SECRETARY

DATE _____

WHEREAS, said amount of ₱2,537,120.00 is an available balance for appropriation which is reflected in the certification duly signed by the Municipal Treasurer and Municipal Accountant as attached to this resolution;


NOW THEREFORE, on motion of Hon, Edwin F. Faller, as duly seconded by Hon. Aline B. Reoma;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED declaring savings the amount of ₱2,537,120.00 on the purpose as mentioned in this resolution;

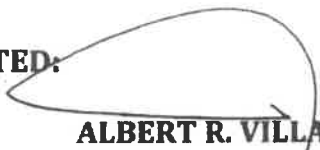
FINALLY RESOLVED to furnish a copy of this resolution to the MUNICIPAL Mayor thru the Municipal Administrator, Local Finance Committee, Commission on Audit and DILG through MLGOO for their information and appropriate action.

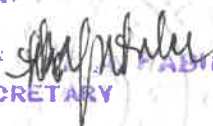
UNANIMOUSLY APPROVED this 18th day of July 2022 during the Third Regular Session of the 16th Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-mayor / Presiding Officer

CERTIFIED TRUE COPY
FROM THE ORIGINAL

CATHERINE A. FABULAR
SECRETARY
DATE: _____



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2022-32-NS

RESOLUTION DECLARING SAVINGS THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY THOUSAND EIGHT HUNDRED TWENTY-ONE PESOS AND FIFTY-TWO CENTAVOS (P4,960,821.52) AND REVERTING THE SAME TO THE GENERAL FUND AND MADE AVAILABLE FOR APPROPRIATION TO VARIOUS EXPENDITURES OF THE LOCAL GOVERNMENT OF HILONGOS, PROVINCE OF LEYTE

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, the Local Government of Hilongos with the new set of Local Officials has priority programs and projects that needs finances that would redound to benefit the constituents of the Municipality of Hilongos;

WHEREAS, the Local Finance Committee as the technical arm of the Municipal Mayor has been given the task to scout for funds would be available to be utilized;

WHEREAS, A Statement of Funds from the various Local Offices/Departments - Capital Outlay (Continuing Appropriations) as of July 15, 2022 has available balances as duly signed by the Municipal Treasurer, Municipal Budget Officer, Municipal Accountant and Municipal Mayor, amounting to P4,960,821.52 which such document is attached and made an integral part of this resolution;

WHEREAS, said documents reflected the details on the funds to be reverted and declared as savings which is as follows, to wit;

OFFICE	OBJECT OF THE EXPENDITURE	AMOUNT
Municipal Engineer	1) Purchase of One (1) unit Desktop Computer with Printer	120.00
	2) Purchase of Aircon 2.0 HP	40,000.00
	3) Procurement of Automatic Level	1,000.00
	4) Development of Municipal Cemetery	3,301.86
	5) Establishment of Water Treatment Facilities	5,080.81
MDRRMO	1) Purchase of one (1) unit Laptop with printer	250.00
	2) Purchase of Steel Bricks	1,525.00
	3) Construction and Installation of Repeater Tower with Equipment House	180,000.00
	4) Purchase and Installation of Siren Tower	36,000.00
	5) Purchase of Tables and Chairs	570.00
PESO	1) Purchase of one (1) unit Laptop	100.00
	2) Purchase of one (1) unit Projector with wide screen	15.00
	3) Procurement of Portable Sound System	10.00
	4) Purchase of one (1) Unit Printer 3-in-1	150.00
Municipal Treasurer	1) Furniture and Fixtures	835.00
	2) Fabrication of Steel Cabinets	1,450.00
	3) Purchase of Computer (server) for iTAX	1,800.00
	4) Purchase of one (1) unit Air conditioner (Market)	2,000.00
Municipal Assessor	1) Two (2) Units Printer (continuous ink)	40.00
	2) Purchase of six (6) pcs. of 5 Layer Steel Rack	20.00
	3) Purchase of one (1) unit Desktop Computer with 3-in-1 Printer Long	1,000.00
Municipal Health Officer	1) Purchase of Cold Storage Facility/Equipment for COVID-19 Vaccines (Establishment of COVID-19 Vaccination Operation Center)	1,310,000.00
MSWDO	1) Purchase of Desktop Computer with Printer	100.00

OFFICE OF THE SB SECRETARY
 CERTIFIED TRUE COPY.
 FROM THE ORIGINAL

DATE: _____
 CATHERINE A. FABILLAN
 SB SECRETARY

Municipal Agriculturist	1) Installation of Water System for Municipal Nursery	60,000.00
	2) Purchase of one (1) unit Meat Van (Customized Stainless Steel)	121,000.00
	3) Purchase of Heavy-Duty Printer/ Copier with Colored Scanner Machine	500.00
	4) Procurement of one (1) unit Projector	1,720.00
	5) Procurement of Sound System	210.00
Municipal Accountant	1) Furniture and Fixtures	23,387.00
Municipal Budget	1) Procurement of one (1) unit Copier	1,000.00
	2) Procurement of one (1) unit Desktop Computer with 3-in-1 Long Printer	1,310.00
Special Purpose Appropriations: BAC	1) Purchase of two (2) units Ink Printers	120.00
	2) Purchase of Furniture and Fixtures	110.00
	3) Procurement of one (1) unit Air-conditioner	1,500.00
	4) Procurement of one (1) Binding and Punching Machine	50.00
MPDO	1) Procurement of two (2) units Laptop	4,220.00
	2) Procurement of two (2) units Printer	5,100.00
	3) Purchase of External Hard Drive 2TB	212.00
	4) Procurement Camera (Drone)	812.00
	5) Procurement of A3 Colored Printer	25,200.00
	6) Procurement of Sound System	2,350.00
Secretary of the Sanggunian Bayan	1) Procurement of one (1) unit Xerox Copier	85,000.00
	2) One (1) Desktop Computer with Printer (sever)	1,020.00
	3) Purchase of Biometric	36,000.00
	4) Ten (10) pcs Steel Rack Color Black for Records Section	720.00
	5) One (1) Computer Desktop with Printer (For Library)	720.00
	6) Five (5) pcs. Tier Tack (For Library)	2,750.00
Municipal Mayor	1) Construction of Hilongos Informal Settlers Resettlement Project Phase I	2,000,000.00
	2) Purchase of one (1) Unit Wireless Microphone	15,000.00
	3) Purchase of one (1) unit Projector with wide screen	100.00
	4) Procurement of Sound System	150,000.00
	5) Furniture and Fixtures	639,004.81
	6) Purchase of Laptop	200.00
	7) Purchase of Desktop Computer	2,000.00
	8) Purchase of two (2) units Desktop Computer with Printer Long	2,000.00
	9) Purchase of one (1) unit Printer 3-in-1 Long	200.00
	10) Purchase of two (2) units Biometric	2,000.00
	11) Purchase of one (1) Laptop (SB Resolution No. 2021-02)	500.00
	12) Purchase of one (1) unit Desktop Computer with 3-in-1 Long Printer	500.00
Special Purpose Appropriations: DILG	1) Purchase of two (2) units Desktop Computer with Printer	500.00
Traffic Safety Program	1) Purchase of Handheld Radio	24,000.00
Sangguniang Bayan	1) Furniture and Fixtures: Provision of Signages (Bldg.; Office Tables)	0.04
	2) Provision of Handwashing Area	12,000.00
	3) Purchase of eleven (11) units Laptop	8,800.00
	4) Purchase of Camera	2,350.00
	5) Installation of Lactating/ Breastfeeding area (within the Legislative Building)	7,800.00
	6) Purchase of Desktop Computer with Printer	1,020.00
	7) Purchase of Spotlights	50,000.00
	8) Furniture and Fixtures	25,670.00
TOTAL		₱4,960,821.62

Further, said amount is summarized as per office, to wit;

DATE: _____
 CATHERINE A. FABILLAR
 SB SECRETARY

FROM THE ORIGINAL
 VERIFIED TRUE COPY.
 OF THE SB SECRETARY

PESO -----	275.00
MDRRMO -----	218,345.00
Municipal Engineer -----	49,502.67
Municipal Agriculturist -----	183,430.00
Municipal Health Officer -----	1,310,000.00
MSWDO -----	100.00
Municipal Assessors -----	1,060.00
Municipal Treasurer -----	6,085.00
Municipal Accountant -----	23,387.00
Municipal Budget Officer -----	2,310.00

Special Purpose Appropriations

BAC -----	1,780.00
MPDO -----	91,712.00
Secretary to the Sanggunian -----	130,990.00
Sangguniang Bayan -----	107,640.04
Municipal Mayor -----	2,809,704.81

Special Purpose Appropriations

DILG -----	500.00
Traffic Safety Program -----	24,000.00

Grand Total: **₱4,960,821.52**

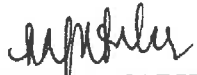
NOW THEREFORE, on motion of Hon. Edwin F. Faller as seconded by Hon. Trinidad V. Zarate;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to declare savings of ₱4,960,821.52 for the purpose as mentioned in this resolution;

FINALLY RESOLVED, to furnish a copy of this resolution to the Municipal Mayor through the Municipal Administrator, Local Finance Committee, Commission on Audit and DILG through MLGOO for their information and appropriate action.

UNANIMOUSLY APPROVED this 18th day of July, 2022 during the Third Regular Session of the 16th Sangguniang Bayan.

CERTIFIED CORRECT:


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

THE SB SECRETARY
CERTIFIED TRUE COPY.
FROM THE ORIGINAL

CATHERINE A. FABULAR
SB SECRETARY

DATE:



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



CERTIFIED TRUE COPY FROM THE ORIGINAL

OFFICE OF THE SANGGUNIANG BAYAN

CATHERINE A. FABULAR
Secretary to the Sanggunian

MUNICIPAL ORDINANCE NO. 2022-15

DATE:
TIME:

AN ORDINANCE ENACTING ON ITS THIRD AND FINAL READING THE CREATION OF THE OFFICE OF THE MUNICIPAL VICE-MAYOR AND CREATING THEREAT THE POSITION OF EXECUTIVE ASSISTANT V, SG 24 AT THE LOCAL GOVERNMENT OF HILONGOS

CATHERINE A. FABULAR
Secretary to the Sanggunian

Authored by: HON. CRISTUTO F. ONG
Chairperson, Committee on Finance, Appropriations, and Economic Enterprise

WHEREAS, RA 7160, also known as the Local Government of Hilongos in Chapter 2 - Municipal Officials in General, Section 443 (b) states that the "Sangguniang Bayan may create such other offices as may be necessary to carry out the purposes of the Municipal Government;

NOW THEREFORE, be it ordained by the Sangguniang Bayan in its regular session assembled that:

SECTION 1. CREATION OF THE OFFICE OF THE MUNICIPAL VICE-MAYOR - The Office of the Vice-Mayor is created with the powers, duties, and compensation, to wit:

- a) Be the Presiding Officer of the Sangguniang Bayan and sign all warrants drawn on the municipal treasury of all expenditures appropriated for the operation of the Sangguniang Bayan;
b) Subject to civil service law, rules, and regulations, appoint all officials and employees of the Sangguniang Bayan, except those whose manner of appointment is specifically provided in this Code;
c) Assume the office of the Municipal Mayor for the unexpired term of the latter in the event of permanent vacancy as provided for in Section 44, Book I of this Code;
d) Exercise the powers and perform the duties and functions of the Municipal Mayor in cases of temporary vacancy as provided for in Section 46, Book I of this Code; and
e) Exercise such other powers and performs such other duties and functions as may be prescribed by law or ordinance.

SECTION 2. CREATION OF POSITION - There is hereby created the position of Executive Assistant V, SG 24, Step 1, Item No. 229 to be assigned at the Office of the Municipal Vice-Mayor.

The said Executive Assistant V, SG 24 has the following job description:

- Assist the Municipal Vice-Mayor in all executive matters
• Perform other functions as may be delegated by the Municipal Vice-Mayor

Said position is classified as a primarily confidential coterminous position pursuant to Civil Service Commission Memorandum Circular No. 12, Series of 2011

SECTION 3. APPROPRIATIONS - Funds for the Office of the Municipal Vice-Mayor shall be appropriated annually from the General Annual/Supplemental Budget with its Personnel Salaries, MOOE and Capital Outlay.

MANUEL M. GABISAN
Municipal Vice-Mayor

MANUEL R. VILLAHERMOSA
SB Member (Absent)

EDWIN F. FALLER
SB Member

CRISTUTO F. ONG
SB Member

JOSEPH F. FULACHE
SB Member

JOYCE KRISTINE FLANCO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

BERNADETH M. NERVES
SB Member

JOSENILO M. REOMA
SB Member (Absent)

TEODORO U. ROBLES
Ex-Officio Member/LICA President

FRANCESSA M. CRTEGA
SB Member

CARMELITO M. ZARATE
SB Member

Moreover, the salaries, benefits and other emoluments of the Municipal Vice-Mayor will be transferred to the said newly created Office of the Municipal Vice-Mayor.

With regards to the creation of the Executive Assistant V SG 24 to be assigned on the said office, funds shall be appropriated as required and as certified by the Municipal Budget Officer, Romeo C. Fermano, J.D., of availability of funds and that LGU Hilongos has not exceeded its PS Cap Limitations, as reflected in his certification as hereto attached.

SECTION 4. SEPARABILITY CLAUSE - If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, the other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. REPEALING CLAUSE - All ordinances, local issuances, or rules inconsistent with the provisions of this ordinance are hereby repealed or modified accordingly.

SECTION 6. EFFECTIVITY - This ordinance shall take effect immediately upon review and approval of the Sangguniang Panlalawigan.

ENACTED this 20th day of June, 2022 during the Twenty-Third Regular Session CY 2022 of the Sangguniang Bayan.


EDWIN F. FALLER
SB Member

MANUEL R. VILLAHERMOSA
SB Member (absent)


JOSENILO M. REOMA
SB Member (absent)



CRISTUTO F. ONG
SB Member



JOSEPH R. KULACHE
SB Member


BERNADETH M. NERVES
SB Member

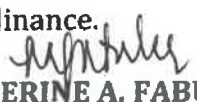

FRANCISCO M. ORTEGA
SB Member


CARMELITO M. ZARATE
SB Member

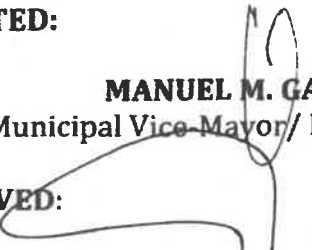

TEODORO U. ROBLES
Ex-Officio Member/
LIGA President


JOYCE KRISTY P. FLANCO
Ex-Officio Member/ President,
Pambayang Pederasyon ng
Sangguniang Kabataan

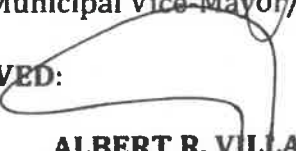
I HEREBY CERTIFY to the correctness of the foregoing ordinance.

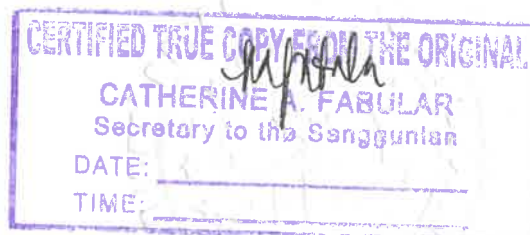

CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


MANUEL M. GABISAN
Municipal Vice-Mayor/ Presiding Officer

APPROVED:


ALBERT R. VILLAHERMOSA
Municipal Mayor
Date: June 27, 2022





Republic of the Philippines
Province of Leyte
Municipality of Hilongos



CERTIFIED TRUE COPY FROM THE ORIGINAL

CATHERINE A. FABULAR
Secretary to the Sanggunian

OFFICE OF THE SANGGUNIANG BAYAN

DATE: _____
TIME: _____

MUNICIPAL ORDINANCE NO. 2022-16

AN ORDINANCE AMENDING SECTION 1 OF MUNICIPAL ORDINANCE NO. 2022-08: "AN ORDINANCE CREATING SIXTEEN (16) PLANTILLA POSITIONS IN THE VARIOUS OFFICES OF THE LOCAL GOVERNMENT OF HILONGOS AND APPROPRIATING FUNDS FOR THE SALARIES AND OTHER BENEFITS OF THE PERSONNEL TO BE ASSIGNED THEREAT AND FOR OTHER PURPOSES"

CATHERINE A. FABULAR
Secretary to the Sanggunian

Authored by: **HON. CRISTUTO F. ONG**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, on March 21, 2022, the Sangguniang Bayan approved Municipal Ordinance No. 2022-08, entitled: "An ordinance creating sixteen (16) plantilla positions in the various offices of the Local Government of Hilongos and appropriating funds for the salaries and other benefits of the personnel to be assigned thereat and for other purposes";

WHEREAS, it has been observed that there were no item numbers for all sixteen (16) plantilla positions indicated in the said ordinance as well as positions to be created is not in line with the Qualification Standards as required by the Civil Service Commission and was found out that the urgent measure requesting for such creation also did not indicate such item numbers;

WHEREAS, this Sanggunian finds it essential to amend the existing ordinance in order to indicate the respective item numbers as well as the exact position title to be created of all newly-created plantilla positions which said Municipal Ordinance No. 2022-08 in Section 1 embodies the following:

SECTION 1. CREATION OF PLANTILLA POSITIONS - The following sixteen (16) plantilla positions from various offices with corresponding numbers salary grade and item is hereby created to wit:

OFFICE ASSIGNMENT	POSITION TO BE CREATED	SALARY GRADE
1. Office of the Municipal Treasurer	Local Treasury Operations Officer II	15
	Administrative Aide IV (Bookbinder II)	4
	Administrative Aide I (Utility Worker I (B))	1
	Administrative Aide I (Utility Worker I (B))	1
	Administrative Aide I (Utility Worker I (B))	1
	Administrative Aide I (Utility Worker I (B))	1
2. Office of the Municipal Agriculturist	Administrative Aide III (Utility Worker II (A))	3
	Aquaculture Technician I	3
	Administrative Aide III (Driver I)	3
3. Office of the Municipal Assessor	Administrative Assistant I (Bookbinder III)	7

FRANCISCO M. ORTEGA
SB Member

CARMELITTO M. ZARATE
SB Member

JOYCE KRISTY P. ELANCO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

BERNADETA M. NERVES
SB Member

JOSELO M. REOMA
SB Member (Absent)

MANUEL M. GABISAN
Municipal Vice-Mayor

MANUEL R. VILLAHERMOSA
SB Member (Absent)

EDWIN F. FALLER
SB Member

CRISTUTO F. ONG
SB Member

JOSEPH E. KULACHE
SB Member

CERTIFIED TRUE COPY FROM THE ORIGINAL
Catherine A. Fabular
CATHERINE A. FABULAR
Secretary to the Sanggunian
DATE: _____
TIME: _____

	Administrative Aide II (Messenger)	2
4. PESO	Labor & Employment Assistant	9
	Administrative Aide VI (Clerk III)	6
	Administrative Aide IV (Clerk II)	4
	Administrative Aide II (Bookbinder I)	2
5. Office of the Municipal Mayor	Administrative Aide II (Messenger)	2

CATHERINE A. FABULAR
Secretary to the Sanggunian
Catherine A. Fabular

NOW THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN in its regular session assembled that:

SECTION 1. TITLE - This ordinance is amending the Ordinance Creating sixteen (16) plantilla positions in the various offices of the Local Government of Hilongos.

SECTION 2. AMENDATORY PROVISION - Section 1 of Municipal Ordinance No. 2022-08 shall now be:

Creation of Plantilla Positions - The following sixteen (16) plantilla positions from various offices with corresponding salary grade and item numbers are hereby created to wit:

OFFICE ASSIGNMENT	POSITIONS CREATED	SALARY GRADE	ITEM NO.
6. Office of the Municipal Treasurer	Local Treasury Operations Officer II	15	213
	Administrative Aide IV (Bookbinder II)	4	214
	Administrative Aide I (Utility Worker I (B))	1	215
	Administrative Aide I (Utility Worker I (B))	1	216
	Administrative Aide I (Utility Worker I (B))	1	217
	Administrative Aide I (Utility Worker I (B))	1	218
7. Office of the Municipal Agriculturist	Administrative Aide III (Utility Worker I (A))	3	219
	Aquacultural Technician I	6	220
	Administrative Aide III (Driver I)	3	221
8. Office of the Municipal Assessor	Administrative Assistant I (Bookbinder III)	7	222
	Administrative Aide II (Messenger)	2	223
9. PESO	Labor and Employment Assistant	8	224
	Administrative Aide VI (Clerk III)	6	225
	Administrative Aide IV (Clerk II)	4	226
	Administrative Aide II (Bookbinder I)	2	227
10. Office of the Municipal Mayor	Administrative Aide II (Messenger)	2	228

SECTION 3. SEPARABILITY CLAUSE - If any portion of this ordinance is declared invalid, the remaining of this ordinance shall not be affected and shall remain valid and enforceable.

SECTION 4. REPEALING CLAUSE - All ordinances and other laws or part thereof where provisions are in conflict or contrary to the provisions of this ordinance are hereby repealed, amended, or modified accordingly.

MANUEL M. GABISAN
Municipal Vice-Mayor

MANUEL R. VILLAHERMOSA
SB Member (Absent)

EDWINE F. FALLER
SB Member

CRISTUTO F. ONG
SB Member

JOSEPH R. FULACHE
SB Member

TEODORO U. ROBLES
Ex-Officio Member/LIGA President
Teodoro U. Robles

FRANCISCO M. ORTEGA
SB Member
Francisco M. Ortega

CARMELITO M. ZARATE
SB Member
Carmelito M. Zarate

JOYCE KRISTY P. FLANCO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan
Joyce Kristy P. Flanco

BERNADETH M. NERVES
SB Member
Bernadeth M. Nerves

JOSENILO M. REOMA
SB Member (Absent)
Josenilo M. Reoma

SECTION 5. EFFECTIVITY CLAUSE - This ordinance shall take effect after compliance of posting and the approval of the Sangguniang Panlalawigan.

ENACTED this 20th day of June, 2022 during the Twenty-Third Regular Session of the Sangguniang Bayan for CY 2022.


EDWIN F. FALLER
SB Member

MANUEL R. VILLAHERMOSA
SB Member (absent)

JOSENILO M. REOMA
SB Member (absent)



CRISTUTO F. ONG
SB Member



JOSEPH E. KULACHE
SB Member


BERNADETH M. NERVES
SB Member

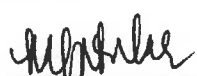

FRANCISCO M. ORTEGA
SB Member


CARMELITO M. ZARATE
SB Member


TEODORO U. ROBLES
Ex-Officio Member/
LIGA President

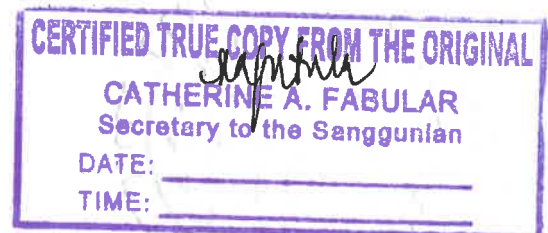

JOYCE KRISTY P. FLANCO
Ex-Officio Member/ President,
Pambayang Pederasyon ng
Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing ordinance.



CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


MANUEL M. GABISAN
Municipal Vice-Mayor/ Presiding Officer



APPROVED:


ALBERT R. VILLAHERMOSA
Municipal Mayor
Date: June 29, 2022

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 03
Fiscal Year 2022

LEYTE / HILONGOS
 Province / Municipality

GENERAL
 Fund / Special Account

PARTICULARS 1	Account Classification 2	AMOUNTS 3
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings :		
- NTA Differential (January-July 2022)		6,205,710.00
4.0 Realignment		
5.0 Reversion		
- Personnel Services -Abolished Vacant Positions		2,537,120.00
- Capital Outlay Continuing per Office		4,960,821.52
- 20% LDF - Current		5,022,991.02
- 20% LDF - Continuing		16,901,548.68
Total Estimated Income		35,628,191.22

Certified Correct:


ENRIQUETA B. ZAMORA
 Municipal Treasurer

July 15, 2022


LIEZILDA S. URGEL-REMEDIO, CPA
 Municipal Accountant

July 15, 2022

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2022
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
Mayor 1011	1000-1	Personal Services	Personal Services		
		Grant of Salary (September-December)	Salaries	5-01-01-010	45,236.00
		Grant of PERA	PERA	5-01-02-010	8,000.00
		Grant of Cash Gift	Cash Gift	5-01-02-150	5,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Contributions	5-01-03-010	5,429.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	400.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	1,810.00
		Provision of Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	5-01-03-040	400.00
		Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Grant of Terminal Leave Benefits	Other Personnel Benefits: Terminal Leave Benefits	5-01-04-990	50,000.00
		MOOE	Maintenance and Other Operating Expenses		
		1. Grant of Honoraria for Municipal Board of Canvassers	Other MOE	5-02-99-990	100,000.00
		Capital Outlay	Capital Outlay		
		1. Purchase of 1 unit Airconditioner Floor Mounted 3hp	Office Equipment	1-07-05-020	100,000.00
		2. Purchase of 2 units Airconditioner Split type 2.5hp	Office Equipment	1-07-05-020	160,000.00
		PNP:			
		Capital Outlay	Capital Outlay		
1. Purchase of 1 unit Airconditioner (window type .5hp)	Office Equipment	1-07-05-020	16,500.00		
Vice-Mayor	1000-2	Personal Services	Personal Services		
		Grant of Salary (September-December)	Salaries	5-01-01-010	300,596.00
		Grant of PERA	PERA	5-01-02-010	8,000.00
		Grant of Cash Gift	Cash Gift	5-01-02-150	5,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Contributions	5-01-03-010	36,072.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	400.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	7,200.00
		Provision of Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	5-01-03-040	400.00
		Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		MOOE	Maintenance and Other Operating Expenses		
		1. Travel Expenses	Travel Expenses	5-01-02-010	50,000.00
		2. Training Expenses	Training Expenses	5-02-02-010	50,000.00
		3. Procurement of Office Supplies	Office Supplies Expenses	5-02-03-010	20,000.00
		4. Procurement of Other Supplies & Materials	Other Supplies & Materials Exp.	5-02-03-990	80,000.00
		Sub-total			1,060,443.00

LBP Form No. 9
Supplemental Budget No. 2022-03

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2022
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
Vice-Mayor		Capital Outlay 1. Procurement of Tables and Chairs	Capital Outlay Furniture and Fixtures	1-07-07-010	230,710.00
MPDO 1041	1000-4	MOOE 1. Provision of Fuel, Oil and Lubricants	Maintenance and Other Operating Expenses Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00
		Capital Outlay 1. Procurement of 1 unit Airconditioner 1hp (window type)	Capital Outlay Office Equipment	1-07-05-020	40,000.00
MTO 1091	1000-8	Personal Services Grant of Salary (September-December) Grant of PERA Grant of Cash Gift Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insurance Premiums Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Personal Services Salaries PERA Cash Gift Retirement & Life Insurance Contributions PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-01-010 5-01-02-010 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-04-990	680,976.00 48,000.00 30,000.00 81,718.00 2,400.00 27,240.00 2,400.00 30,000.00
MASSO 1101	3000-1	Personal Services Grant of Salary (September-December) Grant of PERA Grant of Cash Gift Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insurance Premiums Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Personal Services Salaries PERA Cash Gift Retirement & Life Insurance Contributions PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-01-010 5-01-02-010 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-04-990	106,092.00 16,000.00 10,000.00 12,732.00 800.00 4,244.00 800.00 10,000.00
MHO 4411	3000-6	MOOE 4. Procurement of Other Supplies & Materials	Maintenance and Other Operating Expenses Other Supplies & Materials Exp.	5-02-03-990	20,000.00
		Sub-total			1,404,112.00

LBP Form No. 9
Supplemental Budget No. 2022-03

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2022
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
MAO 8711	8000-1	Personal Services	Personal Services		
		Grant of Salary (September-December)	Salaries	5-01-01-010	153,428.00
		Grant of PERA	PERA	5-01-02-010	24,000.00
		Grant of Cash Gift	Cash Gift	5-01-02-150	15,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Contributions	5-01-03-010	18,412.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	1,200.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	6,138.00
		Provision of Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	5-01-03-040	1,200.00
		Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-04-990	15,000.00
		MAO 8711 SPA:	8000-1	MOOE	Maintenance and Other Operating Expenses
Rice Program:					
1. Training Expenses	Training Expenses			5-02-02-010	250,000.00
ENG'R. 8751	8000-1	HVCDP Program:			
		1. Provision of Planting Materials	Other MOE	5-02-99-990	150,000.00
ENG'R. 8751	8000-1	MOOE	Maintenance and Other Operating Expenses		
		1. Payment of Electricity Expenses	Electricity Expenses	5-02-04-020	1,000,000.00
20% LDF	3000-32-1	2. Provision of Materials for Repair and Maintenance	Repair & Maintenance - Buildings and Other Structures	5-02-13-040	2,060,648.77
		Capital Outlay	Capital Outlay		
20% LDF	8000-5-5	1. Improvement of Municipal Building	Buildings	1-07-04-010	2,000,000.00
	3000-32-1	1. Rehabilitation of Damaged Barangay Gym in Barangay Marangog	Buildings	1-07-04-010	5,360,267.75
	8000-2-2	2. Development of Hilongos Coastal Boulevard Phase II (Construction of Parking Facilities, Provision of Lightings, Landscaping and Signages)	Land Improvements	1-07-02-990	9,100,000.00
	3000-12	3. Procurement & Installation of Traffic Lights	Road Networks	1-07-03-010	3,000,000.00
	3000-28	4. Upgrading of Street Lights (Phase II)	Road Networks	1-07-03-010	3,000,000.00
	3000-31-1	5. Rehabilitation & Restoration of Material Recovery Facility (MRF)	Buildings	1-07-04-010	2,924,539.70
	8000-64-1	6. Road Concreting at Capt. Fiordelis Street, Hilongos, Leyte	Road Networks	1-07-03-010	3,000,000.00
8000-5-4	7. Purchase of Wheel Type Backhoe (Additional Amount)	Construction and Heavy Equipment	1-07-05-080	400,000.00	
		Sub-total			32,479,834.22

LBP Form No. 9
Supplemental Budget No. 2022-03

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2022
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount		
MDRRMO	9000-3	Personal Services 1. Grant of Terminal Leave Benefits	Personal Services Other Personnel Benefits: Terminal Leave Benefits	5-01-04-990	190,507.00		
		Capital Outlay 1. Procurement of 1 unit Airconditioner	Capital Outlay Office Equipment	1-07-05-020	165,000.00		
PESO	3000-10	Personal Services Grant of Salary (September-December)	Personal Services Salaries	5-01-01-010	218,184.00		
		Grant of PERA	PERA	5-01-02-010	32,000.00		
		Grant of Cash Gift	Cash Gift	5-01-02-150	20,000.00		
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Contributions	5-01-03-010	26,183.00		
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	1,600.00		
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	8,728.00		
		Provision of Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	5-01-03-040	1,600.00		
		Other Personnel Benefits: - Productivity Enhancement Incentive(PEI)	Other Personnel Benefits: - Productivity Enhancement Incentive (PEI)	5-01-04-990	20,000.00		
		Sub-total					683,802.00
		TOTAL					35,628,191.22

Prepared by:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Approved by:


MANUEL R. VILLAHERMOSA
Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Hilongos

-0-



CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government of Hilongos, Leyte has an available balances for appropriation in the amount of **THIRTY FIVE MILLION SIX HUNDRED TWENTY EIGHT THOUSAND ONE HUNDRED NINETY ONE PESOS AND 22/100 (P 35,628,191.22)**, to wit:

a. Personnel Services - Abolished Vacant Plantilla Positions	-	P 2,537,120.00
b. NTA Differential (January-July 2022)	-	6,205,710.00
c. Capital Outlay Continuing per Office	-	4,960,821.52
d. 20% LDF - Current.	-	5,022,991.02
e. 20% LDF – Continuing	-	<u>16,901,548.68</u>
		P 35,628,191.22
		=====

We further certify that the above-mentioned unappropriated balances will be used in the Supplemental Budget No. 03 CY 2022.

ISSUED 15th day of July, 2022 at Hilongos, Leyte, Philippines.


ENRIQUETA B. ZAMORA
Municipal Treasurer


LIEZILDA U. REMEDIO, CPA
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. ROW and Damages for Concreting of Brgys. Concepcion-Sitio Morena-Hampangán FMR	562,747.82	-	562,747.82	562,747.82
	2. Roadway Facility in Barangay San Isidro	750,000.00	-	750,000.00	750,000.00
	3. CORE Shelter Program - Cash for Work	516,000.00	-	516,000.00	516,000.00
	4. Concreting of Brgy. Concepcion-Bagumbayan-Hampangán FMR (PRDP Counterpart	588,531.08	-	588,531.08	588,531.08
	5. Construction of Brgy. Sta. Cruz Gymnasium/Evacuation Center Roofing	250,000.00	-	250,000.00	250,000.00
	6. Construction/Improvement/Rehabilitation Barangay Water Systems Facilities (Brgy. Tagnate)	500,000.00	496,387.24	3,612.76	3,612.76
	7. Purchase of Mini Dumptruck	209,000.00	-	209,000.00	209,000.00
	8. Implementation of Forest Land Use Plan (Plantation Establishment Using Indigenous Species) - Brgy. San Antonio	500,000.00	-	500,000.00	500,000.00
	9. Purchase of Lot for Road Leading to Socialized Housing Project (Brgy. Central)	2,000,000.00	-	2,000,000.00	2,000,000.00
	10. Construction of Commercial Building at Hilongos Coastal Boulevard (Brgy. Western)	5,602.67	-	5,602.67	5,602.67
	11. Construction of Roads Leading to Seaport and Airport (Right of Way/Counterpart - Brgys. Central-Atabay-Western-Pontod-Eastern-San Roque-Liberty	1,500,000.00	-	1,500,000.00	1,500,000.00
	12. Construction of Bridge in Various Barangays- Brgy. Concepcion to Paa, Hilongos	5,000,000.00	-	5,000,000.00	5,000,000.00
	13. Improvement of New Commercial Center (Phase I) - Brgy. Western	8,816.38	-	8,816.38	8,816.38
	14. Construction of Municipal Road (Baywalk to New Commercial Center) Brgy. Western	5,000,000.00	-	5,000,000.00	5,000,000.00
	Sub-total	17,390,697.95	496,387.24	16,894,310.71	16,894,310.71

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	15. Installation of Road Concrete Guards Blocks (Brgys. Concepcion-Bagumbayan-Hampang FMR)	6,645.01	-	6,645.01	6,645.01
	16. Construction of Kiosk (Additional) SB No. 2021-01	592.96	-	592.96	592.96
	Sub-total	7,237.97	-	7,237.97	7,237.97
	TOTAL	17,397,935.92	496,387.24	16,901,548.68	16,901,548.68

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CURRENT APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	
20% LDF	1. Development of Cangmasin Creek	2,000,000.00	-	2,000,000.00	2,000,000.00	
	2. Lot acquisition and Land Development for Relocation	3,000,000.00	-	3,000,000.00	3,000,000.00	
	3. Construction/Improvement/ Rehabilitation of Barangay Water System Facilities	1,000,000.00	996,091.18	3,908.82	3,908.82	
	4. Construction of Commercial Building in Hilongos Coastal Boulevard - Phase II	5,000,000.00	4,991,601.38	8,398.62	8,398.62	
	5. Improvement of New Commercial Center- Phase II	5,000,000.00	4,993,561.12	6,438.88	6,438.88	
	6. Construction of Erosion Control Structures (Brgy. Bagumbayan-Concepcion and Hampangan)	5,000,000.00	4,995,755.30	4,244.70	4,244.70	
	TOTAL		21,000,000.00	15,977,008.98	5,022,991.02	5,022,991.02

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Mayor	1. Construction of Hilongos Informal Settler Resettlement Project Phashe I	2,000,000.00	-	2,000,000.00	2,000,000.00
	2. Purchase of 1 unit Wireless Microphone	15,000.00	-	15,000.00	15,000.00
	3. Purchase of 1 unit Projector w/ wide screen	100.00	-	100.00	100.00
	4. Procurement of Sound System	150,000.00	-	150,000.00	150,000.00
	5. Furniture and Fixtures	639,004.81	-	639,004.81	639,004.81
	6. Purchase of Laptop (SB No.2021-01)	200.00	-	200.00	200.00
	7. Purchase of Desktop Computer	200.00	-	200.00	200.00
	8. Purchase of 2 units Desktop Computer with Printer Long	2,000.00	-	2,000.00	2,000.00
	9. Purchase of 1 unit Printer 3 in 1 Long	200.00	-	200.00	200.00
	10. Purchase of 2 units Biometric	2,000.00	-	2,000.00	2,000.00
	11. Purchase of 1 unit Laptop (SB No. 2021-02)	500.00	-	500.00	500.00
	12. Purchase of 1 unit Desktop Computer w/ 3 in 1 Long Printer	500.00	-	500.00	500.00
	Sub-total	2,809,704.81	-	2,809,704.81	2,809,704.81
Special Purpose Appropriations: DILG	1. Purchase of 2 units Desktop Computer with Printer	500.00	-	500.00	500.00
Sub-total	500.00	-	500.00	500.00	
Traffic Safety Program	1. Purchase of Handheld Radio	24,000.00	-	24,000.00	24,000.00
Sub-total	24,000.00	-	24,000.00	24,000.00	
Sangguniang Bayan	1. Furniture & Fixtures: Provision of Signages (Bldg., Office Tables)	0.04	-	0.04	0.04
	2. Provision of Handwashing Area	12,000.00	-	12,000.00	12,000.00
	3. Purchase of 11 units Laptop	8,800.00	-	8,800.00	8,800.00
	4. Purchase of Camera	2,350.00	-	2,350.00	2,350.00
	5. Installation of Lactating/Breastfeeding Area (within the Legislative Building)	7,800.00	-	7,800.00	7,800.00
	6. Purchase of Desktop Computer with Printer	1,020.00	-	1,020.00	1,020.00
	7. Purchase of Spotlights	50,000.00	-	50,000.00	50,000.00
	8. Furniture and Fixtures	25,670.00	-	25,670.00	25,670.00
Sub-total	107,640.04	-	107,640.04	107,640.04	

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Secretary to the Sangguniang Bayan	1. Procurement of 1 unit Xerox Copier	85,000.00	-	85,000.00	85,000.00
	2. 1 Desktop Computer with Printer (server)	1,020.00	-	1,020.00	1,020.00
	3. Purchase of Biometric	36,000.00	-	36,000.00	36,000.00
	4. 10 pcs. Steel Rack Color-black for Records Section	5,500.00	-	5,500.00	5,500.00
	5. 1 Computer Desktop with Printer (for Library)	720.00	-	720.00	720.00
	6. 5 pcs. Tier Rack (for Library)	2,750.00	-	2,750.00	2,750.00
	Sub-total	130,990.00	-	130,990.00	130,990.00
MPDO	1. Procurement of 2 units Laptop	4,220.00	-	4,220.00	4,220.00
	2. Procurement of 2 units Printer 3 in 1	5,100.00	-	5,100.00	5,100.00
	3. Purchase of External Hard Drive 2TB	30.00	-	30.00	30.00
	4. Procurement of Camera (Drone)	54,812.00	-	54,812.00	54,812.00
	5. Procurement of A3 Colored Printer	25,200.00	-	25,200.00	25,200.00
	6. Procurement of Sound System	2,350.00	-	2,350.00	2,350.00
	Sub-total	91,712.00	-	91,712.00	91,712.00
Municipal Budget Officer	1. Procurement of 1 unit Copier	1,000.00	-	1,000.00	1,000.00
	2. Procurement of 1 unit Desktop Computer with 3 in 1 Long Printer	1,310.00	-	1,310.00	1,310.00
	Sub-total	2,310.00	-	2,310.00	2,310.00
Special Purpose Appropriations: BAC	1. Purchase of two (2) units Ink Printer	120.00	-	120.00	120.00
	2. Purchase of Furniture and Fixtures	110.00	-	110.00	110.00
	3. Procurement of 1 unit Airconditioner	1,500.00	-	1,500.00	1,500.00
	4. Procurement of 1 unit Binding and Punching Machine	50.00	-	50.00	50.00
	Sub-total	1,780.00	-	1,780.00	1,780.00
Municipal Accountant	1. Furniture and Fixtures	23,387.00	-	23,387.00	23,387.00
	Sub-total	23,387.00	-	23,387.00	23,387.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Treasurer	1. Furniture and Fixtures	835.00	-	835.00	835.00
	2. Fabrication of Steel Cabinets	1,450.00	-	1,450.00	1,450.00
	3. Purchase of Computer (Server for iTax)	1,800.00	-	1,800.00	1,800.00
	4. Purchase of 1 unit Airconditioner (Market)	2,000.00	-	2,000.00	2,000.00
	Sub-total	6,085.00	-	6,085.00	6,085.00
Municipal Assessor	1. 2 units Printer (continous ink)	40.00	-	40.00	40.00
	2. Purchase of 6 pcs.of 5-Layer Steel Rack	20.00	-	20.00	20.00
	3. Purchase of 1 unit Desktop Computer with 3 in 1 Printer Long	1,000.00	-	1,000.00	1,000.00
	Sub-total	1,060.00	-	1,060.00	1,060.00
Municipal Health Officer	1. Purchase of Cold Storage Facility/Equipment for COVID-19 Vaccines (Establishment of COVID-19 Vaccination Operation Center)	1,310,000.00	-	1,310,000.00	1,310,000.00
	Sub-total	1,310,000.00	-	1,310,000.00	1,310,000.00
MSWDO	1. Purchase of Desktop Computer with Printer	100.00	-	100.00	100.00
	Sub-total	100.00	-	100.00	100.00
Municipal Agriculturist	1. Installation of Water System for Municipal Nursery	60,000.00	-	60,000.00	60,000.00
	2. Purchase of 1 unit Meat Van (Customized Stainless Steel)	121,000.00	-	121,000.00	121,000.00
	3. Purchase of Heavy-Duty Printer/Copier with Colored Scanner Machine	500.00	-	500.00	500.00
	4. Procurement of 1 unit Projector	1,720.00	-	1,720.00	1,720.00
	5. Procurement of Sound System	210.00	-	210.00	210.00
	Sub-total	183,430.00	-	183,430.00	183,430.00


**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of July 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Engineer	1. Purchase of 1 unit Desktop Computer w/ Printer	120.00	-	120.00	120.00
	2. Purchase of 1 unit Aircon 2.0 hp	40,000.00	-	40,000.00	40,000.00
	3. Procurement of Automatic Level	1,000.00	-	1,000.00	1,000.00
	4. Development of Municipal Cemetery	3,301.86	-	3,301.86	3,301.86
	5. Establishment of Water Treatment Facilities	5,080.81	-	5,080.81	5,080.81
	Sub-total	49,502.67	-	49,502.67	49,502.67
MDRRMO	1. Purchase of 1 unit Laptop with Printer	250.00	-	250.00	250.00
	2. Purchase of Steel Racks	1,525.00	-	1,525.00	1,525.00
	3. Construction & Installation of Repeater Tower with Equipment House	180,000.00	-	180,000.00	180,000.00
	4. Purchase & Installation of Serin Tower	36,000.00	-	36,000.00	36,000.00
	5. Purchase of Tables and Chairs	570.00	-	570.00	570.00
	Sub-total	218,345.00	-	218,345.00	218,345.00
PESO	1. Purchase of 1 unit Laptop	100.00	-	100.00	100.00
	2. Purchase of 1 unit Projector with wide screen	15.00	-	15.00	15.00
	3. Procurement of Portable Sound System	10.00	-	10.00	10.00
	4. Purchase of 1 unit Printer 3 in 1	150.00	-	150.00	150.00
	Sub-total	275.00	-	275.00	275.00
TOTAL	4,960,821.52	-	4,960,821.52	4,960,821.52	

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LJEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
PERSONNEL SERVICES - ABOLISHED VACANT PLANTILLA POSITIONS
JULY 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	
1. Office of the Municipal Treasurer (Asst. Treasurer)	Salaries	697,836.00	-	697,836.00	697,836.00	
	PERA	24,000.00	-	24,000.00	24,000.00	
	Clothing/Uniform Allowance	6,000.00	-	6,000.00	6,000.00	
	Year-End Bonus	58,153.00	-	58,153.00	58,153.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Other Bonuses & Allowances:					
	Mid-Year Bonus	58,153.00	-	58,153.00	58,153.00	
	Retirement & Life Insu. Premiums	83,740.00	-	83,740.00	83,740.00	
	PAG-IBIG Contributions	1,200.00	-	1,200.00	1,200.00	
	Philhealth Contributions	20,935.00	-	20,935.00	20,935.00	
	Employees Compen. Insu. Prem.	1,200.00	-	1,200.00	1,200.00	
	Other Personnel Benefits:					
	Productivity Enhan. Incen.(PEI)	5,000.00	-	5,000.00	5,000.00	
	Sub-total		961,217.00		961,217.00	961,217.00
	2. Office of the Municipal Assesor (Draftsman II)	Salaries	186,156.00	-	186,156.00	186,156.00
PERA		24,000.00	-	24,000.00	24,000.00	
Clothing/Uniform Allowance		6,000.00	-	6,000.00	6,000.00	
Year-End Bonus		15,513.00	-	15,513.00	15,513.00	
Cash Gift		5,000.00	-	5,000.00	5,000.00	
Other Bonuses & Allowances:						
Mid-Year Bonus		15,513.00	-	15,513.00	15,513.00	
Retirement & Life Insu. Premiums		22,339.00	-	22,339.00	22,339.00	
PAG-IBIG Contributions		1,200.00	-	1,200.00	1,200.00	
Philhealth Contributions		5,585.00	-	5,585.00	5,585.00	
Employees Compen. Insu. Prem.		1,200.00	-	1,200.00	1,200.00	
Other Personnel Benefits:						
Productivity Enhan. Incen.(PEI)		5,000.00	-	5,000.00	5,000.00	
Sub-total			287,506.00		287,506.00	287,506.00
3. Office of the Municipal Agriculturist (Agricultural Tech.)		Salaries	216,288.00	-	216,288.00	216,288.00
	PERA	24,000.00	-	24,000.00	24,000.00	
	Clothing/Uniform Allowance	6,000.00	-	6,000.00	6,000.00	
	Year-End Bonus	18,024.00	-	18,024.00	18,024.00	
	Cash Gift	5,000.00	-	5,000.00	5,000.00	
	Other Bonuses & Allowances:					
	Mid-Year Bonus	18,024.00	-	18,024.00	18,024.00	
	Retirement & Life Insu. Premiums	25,955.00	-	25,955.00	25,955.00	
	PAG-IBIG Contributions	1,200.00	-	1,200.00	1,200.00	
	Philhealth Contributions	6,489.00	-	6,489.00	6,489.00	
	Employees Compen. Insu. Prem.	1,200.00	-	1,200.00	1,200.00	
	Other Personnel Benefits:					
	Productivity Enhan. Incen.(PEI)	5,000.00	-	5,000.00	5,000.00	
	Sub-total		327,180.00		327,180.00	327,180.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
PERSONNEL SERVICES - ABOLISHED VACANT PLANTILLA POSITIONS
JULY 15, 2022**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
2. Office of the PESO (Supervising Labor and Employment Officer)	Salaries	697,836.00	-	697,836.00	697,836.00
	PERA	24,000.00	-	24,000.00	24,000.00
	Clothing/Uniform Allowance	6,000.00	-	6,000.00	6,000.00
	Year-End Bonus	58,153.00	-	58,153.00	58,153.00
	Cash Gift	5,000.00	-	5,000.00	5,000.00
	Other Bonuses & Allowances:				
	Mid-Year Bonus	58,153.00	-	58,153.00	58,153.00
	Retirement & Life Insu. Premiums	83,740.00	-	83,740.00	83,740.00
	PAG-IBIG Contributions	1,200.00	-	1,200.00	1,200.00
	Philhealth Contributions	20,935.00	-	20,935.00	20,935.00
	Employees Compen.Insu.Prem.	1,200.00	-	1,200.00	1,200.00
	Other Personnel Benefits:				
	Productivity Enhan. Incen.(PEI)	5,000.00	-	5,000.00	5,000.00
		Sub-total	961,217.00	-	961,217.00
	TOTAL	2,537,120.00	-	2,537,120.00	2,537,120.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Mayor

1. Construction of Hilongos Informal Settlers Resettlement Project Phase I	2,000,000.00	
2. Purchase of 1 unit Wireless Microphone	15,000.00	
3. Purchase of 1 unit Projector w/ wide screen	100.00	
4. Procurement of Sound System	150,000.00	
5. Furniture and Fixtures	639,004.81	
6. Purchase of Laptop (SB No. 2021-01)	200.00	
7. Purchase of Desktop Computer	200.00	
8. Purchase of 2 units Desktop Computer with Printer Long	2,000.00	
9. Purchase of 1 unit Printer 3 in 1 Long	200.00	
10. Purchase of 2 units Biometric	2,000.00	
11. Purchase of 1 unit Laptop (SB No. 2021-02)	500.00	
12. Purchase of 1 unit Desktop Computer with 3 in 1 Long Printer	500.00	
	<hr/>	
Sub-total		2,809,704.81

Special Purpose Appropriations

DILG

1. Purchase of 2 units Desktop Computer with Printer	500.00	
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TRAFFIC SAFETY PROGRAM

1. Purchase of Handheld Radio	24,000.00	
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Sub-total **24,500.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**Sangguniang Bayan**

1. Furniture & Fixtures: Provision of Signages (Bldg., Office Tables)	0.04
2. Provision of Handwashing Area	12,000.00
3. Purchase of 11 units Laptop	8,800.00
4. Purchase of Camera	2,350.00
5. Installation of Lactating/Breastfeeding Area (within the Legislative Building)	7,800.00
6. Purchase of Desktop Computer with Printer	1,020.00
7. Purchase of Spotlights	50,000.00
8. Furniture and Fixtures	25,670.00

Sub-total **107,640.04**

Secretary to the Sangguniang Bayan

1. Procurement of 1 unit Xerox Copier	85,000.00
2. 1 Desktop Computer with Printer (server)	1,020.00
3. Purchase of Biometric	36,000.00
4. 10 pcs. Steel Rack Color - black for Records Section	5,500.00
5. 1 Computer Desktop with Printer (for Library)	720.00
6. 5 pcs. Tier Rack (for Library)	2,750.00

Sub-total **130,990.00**

Municipal Planning Dev't. Coordinator

1. Procurement of 2 units Laptop	4,220.00
2. Procurement of 2 units Printer 3 in 1	5,100.00
3. Purchase of External Hard Drive 2TB	30.00
4. Procurement of Camera (Drone)	54,812.00
5. Procurement of A3 Colored Printer	25,200.00
6. Procurement of Sound System	2,350.00

Sub-total **91,712.00**

Municipal Budget Officer

1. Procurement of 1 unit Copier	1,000.00
2. Procurement of 1 unit Desktop Computer with 3 in 1 long Printer	1,310.00

Sub-total **2,310.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Special Purpose Appropriations

BAC

1. Purchase of two (2) units Ink Printer	120.00	
2. Purchase of Furniture and Fixtures	110.00	
3. Procurement of 1 unit Airconditioner	1,500.00	
4. Procurement of 1 unit Binding and Punching Machine	<u>50.00</u>	
	Sub-total	1,780.00

Municipal Accountant

1. Furniture and Fixtures	<u>23,387.00</u>	
	Sub-total	23,387.00

Municipal Treasurer

1. Furniture and Fixtures	835.00	
2. Fabrication of Steel Cabinets	1,450.00	
3. Purchase of Computer (Server for iTax)	1,800.00	
4. Purchase of 1 unit Airconditioner (Market)	<u>2,000.00</u>	
	Sub-total	6,085.00

Municipal Assessor

1. 2 units Printer (continuous ink)	40.00	
2. Purchase of 6 pcs. Of 5-Layer Steel Rack	20.00	
3. Purchase of 1 unit Desktop Computer with 3 in 1 Printer Long	<u>1,000.00</u>	
	Sub-total	1,060.00

Municipal Health Officer

1. Purchase of Cold Storage Facility/Equipment for COVID-19 Vaccines (Establishment of COVID-19 Vaccination Operation Center)	<u>1,310,000.00</u>	
	Sub-total	1,310,000.00

MSWDO

1. Purchase of Desktop Computer with Printer	<u>100.00</u>	
	Sub-total	100.00

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**Municipal Agriculturist**

1. Installation of Water System for Municipal Nursery	60,000.00
2. Purchase of 1 unit Meat Van (Customized Stainless Steel)	121,000.00
3. Purchase of Heavy-Duty Printer/Copier with Colored Scanner Machine	500.00
4. Procurement of 1 unit Projector	1,720.00
5. Procurement of Sound System	210.00

Sub-total	183,430.00
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Municipal Engineer

1. Purchase of 1 unit Desktop Computer w/Printer	120.00
2. Purchase of 1 unit Aircon 2.0 hp	40,000.00
3. Procurement of Automatic Level	1,000.00
4. Development of Municipal Cemetery	3,301.86
5. Establishment of Water Treatment Facilities	5,080.81

Sub-total	49,502.67
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MDRRMO

1. Purchase of 1unit Laptop with Printer	250.00
2. Purchase of Steel Racks	1,525.00
3. Construction & Installation of Repeater Tower with Equipment House	180,000.00
4. Purchase & Installation of Serin Tower	36,000.00
5. Purchase of Tables and Chairs	570.00

Sub-total	218,345.00
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BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

PESO

1. Purchase of 1 unit Laptop	100.00
2. Purchase of 1 unit Projector with wide screen	15.00
3. Procurement of Portable Sound System	10.00
4. Purchase of 1 unit Printer 3 in 1	150.00

Sub-total 275.00

Total Available Appropriation for Reversion 4,960,821.52

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that there is an appropriation in the 2022 Annual Budget of the abolished vacant positions still available for reversion:

PERSONNEL SERVICES:

1. OFFICE OF THE MUNICIPAL TREASURER

Assistant Municipal Treasurer I -Abolished)

Salaries	697,836.00
PERA	24,000.00
Clothing/Uniform Allowance	6,000.00
Year-End Bonus	58,153.00
Cash Gift	5,000.00
Other Bonuses & Allowances:	
Mid-Year Bonus	58,153.00
Retirement & Life Insu. Premiums	83,740.00
PAG-IBIG Contributions	1,200.00
Philhealth Contributions	20,935.00
Employees Compensation Insu.Premiums	1,200.00
Other Personnel Benefits:	
Productivity Enhancement Incentive (PEI)	5,000.00

961,217.00

2. OFFICE OF THE MUNICIPAL ASSESSOR

(Draftsman II - Abolished)

Salaries	186,156.00
PERA	24,000.00
Clothing/Uniform Allowance	6,000.00
Year-End Bonus	15,513.00
Cash Gift	5,000.00
Other Bonuses & Allowances:	
Mid-Year Bonus	15,513.00
Retirement & Life Insu. Premiums	22,339.00
PAG-IBIG Contributions	1,200.00
Philhealth Contributions	5,585.00
Employees Compensation Insu.Premiums	1,200.00
Other Personnel Benefits:	
Productivity Enhancement Incentive (PEI)	5,000.00

287,506.00

PERSONNEL SERVICES:**3. OFFICE OF THE MUNICIPAL AGRICULTURIST**

(Agricultural Technologist - Abolished)

Salaries	216,288.00	
PERA	24,000.00	
Clothing/Uniform Allowance	6,000.00	
Year-End Bonus	18,024.00	
Cash Gift	5,000.00	
Other Bonuses & Allowances:		
Mid-Year Bonus	18,024.00	
Retirement & Life Insu. Premiums	25,955.00	
PAG-IBIG Contributions	1,200.00	
Philhealth Contributions	6,489.00	
Employees Compensation Insu.Premiums	1,200.00	
Other Personnel Benefits:		
Productivity Enhancement Incentive (PEI)	<u>5,000.00</u>	
		327,180.00

3. OFFICE OF THE PESO

(Supervising Labor and Employment Officer - Abolished)

Salaries	697,836.00	
PERA	24,000.00	
Clothing/Uniform Allowance	6,000.00	
Year-End Bonus	58,153.00	
Cash Gift	5,000.00	
Other Bonuses & Allowances:		
Mid-Year Bonus	58,153.00	
Retirement & Life Insu. Premiums	83,740.00	
PAG-IBIG Contributions	1,200.00	
Philhealth Contributions	20,935.00	
Employees Compensation Insu.Premiums	1,200.00	
Other Personnel Benefits:		
Productivity Enhancement Incentive (PEI)	<u>5,000.00</u>	
		961,217.00

Total Available Appropriation for Reversion**2,537,120.00**

CERTIFIED TRUE AND CORRECT:



ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CURRENT APPROPRIATION)

1. Development of Cangmasin Creek	2,000,000.00
2. Lot acquisition and Land Development for Relocation	3,000,000.00
3. Construction/Improvement/Rehabilitation of Barangay Water System Facilities	3,908.82
4. Construction of Commercial Building in Hilongos Coastal Boulevard - Phase II	8,398.62
5. Improvement of New Commercial Center - Phase II	6,438.88
6. Construction of Erosion Control Structures (Brgy. Bagumbayan-Concepcion and Hampangan)	4,244.70

**Total Available Appropriation for Reversion
(20% LDF Capital Outlay)**

5,022,991.02

CERTIFIED CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

1. ROW and Damages for Concreting of Brgys. Concepcion-Sitio Morena-Hampangan FMR	562,747.82
2. Roadway Facility in Barangay San Isidro	750,000.00
3. CORE Shelter Program - Cash for Work Barangay Water System Facilities	516,000.00
4. Concreting of Brgy. Concepcion-Bagumbayan- Hampangan FMR (PRDP Counterpart)	588,531.08
5. Construction of Brgy. Sta. Cruz Gymnasium/ Evacuation Center Roofing	250,000.00
6. Construction/Improvement/Rehabilitation Barangay Water Systems Facilities (Brgy. Tagnate)	3,612.76
7. Purchase of of Mini Dumptruck	209,000.00
8. Implementation of Forest Land Use Plan (Plantation Establishment Using Indigenous Tree Species) - Brgy. San Antonio	500,000.00
9. Purchase of Lot for Road Leading to Socialized Housing Project (Brgy. Central)	2,000,000.00
10. Construction of Commercial Building at Hilongos Coastal Boulevard (Brgy. Western)	5,602.67
11. Construction of Roads Leading to Seaport and Airport (Right of Way/Counterpart) - Brgys. Central-Atabay-Western-Pontod-Eastern- San Roque-Liberty	1,500,000.00
12. Construction of Bridge in Various Barangays- Brgys. Concepcion to Paa, Hilongos	5,000,000.00
13. Improvement of New Commercial Center (Phase I) - Brgy. Western	8,816.38
14. Construction of Municipal Road (Baywalk to New Commercial Center) Brgy. Western	<u>5,000,000.00</u>

Sub-total

16,894,310.71

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

15. Installation of Road Concrete Guards Blocks (Brgys. Concepcion-Bagumbayan-Hampangan FMR)	6,645.01
16. Construction of Kiosk (Additional) SB No. 2021-01	<u>592.96</u>
Sub-total	<u>7,237.97</u>
Total Available Appropriation for Reversion (20% LDF Capital Outlay)	<u><u>16,901,548.68</u></u>

CERTIFIED CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

PERSONNEL SCHEDULE 2022

LGU: Hilongos, Leyte

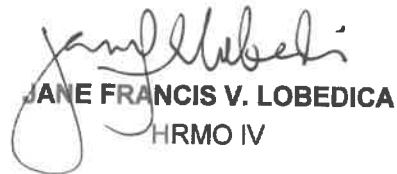
OFFICE OF THE MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	228	Administrative Aide II (Messenger)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08		G-2/1 LBC-143	45,236.00	45,236.00
		TOTAL					45,236.00	45,236.00

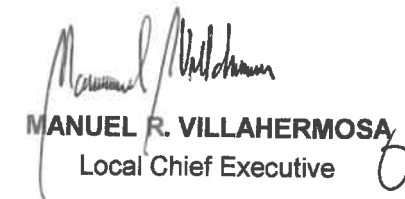
Prepared:


LEMUEL J. M. NERVES
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2022

LGU: Hilongos, Leyte

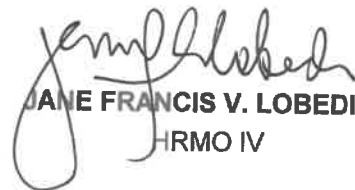
OFFICE OF THE VICE-MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	229	Executive Assistant V	VACANT	Newly Created per SB Municipal Ordinance No. 2022-15		G-24/1 LBC-143	300,596.00	300,596.00
		TOTAL					300,596.00	300,596.00

Prepared:


ALBERT R. VILLAHERMOSA
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2022

LGU: Hilongos, Leyte

OFFICE OF THE MUNICIPAL TREASURER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	213	Local Treasury Operations Officer II	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-15/1 LBC-143	119,328.00	119,328.00	
	214	Administrative Aide IV (Bookbinder II)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-4/1 LBC-143	50,976.00	50,976.00	
	215	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-1/1 LBC-143	42,556.00	42,556.00	
	216	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-1/1 LBC-143	42,556.00	42,556.00	
	217	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-1/1 LBC-143	42,556.00	42,556.00	
	218	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-1/1 LBC-143	42,556.00	42,556.00	
		TOTAL				340,528.00	340,528.00	

Prepared:

Reviewed:

Approved:


ENRIQUETA B. ZAMORA
Department Head


JANE FRANCIS V. LOBEDICA
HRMO IV

MANUEL R. VILLAHERMOSA
Local Chief Executive

PERSONNEL SCHEDULE 2022

LGU: Hilongos, Leyte

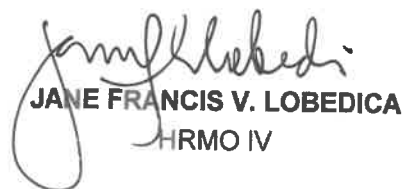
OFFICE OF THE MUNICIPAL ASSESSOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	222	Administrative Assistant I (Bookbinder III)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-7/1 LBC-143	60,856.00	60,856.00	60,856.00
	223	Administrative Aide II (Messenger)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-2/1 LBC-143	45,236.00	45,236.00	45,236.00
		TOTAL				106,092.00	106,092.00	106,092.00

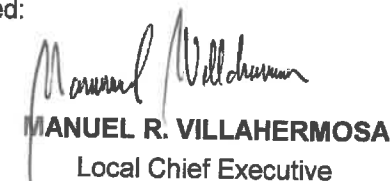
Prepared:


ERLINDA M. RUIZ
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2022
 LGU: Hilongos, Leyte

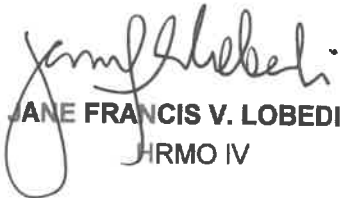
OFFICE OF THE MUNICIPAL AGRICULTURIST

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	219	Administrative Aide II (Utility Worker II (A))	VACANT		Newly Created per SB Municipal Ordinance No. 2022-08	G-3/1 LBC-143	48,024.00	48,024.00
	220	Aquacultural Technician I	VACANT		Newly Created per SB Municipal Ordinance No. 2022-08	G-6/1 LBC-143	57,380.00	57,380.00
	221	Administrative Aide III (Driver I)	VACANT		Newly Created per SB Municipal Ordinance No. 2022-08	G-3/1 LBC-143	48,024.00	48,024.00
		TOTAL					153,428.00	153,428.00

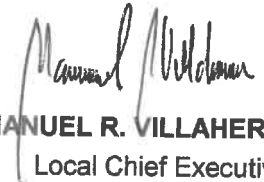
Prepared:


ELMA P. OJA
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2022

LGU: Hilongos, Leyte

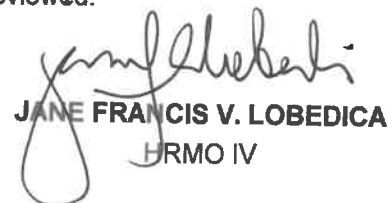
OFFICE OF THE PESO

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	224	Labor & Employment Assistant	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-8/1 LBC-143	64,592.00	64,592.00	64,592.00
	225	Administrative Aide VI (Clerk III)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-6/1 LBC-143	57,380.00	57,380.00	57,380.00
	226	Administrative Aide IV (Clerk II)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-4/1 LBC-143	50,976.00	50,976.00	50,976.00
	227	Administrative Aide II (Bookbinder I)	VACANT	Newly Created per SB Municipal Ordinance No. 2022-08	G-2/1 LBC-143	45,236.00	45,236.00	45,236.00
		TOTAL				218,184.00	218,184.00	218,184.00

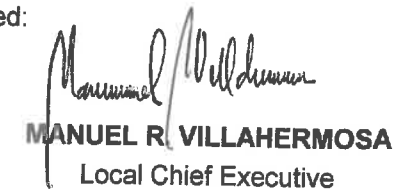
Prepared:


GIOVANNI G. OLO
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive