



#### Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte

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PROVINCIAL BUDGET OFFICE

Item No November 10, 2022 Date: SP REGIGING OF LEYTE

Hon. LEONARDO M. JAVIER, JR. Vice-Governor and Presiding Officer, and THE HONORABLE MEMBERS Sangguniang Panlalawigan Province of Leyte Palo, Leyte

#### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the General Fund Supplemental Budget No. 01 CY 2022 of the Municipality of Alangalang, Leyte duly enacted by the Sangguniang Bayan through Appropriation Ordinance No. 02 Series of 2022 with a total appropriation in the amount of P21,201,601.09 reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
- 2. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 3. That the programs funded under the 20% Development Fund (DF) are included in the Supplemental Annual Investment Program of the LGU; and
- 4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

P. HIPE

Provincial Budget Officer

Provincial Government Assistant Department Head **Acting Provincial Treasurer** 

Project Development Officer IV Officer-In-Charge - PPDO



### OFFICE OF THE BOARD SECRETARY

September 26, 2022

HON. LEONARDO JAVIER JR., VICE GOVERNOR and HON. SANGGUNIANG PANLALAWIGAN MEMBERS PROVINCE OF LEYTE

#### Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY-2022 in the amount of **TWENTY ONE MILLION**, **TWO HUNDRED ONE THOUSAND SIX HUNDRED ONE PESOS and 09/100 ONLY (21,201,601.09)** of the Local Government Unit (LGU) of the Alangalang, Leyte for final review and approval.

Thank you.

Very truly yours,

DANI R. DE VEYRA Board Secretary V





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 12, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu.

SB Member Kenneth Spice M. de Veyra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

Punong Barangay Milagros E. Salazar SK Chairman Jan Reian Niño C. Saavedra

- LIGA President

- PPSK President

- Presiding Officer

ABSENT:

None

#### **RESOLUTION NO. 2022-214**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Members Gina Balderamos and Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

RESOLVED, as it is hereby resolved to approve the Supplemental Budget No. 01 for Calendar Year 2022 of the Municipality of Alangalang, Leyte in the total amount of Twenty One Million, Two Hundred One Thousand Six Hundred One Pesos and Nine Centavos. (P21,201,601.09).

**RESOLVED FURTHER**, that this resolution be furnished the Municipal Budget Office and other concerned offices for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 12, 2022.

DANI R. DE VEYRA Board Secretary V

#### Page-2-(Resolution No. 2022-214) September 12, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

CLAIRE G. YU

SB Member

KENT JEFFLORD C. GUILLERMO

SB Member

SHELLALANTONI-REBATO

SB Member

Menlenny MILAGROS E. SALAZAR

SB Member LIGA President SB Member

KENNETH SPICE M. DE VEYRA

Member

ELWER D. MATOBATO

&B Member

RICARDO NEIL O. EUSORES

SB Member

JAN REINING C. SAAVEDRA

Member

PASK President

MARIO V. BAGUE

Municipal Vice Mayor **Presiding Officer** 





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 12, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. de Vevra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

Punong Barangay Milagros E. Salazar

SK Chairman Jan Reian Niño C. Saavedra

- LIGA President

- PPSK President

- Presiding Officer

ABSENT:

None

#### RESOLUTION NO. 2022-214

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Members Gina Balderamos and Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

RESOLVED, as it is hereby resolved to approve the Supplemental Budget No. 01 for Calendar Year 2022 of the Municipality of Alangalang, Leyte in the total amount of Twenty One Million, Two Hundred One Thousand Six Hundred One Pesos and Nine Centavos. (P21,201,601.09).

**RESOLVED FURTHER**, that this resolution be furnished the Municipal Budget Office and other concerned offices for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 12, 2022.

DANI R. DEVEYRA Board Secretary V

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#### Page-2-(Resolution No. 2022-214) September 12, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED: BINA BALDERAMOS CHIE REX A. BARRANTES SB Member SB/Member CLAIRE G. YU KENNETH SPICE M. DE VEYRA SB Member KENT JEFFLÖRD & GUILLERMO ELMER D. MATOBATO SB Member SB Member SHEYLA ANTONI-REBATO RICARDO NEILO. EUSORES SB Member SB Member MILAGROS E. SALAZAR JAN RENNINO C. SAAVEDRA SB Member Member LIGA President PASK President MARIO BAGUE

Municipal Vice Mayor Presiding Officer



#### OFFICE OF THE MAYOR

August 30, 2022

HON. MARIO V. BAGUE, MUN. VICE MAYOR and HON. SANGGUNIANG BAYAN MEMBERS
Alangalang, Leyte

Sirs/Mesdames:

I have the honor to submit herewith please find attached copies of the Supplemental Budget No. 1 of the Municipality of Alangalang, Leyte in the amount of **TWENTY ONE MILLION, TWO HUNDRED ONE THOUSAND SIX HUNDRED ONE PESOS AND 09/100 ONLY (P21,201,601.09)** to be included in your agenda for the regular session of the Sangguniang Bayan on September 05, 2022 and requesting approval thereof.

This request is certified as "URGENT".

Thank you and more power.

Very truly yours,

Mynicipal Mayor

1 9/2/22 12: 05 P. W.



## OFFICES OF THE MUNICIPAL TREASURER AND MUNICIPAL ACCOUNTANT

### JOINT CERTIFICATE OF FUNDS AVAILABLE

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that funds are actually available to back-up the Supplemental Budget No. 1, CY-2022 of the Local Government Unit (LGU) of Alangalang, Leyte in the amount of **TWENTY ONE MILLION**, **TWO HUNDRED ONE THOUSAND SIX HUNDRED ONE PESOS and 09/100 ONLY (21,201,601.09).** 

Issued this 26th day of September, 2022 at Alangalang, Leyte, Philippines.

PRECIOSA A. BROSAS Municipal Treasurer ARNELIA P. CARINAGA Municipal Accountant



#### **STATEMENT OF FUNDING SOURCES** SUPPLEMENTAL BUDGET NO. 1 FY-2022

### ALANGALANG, LEYTE Municipality

#### GENERAL FUND Fund

Particulars (1)	Account Classification Amount (2) (3)		
1.0 New Revenue Sources			
2.0 Actual Collection inExcess of the Estimated Income			la de
3.0 Savings			
3.1 Cash Available for Operations, December 31, 2021		P 8,146,300.17	SRG /
4.0 Realignment			SRE Jovit Egy
5.0 Reversion of Appropriations			
5.1 Reserve for Creation of Positions 5.2 Under 20% EDF (AIP Code 8000-3-1-2)		5,055,300.92	342
Improvement of Pipe Network from the Reservoir to the Poblacion and Bobonon of Alangalang Water System		8,000,000.00	Reversi
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATION		P 21,201,601.09	

CERTIFIED CORRECT:

PRECIOSA A. BROSAS

Municipal Treasurer

ARNELIA P. CARINAGA, CPA Municipal Accountant



#### STATEMENT OF SUPPLEMENTAL APPROPRIATION

SUPPLEMENTAL BUDGET NO. 1

FY-2022

#### ALANGALANG, LEYTE

Municipality

Implementing	Municipality	T	Object of	Account	
Office	Particular Purpose	AIP Code	Expenditures	Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		1 (0)	(4)	(0)	(0)
Office of the Mayor		1000-1			1
- Executive	Representation Allowance		PS	5-01-02-020	P 77,775.00
Services (1011)	Transportation Allowance		PS	5-01-02-030	77,775.00
	Training Expenses		MOOE	5-02-02-010	455,300.92
	Special Purpose Approriation: KALAHI-CIDSS-NCDDP Municipal Counterpart for Sub-Project Implementation.	1000-1-1-1	MOOE	5-02-99-990-1	2,500,000.00
	LCC for Operations and Maintenance for November to December 2022.		MOOE	5-02-99-990-1	1,000,000.00
	Election Reserve	1000-1-1-2	MOOE	5-02-99-990-2	116,300.17
Office of GSO - Street Lighting Services (6531)	Electricity Expenses	3000-3	MOOE	5-02-04-020	3,844,450.00
Office of the Mun. Accountant - Accounting Services (1081)	Travelling Expense - Local	1000-12	MOOE	5-02-01-010	130,000.00
Office of the Mun. Engineer - Engineering Services (8751)	Land Improvement Outlay - Filling Materials for Super Health Center & Red Cross Building	8000-3-1-1	co	1-07-02-990	1,500,000.00
Phase Farm	Construction of Food Terminal Phase 2	8000-3-1-2	CO	1-07-04-010	1,500,000.00
	Farm-to-Market Road at Sitio Mahanlod, Brgy San Diego	8000-3-1-3	co	1-07-03-010	2,000,000.00
(from AIP Code 8000-3-1-2)	Flood Control Project at the Alangalang Water System Intake	8000-3-1-11			3,000,000.00
	Purchase of Lot for Future Devt Projects of Alangalang	8000-3-1-12			2,500,000.00
	Installation of Energy Efficient Lighting System at Brgy. San Vicente	8000-3-1-13			2,500,000.00

TOTAL SUPPLEMENTAL APPROPRIATIONS
Prepared by:

PRECIOSA A. BROSAS
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU Municipal Mayor

21,201,601.09

### Note 36 -Schedule of Cash and Cash Equivalents and Reconciliation to Financing Requirements

Cash on Hand	AWS The	80,09%. VS8,449.	% J	1	202	<u>0</u>
Cash- Local Treasury			338	547.46	200	462.75
Petty Cash	AWS	9948 8	N. 847	49.45		0
Cash in Bank - Local Currency	IMP	100,861,66	1.98			
Cash in Bank-Local Currency-Current Account	TL	100, 861, 66 5, 518, 37	116,368	.886.184	87,430	,323.02
Cash in Bank - Local Currency- Savings Account				0 `		0
Cash in Bank - Foreign Currency						
Cash in Bank-Foreign Currency-Current Account				0		0
Cash in Bank - Foreign Currency- Savings Accou	nt			0		0
Cash Equivalents					5	
Treasury Bills				0	1	0
Cash in Bank-LCCA-Time Deposits			19,140	.435.50 A	19,088	,523.62
Cash in Bank- FC - Time Deposits				0 `		0
Total Cash and Cash Equivalent		_	135,847	918.59	106,719	309.39

The total balance of the Cash and Cash Equivalent accounts of P135.847,918.59 in CY 2021 and P106.719.309.39 in CY 2020 support the cash requirement to finance the following:

<u>2021</u>	<u> 2020</u>
26,405,336.74	30,676,216.16
29,242,056.15	4,440,919.19
2,579,909.23	1,829,207.34
1,384,134.78	1,054,424.27
4,908,813.17	5,295,696.26
23,376,615.58	33,410,562.60
39,804.752.77	20,049,440.22
8,146,300.17	9,962,843.35
135,847,918.59	106,719,309.39
	26,405,336.74 29,242,056.15 2,579,909.23 1,384,134.78 4,908,813.17 23,376,615.58 39,804.752.77 8,146,300.17

**Certified Correct:** 

ARNELIA P. CARINAGA Municipal Accountant





### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 22, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

**Presiding Officer** 

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (0n official travel)

#### RESOLUTION NO. 2022-183

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Members Kent Jefflord C. Guillermo and Jan Reian Niño C. Saavedra, be it –

RESOLVED, as it is hereby resolved to pass this resolution approving the reprogramming of a fund allocation of *Thirteen Million Two Hundred One Thousand Six Hundred One Pesos and Nine Centavos* (P13,201,601.09) from the reserved funds for creation of positions amounting to *Five Million Fifty Five Thousand Three Hundred pesos and Ninety Two Centavos* (P5,055,300.92) and fund allocation from savings after December 31, 2021 operations amounting to *Eight Million One Hundred Forty Six Thousand Three Hundred Pesos and Seventeen Centavos* (P8,146,300.17) to other PPA's.

**RESOLVED FURTHER,** that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and eady reference.

APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DE VEYRA Board Secretary V

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#### Page-2-(Resolution No. 2022-183) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

CLAIRE G. YI

SB Member

KENT JEFFLORD & GUILLERMO

SB Member

SHEILA ANTONI-REBATO

SB Member

JAN REMANDING C. SAAVEDRA SB/Member

PPSK Presiden

MARIÓ V. BAGUE

Municipal Vice Mayor

**Presiding Officer** 

METCHIE REX A. BARRANTES SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEIL Q. EUSORES

SB Member





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 22, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

**Presiding Officer** 

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (0n official travel)

#### **RESOLUTION NO. 2022-184**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Member Jan Reian Niño C. Saavedra, be it —

RESOLVED, as it is hereby resolved to pass this resolution approving the reprogramming of pipe network project of the Alangalang Water System (AWASS) amounting to Eight Million Pesos (P8,000,000.00) to other priority PPA's.

**RESOLVED FURTHER,** that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DEVEYRA Board Secretary V

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#### Page-2-(Resolution No. 2022-184) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

LAIRE G. YU

SB Member

KENT JEFFLORD & GUILLERMO

SB Member

SHEILA ANTONI-REBATO

SB Member

JAN REINO C. SAAVEDRA

SB Member PPSH President

> MARIO V. BAGUE Municipal Vice Mayor

Presiding Officer

KETCHE REX A. BARRANTES

SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEILO. EUSORES

SB Member





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 22, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato SB Member Sheila Antoni-Rebato SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

Presiding Officer

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (0n official travel)

#### **RESOLUTION NO. 2022-185**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Member Kent Jefflord C. Guillermo, be it –

RESOLVED, as it is hereby resolved to approve the reprogramming of MDRRMO PPA #3 Procurement of PPEs and other related supplies and equipment including the provision of food and non-food items for COVID 19 response and management to implementation of Community-Based Monitoring System (CBMS) with Disaster Risk Reduction and Management/CCA indicators with an appropriation of P1,650,000.00

**RESOLVED FURTHER,** that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

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I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DEVEYRA Board Secretary V

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#### Page-2-(Resolution No. 2022-185) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

CLAIRE G. YU

SB Member

KENT JEFFLORD & GUILLERMO

SB Member

SHELLA ANTONI-REBATO

SB-Member

Sp member

JAN REMANNO C. SAAVEDRA

PPSK President

KETCHIE REX A. BARRANTES

SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEIL O. EUSORES

SB Member

MARIO V. BAGUE

Municipal Vice Mayor

**Presiding Officer** 





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE **BUILDING SESSION HALL ON AUGUST 22, 2022.** 

#### PRESENT:

Vice Mayor Mario V. Baque

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu.

SB Member Kenneth Spice M. De Veyra SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato SB Member Sheila Antoni-Rebato SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

**Presiding Officer** 

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (On official travel)

#### **RESOLUTION NO. 2022-186**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Member Jan Reian Niño C. Saavedra, be it -

RESOLVED, as it is hereby resolved to approve the renaming of MDRRMO PPA (construction of 2 floors hazard-resilient evacuation center com municipal emergency operation center with responder quarters, bodega and vehicle garage (phase 1) to construction of 2-floors hazard-resilient municipal emergency operation center with respondent quarters, bodega and top covered vehicle parking space (phase 1) with an appropriation of (P3,412,254.38).

RESOLVED FURTHER, that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DE VEYRA

Board Secretary V

#### Page-2-(Resolution No. 2022-186) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

eLAIRE G. YI SB Member

KENT JEFFLORD & GUILLERMO

SB Member

SHEILA ANTONI-REBATO

SB Member

JAN RETAIL NIÑO C. SAAVEDRA SB Wember PPSK Fresident

KETCHIE REX A. BARRANTES SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEIL O. EUSORES

SB Member

MARIO V. BAGUE Municipal Vice Mayor **Presiding Officer** 





### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 22, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

Presiding Officer

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (On official travel)

#### **RESOLUTION NO. 2022-187**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Member Kent Jefflord C. Guillermo, be it -

RESOLVED, as it is hereby resolved to approve the transfer of programs, projects and activities of fund allocation from special purpose appropriations and other sources in the Annual Investment Plan (A I P) CY 2022 to Peace and Order and Public Safety (POPS) with a total amount allocated for POPS from One Hundred Thousand Pesos (P100,000.00) to One Million Six Hundred Seventy Thousand Pesos (P1,670,000.00).

RESOLVED FURTHER, that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DE VEYRA

Board S∉cretary V

#### Page-2-(Resolution No. 2022-187) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

**ELAIRE G. YU** SB Member

KENT JEFFLORD & GUILLERMO

SB Member

A ANTONI-REBATO

NINO C. SAAVEDRA JAN RE

SA Member

PPSK President

MARIO V. BAGUE

Municipal Vice Mayor Presiding Officer

CHE REX A/BARRANTES SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEIL O. EUSORES

SB Member





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 22, 2022.

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

**Presiding Officer** 

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (0n official travel)

#### RESOLUTION NO. 2022-188

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Member Jan Reian Niño C. Saavedra, be it –

**RESOLVED**, as it is hereby resolved to pass this resolution approving the first Revised Annual Investment Plan for CY 2022 from Two Hundred Sixty Two Million Nine Hundred Forty Seven Thousand Five Hundred Ninety Six Pesos (P262,947,596.00) to Three Hundred Twelve Million Four Hundred Fifty Nine Thousand Seven Hundred Forty One Pesos and Seventeen Centavos (P312,459,741.17).

**RESOLVED FURTHER,** that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

Board Secretary V

and

#### Page-2-(Resolution No. 2022-188) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

LAIRE G. YL

SB Member

KENT JEFFLORD C. GUILLERMO

SB Member

A ANTONI-REBATO

SB Member

JAN REIANDIÑO C. SAAVEDRA SB Member PPSK President

KETCHIE REX A. BARRANTES

SB Member

KENNETH SPICE M. DE VEYRA

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEILO. EUSORES

SB Member

MARIO V. BAGUE Municipal Vice Mayor

**Presiding Officer** 





#### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE **BUILDING SESSION HALL ON AUGUST 22, 2022.** 

#### PRESENT:

Vice Mayor Mario V. Bague

SB Member Gina Balderamos

SB Member Ketchie Rex A. Barrantes

SB Member Claire G. Yu

SB Member Kenneth Spice M. De Veyra

SB Member Kent Jefflord C. Guillermo

SB Member Elmer D. Matobato

SB Member Sheila Antoni-Rebato

SB Member Ricardo Neil O. Eusores

SK Jan Reian Niño C. Saavedra

- PPSK President

Presiding Officer

ABSENT:

Punong Barangay Milagros E. Salazar

- LIGA President (On official travel)

#### **RESOLUTION NO. 2022-189**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Members Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

RESOLVED, as it is hereby resolved to pass this resolution approving the inclusion of PPA's to the AIP 2022 from financial assistance coming from concerned NGA's and the Provincial Government of Leyte amounting to Thirty One Million Three Hundred Sixty Five Thousand Eight Hundred Forty Five Pesos Only (P31,365,845.00).

RESOLVED FURTHER, that this resolution be furnished the Municipal Development Council thru its, MDC Secretary Verwena C. Bibar for their information and ready reference.

#### APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 22, 2022.

DANI R. DE VEYRA

Board Secretary V

#### Page-2-(Resolution No. 2022-189) August 22, 2022

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

GINA BALDERAMOS

SB Member

CLAIRE G. YU

SB Member

KENT JEFFLORD C GUILLERMO

SB Member

SHEILA ANTONI-REBATO

SB Member

KENNETH SPICE M. DE VEYRA

SB Member

KETCHIE REX A. BARRANTES

SB Member

**ELMER D. MATOBATO** 

SB Member

RICARDO NEILO. EUSORES

SB Member

JAN REIAN NIÑO C. SAAVEDRA

SB Member PPSK President

MARIO V. BAGUE

Municipal Vice Mayor Presiding Officer



#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

### MDC RESOLUTION NO. 003 Series of 2022

A RESOLUTION RECOMMENDING APPROVAL FOR THE REPROGRAMMNING/ALLOCATION OF THIRTEEN MILLION TWO HUNDRED ONE THOUSAND SIX HUNDRED ONE PESOS AND NINE CENTAVOS (P13,201,601.09) FROM RESERVED FUNDS FOR CREATION OF POSITION AMOUNTING TO FIVE MILLION FIFTY-FIVE THOUSAND THREE HUNDRED PESOS AND NINETY-TWO CENTAVOS (P5,055,300.92) AND ALLOCATION OF FUNDS FROM SAVINGS AFTER DECEMBER 31, 2021 AMOUNTING TO EIGHT MILLION ONE HUNDRED FORTY-SIX THOUSAND THREE HUNDRED PESOS AND SEVENTEEN CENTAVOS (P8,146,300.17);

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;

WHEREAS, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the Approval for the Reprogramming/Allocation of funds coming from reserved for creation of positions and allocation of funds from savings after December 31, 2021.

whereas, programs and projects as identified in the 20% economic development can be reprogrammed for the attainment of desirable socio-economic development and environmental management outcomes of this local government unit;

WHEREAS, items which were proposed by the Municipal Development Council to be funded were enumerated in the Annual investment Program CY 2022 as follows:

#### KALAHI-CIDDS-NCDDP

Municipal Counterpart for Sub-Project Implementation P 2,500,000.00

Local Counterpart for maintenance and operations for Nov-Dec 2022 1,000,000.00

Land Improvement for Super Health Center and Red Cross Bldg.		1,500,000.00
Travelling Expenses for MACCO		130,000.00
Election Reserve for MTO		116,300.17
Electricity expense at General Services Office		3,844,450.00
Construction of Food Terminal Phase 2		1,500,000.00
Training expenses at Mayor's Office		455,300.92
FMR at Sitio Mahanlod, Brgy. San Diego		2,000,000.00
Additional Representation Allowance and Travelling Allowance (RATA)		155,5500
Total Amount for Reprogramming/Allocation	Р	13,201,601.09

WHEREFORE, on motion of Hon. BELEN P. HIPE, Punong Barangay of Brgy. Cavite Alangalang, Leyte, duly seconded by HON. MA. EDNA M. ABLAN Punong Barangay of Brgy. San Antonio Farm Alangalang, Leyte.

HEREBY RESOLVED, to approve the REPROGRAMMING/ALLOCATION OF THIRTEEN MILLION TWO HUNDRED ONE THOUSAND, SIX HUNDRED ONE AND NINE CENTAVOS (13,201,601.09), COMING FROM RESERVED FUNDS FOR CREATION OF POSITION AND ALLOCATION OF FUNDS FROM SAVINGS AFTER DECEMBER 31, 2021 TO PROGRAMS/PROJECTS AND ACTIVITIES AS PROPOSED BY THE MUNICIPAL DEVELOPMENT COUNCIL TO BE INCORPORATED IN THE AIP FY 2022;

**RESOLVED FURTHER**, to provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for their appropriate actions.

APPROVED UNANIMOUSLY.

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDO Chairperson



#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

### MDC RESOLUTION NO. 004 Series of 2022

A RESOLUTION RECOMMENDING APPROVAL FOR THE REPROGRAMMING OF PIPE NETWORK PROJECT OF THE ALANGALANG WATER SYSTEM AWASS) AMOUNTING TO EIGHT MILLION PESOS (P8,000,000.00)

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;

WHEREAS, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the Reprogramming of Pipe Network Project of the Alangalang Water System in the amount of EIGHT MILLION (P8,000,000.00);

WHEREAS, programs and projects as identified in the 20% economic development can be reprogrammed for the attainment of desirable socio-economic development and

environmental management outcomes of this local government unit;

WHEREAS, the item proposed to be reprogrammed are to be allocated for the implementation of the following PPAs:

Flood Control Project at the AWASS Intake

Description 2,500,000.00

Lot Purchase for future development projects of Alangalang

Installation of energy efficient lighting system at San Vicente

TOTAL

P 8,000,000.00

WHEREFORE, on motion of CSO President of Bugho Small Farmers Assn. LUZ ALAO, duly seconded by HON. BELEN P. HIPE Punong Barangay of Brgy. Cavite Alangalang, Leyte.

HEREBY RESOLVED, to REPROGRAM THE AMOUNT INTENDED TO PIPE NETWORK PROJECT OF THE ALANGALANG WATER SYSTEM AWASS) AMOUNTING TO EIGHT MILLION PESOS (P8,000,000.00 PESOS (8,000,000.00) TO PROGRAM/PROJECTS AND ACTIVITIES AS SPECIFIED ABOVE;

**RESOLVED FURTHER**, to provide copies of this MDC Resolution to the Sangguniang Bayan for appropriate actions.

APPROVED UNANIMOUSLY.

CERTIFIED CORRECT:

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDC Chairperson



#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

#### MDC RESOLUTION NO. 005 Series of 2022

A RESOLUTION RECOMMENDING APPROVAL FOR THE INCLUSION OF PPAS TO THE AIP CY 2022 FROM FINANCIAL ASSISTANCE COMING FROM CONCERNED NGAS & PROVINCIAL GOVERNMENT OF LEYTE AMOUNTING TO THIRTY ONE MILLION THREE HUNDRED SIXTY FIVE THOUSAND EIGHT HUNDRED FORTY FIVE PESOS (P31,365,845.00);

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;

WHEREAS, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the approval for the Inclusion of PPAs to the AIP CY 2022 from Financial Assistance coming from concerned NGAs & Provincial Government of Leyte.

WHEREAS. an additional amount of THIRTY ONE MILLION THREE HUNDRED SIXTY FIVE THOUSAND EIGHT HUNDRED FORTY FIVE PESOS (P31,365,845.00) has been augmented to Local Government Unit of Alangalang coming from Local Government Support Fund (LGSF);

WHEREAS, the items which were proposed by the MDC to be included in AIP CY 2022 from Financial Assistance coming from concerned NGAs shall be allocated as follows:

	2,363,381.00	LGSF
Financial Assistance for Typhoon Odette	1,744,464.00	LGSF
	21,358,000.00	LGSF
Construction of Multi-Purpose Pavement at Municipal Public Terminal, Brgy. Milagrosa	5,000,000.00	LGSF

Financial Assistance for the Purchase of Assistive Device for PWD and Senior Citizens and Nutrition and Feeding Program

900,000.00

PCS<sub>0</sub>

Construction of Super Health Center

DOH

TOTAL

P31,365,845.00

WHEREFORE, on motion of CSO Member MARIO B. LABARRETE of Integrated Borseth Farmers, duly seconded by LUZ ALAO of Bugho Small Farmers Assn., THELMA B. DE VEYRA Punong Barangay of Brgy. Dapdap and CSO Bobonon Small Farmers member ANTONIETO DIAZ.

HEREBY RESOLVED, to approve the Inclusion of PPAs to the AIP CY 2022 from Financial Assistance coming from concerned NGAs & Provincial Government of Leyte amounting to

THIRTY ONE MILLION THREE HUNDRED SIXTY FIVE THOUSAND EIGHT HUNDRED FORTY FIVE PESOS P31,365,845.00.

**RESOLVED FURTHER**, to provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for appropriate actions.

APPROVED UNANIMOUSLY.

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDC Chairperson



#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

#### MDC RESOLUTION NO. 006 Series of 2022

A RESOLUTION RECOMMENDING APPROVAL FOR THE RENAMING OF MDRRMO PPA (CONSTRUCTION OF 2-FLOORS HAZARD-RESILIENT EVACUATION CENTER COM MUNICIPAL EMERGENCY OPERATION CENTER WITH RESPONDER QUARTERS, BODEGA AND VEHICLE GARAGE (PHASE I) TO CONSTRUCTION OF 2-FLOORS HAZARD-RESILIENT MUNICIPAL EMERGENCY OPERATION CENTER WITH RESPONDER QUARTERS, BODEGA AND TOP COVERED VEHICLE PARKING SPACE (PHASE I) WITH AN APPROPRIATION OF THREE MILLION FOUR HUNDRED TWELVE THOUSAND TWHO HUNDRED FIFTY FOUR AND THIRTY EIGHT CENTAVOS (3,412,254.38);

- WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;
- whereas, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the approval for the renaming of MDRRMO PPA Construction of 2-Floor Hazard-Resilient Evacuation Center Com Municipal Emergency Operation Center with Responder Quarters, Bodega and Vehicle Garage to Construction of 2-Floors Hazard-Resilient Municipal Emergency Operation Center with Responder Quarters, Bodega and Top Coverad Vehicle Parking Space (Phase 1) with an appropriation of \$\mathref{P}\_3,412,254.38\$
- WHEREFORE, on motion of HON. ABEGAIL V. GUILLERA Punong Barangay of Bato, Alangalang, Leyte duly seconded by HON. JOCELYN C. GUILLERMO Punong Barangay of Holy Child I, HON. ESTER A. YU Punong Barangay of Peñalosa and HON. EVANGELINE E. ALCOBER, Punong Barangay of Sto. Niño Alangalang, Leyte.
- HEREBY RESOLVED, to approve the renaming of MDRRMO PPA Construction of 2-Floor Hazard-Resilient Evacuation Center Com Municipal Emergency Operation Center with Responder Quarters, Bodega and Vehicle Garage to Construction of 2-Floors Hazard-Resilient Municipal Emergency Operation Center with

Responder Quarters, Bodega and Top Covered Vehicle Parking Space (Phase 1) amounting to **P3,412,254.38**.

**RESOLVED FURTHER**, to provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for appropriate actions.

APPROVED UNANIMOUSLY

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDO Chairperson



### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

#### MDC RESOLUTION NO. 007 Series of 2022

A RESOLUTION RECOMMENDING APPROVAL FOR THE REPROGRAMMING OF MDRRMO PPA #3 PROCUREMENT OF PPEs AND OTHER RELATED SUPPLIES AND EQUIPMENT INCLUDING THE PROVISION OF FOOD AND NON-FOOD ITEMS FOR COVID-19 RESPONSE AND MANAGEMENT TO IMPLEMENTATION OF COMMUNITY-BASED MONITORING SYSTEM (CBMS) WITH DISASTER RISK REDUCTION AND MANAGEMENT/ CCA INDICATORS WITH AN APPROPRIATION OF ONE MILLION SIX HUNDRED FIFTY THOUSAND PESOS;

- WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;
- WHEREAS, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the approval for the Reprogramming of MDRRMO PPA #3 Procurement of PPEs and Other Related Supplies and Equipment Including the Provision of Food and Non-Food Items for Covid-19 Response and Management for the Implementation of Community-Based Monitoring System (CBMS) with Disaster Risk Reduction and Management/CCA Indicators;
- whereas such reprogramming is deemed important as the Community-Based Monitoring System allows for the development of an organized technology based system of collecting, processing and validating necessary disaggregated data to be used for planning;
- WHEREFORE, on motion of HON. MERLITA E, MIRALLES Punong Barangay of San Isidro, Alangalang, Leyte duly seconded by HON. JUANITO PEDRERA PUNING BARANGAY OF COGON AND HIN ESTER A. YU PUNING BARANGAY OF PENALOSA;
- HEREBY RESOLVED, to approve the reprogramming of MDRRMO PPA #3 Procurement of PPEs and Other Related Supplies and Equipment Including the Provision of Food and Non-Food Items for Covid-19 Response and Management for the

Implementation of Community-Based Monitoring System (CBMS) with Disaster Risk Reduction and Management/CCA Indicators (\$\mathbb{P}\$1,650,000.00).

RESOLVED FURTHER, to provide copies of this MDC Resolution to the RESOLVED FURTHER, to provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for appropriate actions.

APPROVED UNANIMOUSLY.

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDO Chairperson



### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

### MDC RESOLUTION NO. 008

Series of 2022

TRANSFER OF PROGRAM, PROJECTS AND ACTIVITIES FUNDED FUNDS FROM SPECIAL PURPOSE APPROPRIATIONS AND FROM OTHER SOURCES IN THE ANNUAL INVESTMENT PROGRAM CY 2022 TO PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN WITH A TOTAL AMOUNT ALLOCATED FOR POPS FROM ONE HUNDRED THOUSAND PESOS (100,000.00) TO ONE MILLION SIX HUNDRED SEVENTY THOUSAND PESOS (1,670,000.00);

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;

WHEREAS, during the recent Municipal Development Council (MDC) Meeting, an agenda that requires approval of the MDC was tackled for the approval for the transfer of funds from special purpose appropriations (SPA) and from other sources to peace and order and public safety (POPS) PPAs with a total amount allocated for POPS.

WHEREAS. such PPAs which are as follows will be transferred to Peace and Order and Public Safety Plan as it responds to the peace and order and public safety of this local government unit;

PPAs	Source of Funds	Amount	Remark
Mobile and Foot Patrolling	Non-Office Expenditures - Police Protection Services	P250,000.00	From P486,000.00 to P236,000.00
Conduct of MPOC/MADAC Quarterly Meetings	Executive Services - Miscellaneous	80,000.00	10 1 200,000.00
Operation and Maintenance of Bahay Kalinga	MSWDO - SPA	750,000.00	-

Implementation Community-Based

Municipal Health Office -

290,000.00

From 4,960,000.00 to 4,670,000.00

Rehabilitation

Program

to Executive Services -SPA

200,000.00

Barangay Anti-Drug

Abuse Council

Assistance

TOTAL

P1,570,000.00

Total amount

allocated for POPS from P100,000 to P1,670,000.00

WHEREFORE, on motion of HON. ROZALDO V. PRUDENTE SR. PUNONG BARANGAY
OF CAMBULAO DULY SECONDED BY HON. EVANGELINE E. ALCOBER,
PUNONG BARANGAY OF STO. NINO, HON. ISMAEL D. VELARDE
PUNONG BARANGAY OF SAN ANTONIO POBLACION AND HON. EFREN
C. ABELLO, PUNONG BARANGAY OF BINONGTO-AN;

HEREBY RESOLVED, approve the TRANSFER OF PROGRAM, PROJECTS AND ACTIVITIES

FUNDED FUNDS FROM SPECIAL PURPOSE APPROPRIATIONS AND FROM OTHER SOURCES WITHIN THE AIP CY 2022 TO PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN WITH A TOTAL AMOUNT ALLOCATED FOR POPS FROM 100,000.00 TO 1,670,000.00

**RESOLVED** FURTHER, to provide copies of this MDC Resolution to the **RESOLVED** FURTHER, to provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for appropriate actions.

APPROVED UNANIMOUSLY

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDC Chairperson



### Republic of the Philippines PROVINCE OF LEYTE Municipality of Alangalang -oOo-

#### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 16th DAY OF AUGUST 2022 AT THE MHTP PARISH HALL, ALANGALANG, LEYTE.

### MDC RESOLUTION NO. 009 Series of 2022

A RESOLUTION APPROVING THE FIRST REVISED ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2022 FROM TWO HUNDRED SIXTY TWO MILLION NINE HUNDRED FOURTY SEVEN THOUSAND FIVE HUNDRED NINETY SIX PESOS (P262,947,596.00) to THREE HUNDRED TWELVE MILLION FOUR HUNDRED FIFTY NINE THOUSAND SEVEN HUNDRED FORTY ONE PESOS AND SEVENTEEN CENTAVOS (P312,459,741.17)

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as appraise and prioritize socio-economic development programs and projects;

WHEREAS, the sectoral plans and programs of the municipality have been identified and finalized to address the priority needs and aspirations of its constituents;

WHEREAS, an additional amount of THIRTY-ONE MILLION THREE HUNDRED SIXTY-FIVE THOUSAND EIGHT HUNDRED FOURTY FIVE PESOS (31,365,845.00) was added to the budget of Alangalang as financial support from Local Government Support Fund [LGSF] earmarked for specific projects;

whereas, such projects will be funded to attain the desired socio-economic development and environmental management outcomes of the LGU-Alangalang,

WHEREFORE, on motion of HON IMELDA S. DE VEYRA, PUNING BARANGAY OF HUPIT SECONDED BY PUNONG BARANGAY HON. EDNA ABLAN OF SAN ANTONIO FARM, PUNONG BARANGAY OF SAN DIEGO HON. IMELDA SUAMER, PUNONG BARANGAY OF LOURDES HON. JUANA G. APURILLO AND PUNONG BARANGAY OF DAPDAP HON. THELMA DE VEYRA;

Be it, as it is;

HEREBY RESOLVED, to approve the Revised Annual Investment Plan (RAIP) for Calendar Year 2022 in the total amount of THREE HUNDRED TWELVE MILLION FOUR HUNDRED FIFTY NINE THOUSAND SEVEN HUNDRED FORTY ONE PESOS AND SEVENTEEN CENTAVOS (P312,459,741.17);

**RESOLVED FURTHER**, to endorse this MDC Resolution and the Revised Annual Investment Plan (RAIP) to the Sangguniang Bayan of Alangalang, Leyte for authorization.

APPROVED UNANIMOUSLY.

**CERTIFIED CORRECT:** 

VERWENA CALDOSA-BIBAR MPDC/MDC Secretary

APPROVED:

Municipal Mayor MDC Chairperson



### Republic of the Philippines PROVINCE OF LEYTE Municipality of Alangalang

## MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE August 16, 2022 MHTP Parish Hall, Alangalang, Leyte

BARANGAY	PUNONG BARANGAY	SEX	SIGNATURE
1. ASLUM	RICHARD J. CABELIN	M	Jan
2. ASTORGA	ANTONIO L. LABAJO	- M	M
3. BATO	ABIGAIL V. GUILLERA	F	Aulin
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	ERWIN S. CAPON	M	Eil
6. BORSETH	JOEL S. SALAZAR	M	Jy yay
7. BOBONON	NOEL VICENTE P. CINCO	M	
8. BUENAVISTA	LOLITO C. TRERO	М	
9. BUGHO	ANTONIO A. PAPISTOL	M	
LO. BURI	CHRISTOPHER BREVA	М	(Phi & spulmy
1. CABADSAN	MILAGROS E. SALAZAR	F	

12. CALAASAN	NILO B. CAHIMAT SR.	M	hour
13. CAMBAHANON	MYRNA TERRAZA	F	Juga
14. CAMBULAO	ROZALDO B. PRUDENTE SR.	M	frame
15. CANVERTUDES	ERWIN B. ALBURO	М	gto
16. CAPIZ	BENEDICTO G. INOCANDO	М	Berlino In
17. CAVITE	BELEN P. HIPE	F	(Gie)
18. COGON	JUANITO I. PEDRERA JR.	M	Series Contraction of the Contra
19. DAPDAP	THELMA B. DE VEYRA	F	Harryman
20. DIVISORIA	JOEL M. REGATO	М	The factor
21. EKIRAN	LITO A. ALBERCA	M	Jud.
22. HINAPOLON	GINA BALDERAMOS	F	which.
23. HUBANG	NELSON V. TANTE	M	
24. HUPIT	IMELDA S. DE VEYRA	F	Impuro
25. LANGIT	MARY GRACE S. DECENA	F	1 &
6. LINGAYON	GILBERT L. AGAMON	М	0

27. LOURDES	JUANA G. APURILLO	F	J. júlle
28. LUKAY	GILBERT L. ABALA	М	Con-
29. MAGSAYSAY	GENEROSO A. RANES	М	J
30. MUDBURON	VISMINDA C. ABATIAS	F	A
31. P. BARRANTES	ARNULFO V. ABADINES	М	
32. PEÑALOSA	ESTER A. YU	F	Eng.
33. PEPITA	ALLAN E. MURILLO	M	Sup
34. SALVACION FARM	SAMUEL M. EPIL	М	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	pr. your
36. SAN DIEGO	IMELDA J. SUAMER	F	14
37. SAN FRANCISCO EAST	LEODENILO C. PEDRERA	M	Hedrery
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	М	Mylono
39. SAN ISIDRO	MERLITA E. MIRALLES	F	Qu'
40. SAN PEDRO	CRISANTO B. ESTALANI	M	
41. SANTIAGO	ESTANISLAO S. PACE	M	

42. SANTOL	JOSEPH H. CANDARE	М	Joyn
43. SAN VICENTE	JOEY D. LESIGUES	М	7
44. TABANGOHAY	HENRY C. RAINERA	M	
45. TOMBO	EDWIN M. PALLOMINA	M	Ofiner a
46. VETERANOS	RENEBOY A. REFUERZO	М	
47. BLUMENTRITT	RAMIL B. GATELA	M	
48. HOLY CHILD I	JOCELYN C. GUILLERMO	F G	8
49. HOLY CHILD II	CLAIRE G. YU	F	
50. MILAGROSA	ROMELO L. ANTONI JR	M	
51. SALVACION POB.	VALERIANO D. GARIANDO	M	~ Q. My
52. SAN ANTONIO POB	ISMAEL D. VELARDE	M	
53. SAN ROQUE	ARTEMIO AYO	M	and
54. STO. NIÑO	EVANGELINE E. ALCOBER	F Z	new

TOTAL OF PB PRESENT:

TOTAL OF PB ABSENT: \_\_\_\_\_



# MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE August 16, 2022 CIVIL SOCIETY ORGANIZATION (CSO)

ASSOCIATION	PRESIDENT	SEX	SIGNATURE
1. Bugho Small Farmers	LUZ ALAO	F	945
2. Lukay Farmers	RUFINO C. OBINA	М	20
3. Lourdes Integrated Farmers	ALFREDO B. CATINDOY SR.	M	ulfodo p.cd
4. Tombo Farmers	EDWIN M. PALLOMINA	M	Sallina
5. Mahanlod Farmers Irrigators	JULIETA SIOC	F	. //
6. The Integrated Borseth Farmers	MARIO B. LABARRETE	М	Alpha
7. Binongtoan Farmers (BFA)	ALFREDO NERI	M	A
8. Brgy. Salvacion Pob. Senior Citizens	EVELINA PEREZ	F	9
9. Cogon Integrated Farmers	GENEROSO ANTHONY CASIMPAN III	M	
10. Mudburon Rice Farmers	GEMMA BARRANTES	F	Spoont
11. Maalsada Farmers Irrigators Agriculture Coop.	REYNALDO G. PEJA	F	Gmld
12. Brgy. Cavite Agri.	CRISTITA B. NESUS	F	
13. Bugho Farmers (BUHA) Sitio Capilihar	ALEJANDRO ABAÑO	М	

_4. Brgy. Ekiran Farmers Ass. (BEFA)	EFREN C. AGULTO	М	Olllis
15. Bobonon Small Farmers	ANTONIETO DIAZ	M	·ai -
16. Peñalosa Alangalang Irrigators Inc.	REYNALDO E. YU	M	
17. Langit Agrarian Reform Beneficiary Farmers	NELDA FE B. BRIONES	F	Smy Si
18. Brgy, Lourdes Farmers (BLFA)	CLETO I. MAGALLANES	М	AL.
19. Biga-a IA Farmers Irrigators	MA. LINA LIPORADA	F	U.
20. DALIBCAP Irrigators Inc.	CHARITA E. DAPURAN	F	Callyrun
21. Cambulao-Peñalosa Farmers Irrigators Inc.	EDUARDO S. PICO	М	Ų.
22. International Institute on Rural Reconstruction (IIRR)	JUVILYN SALAZAR	F	

rs \* (=1 \$\frac{1}{2}\text{, if } \text{if } = \frac{1}{2}\text{, } \frac{1}{2}



# MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE August 16, 2022 Most Holy Trinity Parish Hall

#### **OTHER PRESENT**

NAME	DESIGNATION/OFFICE	SEX	SIGNATURE
EUGÒNE V. BONDOS	ANASS / MENMO	19	1
PAFCIOSA A. GNUSAS	OIC. MARY	F	for the



#### Republic of the Philippines PROVINCE OF LEYTE Municipality of Alangalang

#### MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

August 16, 2022 Municipal Covered Court

NAME	OFFICE	SIGNATURE
LOVELL ANNE M. YU	LCE/MDC CHAIRPERSON	
HON. RICARDO NEIL O. EUSORES	SB MEMBER COM. ON FINANCE	
VIRWENA OBDULIA C. BIBAR	MPDC/MDC SECRETARIAT	ah)
EDGAR ASTORGA	MDC SUPPORT STAFF	
JULIUS CAPLES	MDC SUPPORT STAFF	
ROLANDO PEDRERA JR.	MDC SUPPORT STAFF	
JUMAR M. TROTA	MDC SUPPORT STAFF	*

..... /ISED /...... INVEL ....... PROC. ..... (AIP) C\ \_\_\_\_

By Program / Project / Activity by Sector As of January to December 2022

Province/City/Municipality:

ALANGALANG, LEYTE

	4 特尼人	PROGRAM PROJECT/ ACTIVITY DESCRIPTION (5)		SCHEDULE OF II	SPLEMENTATION				AMOUNT	(In Thousand Peacs)		AMOUNT of Clima	te Change Exp.	
AIP Ref. Code	SECTOR (2)		IMPLEMENTING OFFICE	STARTING DATE	COMPLETION DATE (6)	EXPECTED OUTPUT	FUNDING SOURCE	PERSONAL SERVICES (PS)	MAINT, & OTHER OPERATING EXP. (NOOE)	CAPITAL OUTLAY (CO	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE RETIGATION	TYPOLOG
1000	1	GENERAL PUBLIC SERVICES SECTOR - P11		101	[0]	1 (7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.1000-1	GENERAL	Executive Services												
1000-1-1	GENERAL	Special Purpose Appropriation (SPA) under Executive Services:	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGUGF	Php 11,144,656.32	Php 23,614,700.92	Php 15,000,000.00	Php 49,759,357.24			I
1000-1-1-1	GENERAL	KALAHI-CIDSS Program Support Fund	Mayor's Office/ MDRRMO	Jan. 1, 2022	Dec. 31, 2022	KALAHI-CIDDS-NCDDP Sub-Projects	LGU GF		Php 5,900,000.00	Php	Php 5,900,000,00			-
1000-1-1-2	GENERAL	Election Reserve	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	National & Local Election	LOUGE			1 110	71tp 5,900,000,00			
1000-1-1-3	GENERAL	Munisipyo ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Number of Munisipyo Ha	LGUGF	·	416,300.17	120	416,300 17			
1000-1-1-4	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2022		Bray conducted 100% of PPAs in the	LGU GF		540,000.00		540,000.00			
1000 1 1 5	CENEDAL		mayor s Onice	Jan. 1, 2022	Dec. 31, 2022	GAD Plan implemented 100% of PPAs in the	LGU GF	-	310,000.00		310,000.00			
1000-1-1-5	GENERAL.	Tourism & Cultural Program/Activities	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Tourism & Cultural Plan	LGU GF	2	2,000,000.00	(ē	2,000,000.00	Php 2,000,000.00		
1000-1-1-6	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2022	Dec. 31, 2022	100% of SPES Program	LGU GF		300,000.00	12	300,000,00			-
1000-1-1-7	GENERAL	Women,PWD,SR. Cilizens & OSY Program	Mayor's Office/ MSWDO	Jan. 1, 2022	Dec. 31, 2022	SC & OSY Program	LGU GF		1,500,000.00	-	1,500,000.00			
1000-1-1-8	GENERAL	Teacher's Day Celeb. Program	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Search for Outstanding Mentor successfully	LGU GF	70	400,000.00	,	400,000,00			
1000-1-1-9	GENERAL	Sports Program Activities	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Sports ournament	LGU GF	(4)	500,000,00					
1000-1-1-10	GENERAL	Kalarungang Pambarangay Program	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	apa if your ing a livily conducted to members of Lupong Tagapamayapa	LGU GF	-	100,000.00		500,000.00 100,000.00			
1000-1-1-11	GENERAL	Peace & Order & Pub. Safety Prog.	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	100% of PPAs	LOUISE							
1000-1-1-12	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	PLES members provided	LGU GF		1,670,000.00		1,670,000.00			
		Applications to Book but Departing Children C.	mayor o onioo	00H. 1, 2022	060. 51, 2022	with honoraria &	LGU GF	16	190,000.00	25	100,000.00			
000-1-1-13	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	deserving students of Alancate Successfully conducted	LGU GF	-	1,000,000.00	5	1,000,000.00			
000-1-1-14	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	youth development related programs and	LGU GF	-	583,200.00	-	583,200.00			
.000-1-1-15	GENERAL	Trade & Industry Livelihood Development Program	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Provided sustainable	LGU GF		200,000.00					
000-1-1-16	GENERAL	Assisstance to BADAC Implemedentation	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Capacity building to BADAC successfully	LGU GF		200,000.00	-	200,000.00			
000-1-1-17	GENERAL	Reserved for Creation of Positions	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	For 5 Plantilla positions	LGU GF				-			
1000-1-2	GENERAL	Budgetary Requirement under Executive Services:  Aid to Barangays	Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	Allocated @ P10,000.00	LGU GF	- 8	-		);			
1000-2	GENERAL I	icense Inspection Services	Mayor's Office	Jan. 1, 2022		each of 54 barangays PPAs Implemented	LGU GF		540,000.00	-	540,000.00			
1000-3	GENERAL F	Personnel Services	Mayor's Office	Jan. 1, 2022		PPAs Implemented	LGU GF	526,976.00	178,600.00	-	705,576.00			
1000-4	GENERAL	nformation & Library Services	Mayor's Office	Jan. 1, 2022		PPAs Implemented	LGU GF	537,434.56	215,000.00	14	752,434 56			
1000-5	GENERAL (	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2022	Dec. 31, 2022	SB Internal Rules		957,895.04	60,000.00	-	1,017,895 04			
1000-6	GENERAL L	egislative Services	SB Office	Jan. 1, 2022	Dec. 31, 2022	No. of Res. Ordinance	LGU GF	1,824,629.12	2,300,000.00	14	4,124,629 12			
1000-7		SB Support Services				Approved No. Of Res. & Special	LGU GF	14,221,923.52	1,000,000.00	2	15,221,923 52			
		Planning & Development Services	SB Secretariat		Dec. 31, 2022	Services Conducted Planning & Dev't. Papers	LGU GF	2,644,782.16	166,000.00	Ξ	2,810,782 16			
,.000-0		willing a pasarbulant paratos	MPDC Office	Jan. 1, 2022	Dec. 31, 2022	Accomplished	LGU GF	2,248,731.20	300,000 00		2,548,731,20			

1000-8	GENERA	L Planning & Development Services	MPDC Office	lon 1 2000	D 04 0000	Planning & Dev't. Pape	are		part of the	mental branch			
		SPA under Planning & Development	WIF DC Office	Jan. 1, 2022	Dec. 31, 2022	Accomplished	LGU GF	2,248,731.	20 300,000.6	00	2,548,731.2	0	
1000-8-1	GENERA	L Coordination: Database System & Hardware Facility/Promotional Materials	MPDC Office	Jan. 1, 2022	Dec. 31, 2022	Digitized at the operation of LGU	LGU GF		1 267,468.5	56	1,267,468.5	6	
1000-9	GENERAL	L Civil Registry Services	MCR Office	Jan. 1, 2022	Dec. 31, 2022	No. Of Registrable Documents Registered	LGU GF	2,069,976.3	32 310,000.0	10	2,379,976:3	2	
1000-10	GENERAL	General Services	GSO	Jan. 1, 2022	Dec. 31, 2022	UNICE PPAS	LGU GF	2 240 050 4	10		2,010,010.0		
1000-11	GENERAL	L Budgeting Services	MBO	Jan. 1, 2022	Dec. 31, 2022	No. of Hudget & Other Related Matters	LGU GF	3,248,852.1 2,731,648.5			4,436,352.1		
1000-12		Accounting Services	MACCO	Jan. 1, 2022	Dec. 31, 2022	No. Of Accounting	LGU GF	4,014,371.7			3,131,648.5		
1000-13	GENERAL		MTO	Jan. 1, 2022	Dec. 31, 2022	Revenues Collected	LGU GF				4,572,471 70		
1000-14	GENERAL	Assessment Services	MASSO	Jan. 1, 2022	Dec. 31, 2022	Tax Declaration Update		5,916,237.1			6,755,237 12		
1000-14-1	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations	MASSO	Jan. 1, 2022	Dec. 31, 2022	Tax Mapping activities conducted	LGU GF	2,033,616.0	900,000.0		2,290,816.00 900,000.00		
1000-15		NON-OFFICE EXPENDITURES (Assistance to Natio	nal Offices as municinal lev	rel branch)									
1000-15-1	GENERAL	Jail Management & Penology	ВЈМР		T 8	1							
1000-15-2				Jan. 1, 2022	Dec. 31, 2022	No. Of Inmate Served	LGU GF		36,000.00		36,000.00		
1000-15-2	GENERAL	Local Gov't. Operation Services  Legal Services	MLGOO	Jan. 1, 2022	Dec. 31, 2022	Advocacy PPAs to Brgys,	LGU GF		339,000.00	Gas.	339,000 00		
1000-15-4	GENERAL		PAO	Jan. 1, 2022	Dec. 31, 2022	No. Of Legal Doc served	LGU GF		36,000.00		36,000 00		
1000-15-5		Judiciary Services	Fiscal's Office	Jan. 1, 2022	Dec. 31, 2022	Speedy Crime Litigation	LGU GF		36,000.00	-	36,000 00		
1000-15-6	-	Police Protection Services	MTC Office	Jan. 1, 2022	Dec. 31, 2022	Speedy Crime Litigation	LGU GF		186,000.00		186,000.00		
1000-15-7		Fire Protection Services	PNP Office	Jan. 1, 2022	Dec. 31, 2022	Reduce Crime Cases	LGU GF		236,000.00		236,000.00		
1000-15-8	GENERAL	Election Services	BFP Office	Jan. 1, 2022	Dec. 31, 2022	Reduce Fire Cases	LGU GF		226,000.00		226,000.00		
1000-15-9		Internal Revenue Services	COMELEC	Jan. 1, 2022	Dec. 31, 2022	Clean & Orderly Election	LGU GF		126,000,00		126,000.00		
1000 100	CENTRAL		BIR	Jan. 1, 2022	Dec. 31, 2022	Revenue Collected	LGU GF		36,000.00		36,000.00		
Ye. Cir		TOTAL GENERAL PUBLIC SERVICES SECT	OR					Php 54,121,729.84	Php 50,870,069.65	Php 15,000,000,00		Php 2,000,000.00	Eleibeit vi
3000		SOCIAL SERVICES SECTOR - P41,572,641.3	6								1 17	rap 2,000,000.00	
3000-1	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF	Php 527,650.24	Dhn 405 000 00				
3000-2	SOCIAL	Health Services	RHU	Jan. 1, 2022	Dec. 31, 2022	Reduce Mortality Cases	LGU GF			Pnp -	Php 652,650.24		
3000-2-1		SPA under Health Services:			500.57, 2022	reduce Mortality Gases	LGU GF	10,115,776.24	4,050,000.00		14,165,776.24		
000-2-1-1	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2022	Dec. 31, 2022	100% Health Related	LOUIDE						
000-2-1-2	SOCIAL	Brgy, Health Services Program	RHU	Jan. 1, 2022	Dec. 31, 2022	Program implemented Health related program	LGU GF	0.00	11	*	4,670,000 00		
000-2-1-3	SOCIAL	Local Nutrition Program	RHU	Jan. 1, 2022	Dec. 31, 2022	Successfully implemented PPAs on	LGU GF		500,000.00		500,000 00		
3000-3	SOCIAL	Street Lighting Services	Streetlights Maintenance	lan 1 2000	Dec 24 Dags	Local Nutrituion Program			200,000.00	•	200,000 00		
3000-4		Maint. Of Public Plaza & Monuments	Public Plaza Maintenance	Jan. 1, 2022	Dec. 31, 2022	Iluminated town proper	LGU GF	279,716.80	9,344,450.00		9,624,166.80		
3000-5		Social Welfare Services	MSWDO	Jan. 1, 2022		Maintained Pub. Plaza	LGU GF	1,170,126.40	250,000.00	50	1,420,126.40		
3000-5-1		SPA under Social Welfare Services:	MIGVIDO	Jan. 1, 2022	Dec. 31, 2022	No. Of Indigent clientele	LGU GF	3,759,554.00	2,875,000.00		6,634,554.00		
000-5-1-1	SOCIAL	Bahay Kalinga Program	MSWDO	Jan. 1, 2022	Dec. 31, 2022	Women and Children	) CH OF						
	SOCIAL	Social Welfare Related Services	MSWDO	Jan. 1, 2022	Dec. 31, 2022	were served 100% implemented the	LGU GF	-		:4			
000-5-1-2	1	1% CHILD WELFARE AND PROTECTION PROGRAM -		0411. 1, 2022	DCC. 51, 2022	social related services	LGU GF	-	1,300,000.00		1,300,000.00		
		CHILD SURVIVAL	- A. al saskanting										
				( A PARA	1	100% implemented as							
3000-5-2	(	Monthly Family home visit	MCMDO DULL OLD	ion 1 2022	Dec. 31, 2022	social related services	LCPC Fund	Php -	Php 100,000.00	Php -	100,000.00		
3000-5-2	SOCIAL A	Monthly Family home visit	MSWDO,RHU, GAD	Jan. 1, 2022		AND THE RESERVED AND AND ADDRESS OF THE RESERVED ADDRESS OF THE RE					10,00		
3000-5-2	SOCIAL A	CHILD PARTICIPATION	MSWDO,RHU, GAD	Od) 1. 1, 2022		ALCON IMMEDIAN WES							
000-5-2	SOCIAL N	CHILD PARTICIPATION  Conduct Adolescent Responsible Sexuality Education/U4U to priority schools with high incidence of teenage pregnancy	MSWDO,RHU, GAD  Municipal Population Office	Jan. 1, 2022	Dec 31 2022	5 couples counselled every Friday	LCPC Fund	Php -	10,000.00	Php	10,000 00		
3000-5-1-2 3000-5-2 3000-5-2-1 3000-5-2-2 3000-5-2-3	SOCIAL N	CHILD PARTICIPATION  Conduct Adolescent  Responsible Sexuality Education/U4U to priority schools	Municipal Population		Dec. 31, 2022	5 couples counselled	LCPC Fund	Php -	10,000.00	Php =	10,000 00		

3000-5-2-4	SOCIAL	Conduct Parent and Leen	Municipal Population	Jan. 1, 2022	Dec. 31, 2022	Trail sessions for paren	ts					
		Trait Sessions to 4Ps/ non 4Ps/ OSY  Conduct Leadership Training to Youth Leaders as per	Office	Jan. 1, 2022	Dec. 31, 202	and leeps conducted Peer Educators training	LCPC Fund	-	10,000.00	10,000.0	)	
3090-5-2-5	SOCIAL	educators	Municipal Population Office	Jan. 1, 2022	Dec. 31, 2022		LCPC Fund	A	10,000.00	10,000 00		
3000-5-2-6	SOCIAL	The state of the s	Municipal Population Office	Jan. 1, 2022	Dec. 31, 2022	Installed Community	LCPC Fund		10,000.00			
3000-5-2-7	SOCIAL	Tap/ coordinate with CSOs and private sectors on promoting AHD including positive view on sexuality and improving access of adolescents to appropriate ARH Services	Municipal Population Office	Jan. 1, 2022	Dec. 31, 2022	AHD promoted and coordinated by CSO and private sector		2	10,000.00	10,000 00		
3000-5-2-8	SOCIAL	Linggo ng Kabataan 2022	SK Federation	Jan. 1, 2022	Dec. 31, 2022	Conducted annual Linggo ng Kabataan	LCPC Fund	-	115,000.00	- 115,000.00		+ +
3000-5-2-9	SOCIAL	Distribution of IEC materials	SK Federation	Jan. 1, 2022	Dec. 31, 2022	Distributed IEC materials	LCPC Fund		35,000.00			
3000-5-2-10	SOCIAL	Conduct election to 54 barangays	SK Federation	Jan. 1, 2022	Dec. 31, 2022	Conducted election in 54 barangays	<del>                                     </del>	-	150,000.00	- 35,000.00		
-	-	CHILD DEVELOPMENT										
3000-5-2-11	SOCIAL	Release of Monthly Incentive of CDW from January to December P500.00/CDW/Month	MSWDO/CDW	Jan. 1, 2022	Dec. 31, 2022	of P500 to 55 Child Development Workers	LCPC Fund		330,000.00	330,000 00		
3000-5-2-12	SOCIAL	Celebration of Children's Month State of the Childrens Address  Conduct orientation on the duties and Responsibilities of	MSWDO/CDW	Jan. 1, 2022	Dec. 31, 2022	Children's Address & Children's Month	LCPC Fund		40,000.00	40,000.00		
3000-5-2-13	SOCIAL	Adults and Staff in enngaging the child's learning and needs	MSWDO/ CDW/ Parents	Jan. 1, 2022	Dec. 31, 2022	Established caring relationship	LCPC Fund		15,000.00	15,000.00		
3000-5-2-14	SOCIAL	Conduct Family Day among day care children enrolled and Quarterly meeting	MSWDO/ ECCD Teacher/ Parents	Jan. 1, 2022	Dec. 31, 2022	Established strong relationship with stockholders	LCPC Fund		10,000.00	10,000 00		++
3000-5-2-15	SOCIAL	Enrolled in Skills Training in TESDA	MSWDO	Jan. 1, 2022	Dec. 31, 2022	100% OSY participation in gainful activities	LCPC Fund		200,000.00	200,000 00		
3000-5-2-16	SOCIAL	Supplementation of nutritious food	MSWDO	Jan. 1, 2022	Dec. 31, 2022	Improved nuritional status per barangay	LCPC Fund		443,016.68	443,016 68		
3000-5-2-17	SOCIAL	Rules and Functions of Parents	MSWDO	Jan. 1, 2022	Dec. 31, 2022	Zero vagrants/ street children visibity within the municipality	LCPC Fund		10,000.00	10,000.00		M3:
3000-5-2-18	SOCIAL	Conduct peer group service to Out of School Youth	MSWDO	Jan. 1, 2022	Dec. 31, 2022	Gined positive attitude and outlook in life	LCPC Fund		15,000.00	15,000.00	or established	M3
2222 5 2 2		Provision of Maintenance and Operational Expenses for	Dahan Da d			17.57						
3000-5-2-19	SOCIAL	Bahay Pau-Asa Center	Bahay Pag-Asa	Jan. 1, 2022	Dec. 31, 2022	One operational Center for CAR/ CICL	LCPC Fund	Php	300,000.00	300,000.00	BIND THE	
3000-5-2-20	SOCIAL	Provision of Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	Bahay Pag-Asa	Jan. 1, 2022	Dec. 31, 2022	3 Houseparents and 1 Admin Staff were compensated	LCPC Fund		275,000.00	275,000.00		
3000-5-2-21	SOCIAL	Alcoholism and Smoking.	PNP-WCPD, Bahay Pag- Asa Center	Jan. 1, 2022	Dec. 31, 2022	800 children ages 10 to 18 years old attended the symposium.	LCPC Fund		50,000.00	50,000.00		
3000-5-2-22	SOCIAL	Provision of Livelihood Support to Rehabilitated CAR/CICL	Bahay Pag-Asa Center	Jan. 1, 2022	Dec. 31, 2022	Five- CAR/CICL availed the Livelihood Support	LCPC Fund		50,000.00	50,000.00		
3000-5-2-23		Conduct Finalization Writeshop on Comprehensive Local Juverille intervention Plan (CLJIP) of 10 targeted barangays.	Bahay Pag-Asa Center	Jan. 1, 2022	Dec. 31, 2022	on Comprehensive Local Juvenile intervention Plan (CLJIP) OF 10	LCPC Fund		75,000.00	75,000 00	V	
3000-5-2-24	SOCIAL	Conduct Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center	Jan. 1, 2022	Dec. 31, 2022	Training of the Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR) Conducted	LCPC Fund	. =	75,000.00	75,000 00		
3000-5-2-25	SOCIAL	Lectures on responsibilities of parents	POPCOM/ DSWD/PNP/ BRGY	Jan. 1, 2022	Dec. 31, 2022	for minors reduction of community street children, abandoned, abused and neglected	LCPC Fund		5,000.00	5,000.00		

3000-5-2-26	SOCIAL	Conduct foot/mobile patrol Information drive/distribution of IEC Materials	PNP/ DSWD/ BRGY	Jan. 1, 2022	Dec. 31, 2022	Foot/mobile patrol   Information   drive/distribution of IEC   Conducted	LCPC Fund		5,000.00		5,000.0	0	
3000-5-2-27	SOCIAL	Lectures on RA 9231 Anti-Child Labor Law and RA 9208 Anti Trafficking  Symposium / Lectures on Parenting, Children's Rights	PNP/ DSWD/ BRGY	Jan. 1, 2022	Dec. 31, 2022	Be able them to	LCPC Fund		5,000.00		5,000.00		
3000-5-2-28	SOCIAL	a. Lectures on How to interact with children especially teenagers     b. House Visitation     info Drive	PNP/ DSWD/ BRGY	Jan. 1, 2022	Dec. 31, 2022	To know their rights especially children	LCPC Fund		5,000.00		5,000 00	)	
3000-5-2-29	SOCIAL	Select location/site (from among the beneficiaries)	OMA	Jan. 1, 2022	Dec. 31, 2022		LCPC Fund		37,351,00		07.051.00		
A		TOTAL SOCIAL SERVICES SECTOR						Phn 15 852 822 89	Php 25,719,817.68		37,351 00		
8000		ECONOMIC SERVICES SECTOR - P95,143,70	)2.40					. top 10,002,023.00	Filb \$3,719,017.08	- Lub	Php 41,572,641.36	Php -	
8000-1	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2022	Dec. 31, 2022	Environmental	Lalina						
8000-1-1	ECONOMIC	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2022	Dec. 31, 2022	Protection	LGU GF	871,293.12	480,000.00		1,351,293.12		
8000-2	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	-				*	2,792,000.00	93	2,792,000.00		
		Engineering Services	MEO MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF	1,224,520.32	6,900,000.00		8,124,520.32		
8000-3-1		SPA under Engineering Services:	MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF	2,653,354.88	265,000.00	)#C	2,918,354 88		
8000-3-1-1	ECONOMIC	Land Improvement for Super Health Center and Red											
		Cross Building	MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF			1,500,000.00	1,500,000.00		
		Construction of Food Terminal Phase 2	MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF			1,500,000.00	1,500,600.00		-
		FMR at Sitio Mahanlod, Brgy San Diego	MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF			2,000,000.00			
8000-3-1		20% ECONOMIC DEVELOPMENT FUND - P48,107,353.								2,000,000.00	2,000,000.00		
3000-3-1-1		Improvement of Alangalang Public Market Improvement of Pipe Network from the reservoir to the	MEO, Market and Slaughterhouse	Jan. 1, 2022	Dec. 31, 2022	Rehabilitated Public Market	20% EDF			P 23,860,331.60			
3000-3-1-2 E	ECONOMIC	Poblacion and Bobonon of Alangalang Water System  [AWaS]	MEO, AWaS	Jan. 1, 2022	Dec. 31, 2022	Improved water services delivery	20% EDF			23,000,331.00	23,860,331.60		
3000-3-1-3 E		Barangay Development Projects for 54 barangays	Mayor's Office, MEO, MPDO	Jan. 1, 2022	Dec. 31, 2022	Development projects implemented in 54	20% EDF			5,400,000.00			
000-3-1-4 E	ECONOMIC	MR Concreting from Barangay Hupit to San Francisco West	MEO	Jan. 1, 2022	Dec. 31, 2022	Road constructed	20% EDF			5,400,000.00	5,400,000.00		M61
000-3-1-5 E	ECONOMIC F	MR Concreting at Brgy, Buenavista	MEO	Jan. 1, 2022	Dec. 31, 2022	Road constructed				711,040.00	711,040.00		
000-3-1-6 E	ECONOMIC F	MR Concreting at Sitio Libas Brgy. San Pedro	MEO	Jan. 1, 2022	Dec. 31, 2022		20% EDF			1,760,000.00	1,760,000.00		A634
000-3-1-7 E	CONOMIC	MR Concreting at Brgy. Salvacion Farm to Langit	MEO		D 01 0-11	Road constructed	20% EDF			1,056,000.00	1,956,000.00		A634
	7	Urchase of Lot for Road Concreting from Milagrosa to		Jan. 1, 2022	Dec. 31, 2022	Road constructed	20% EDF			1,000,000.00	1,000,000,00		A634
700-3-1-6 E	1:	aligos Brgy. San Antonio Poblacion 50 LM  Junicipal Road Reblocking at Brgy. Holy Child II,	MEO	Jan. 1, 2022	Dec. 31, 2022	Road constructed	20% EDF			700,000.00	700,000.00		A634
000-3-1-9 E	CONOMIC B	lumentritt St.,91 m, San Antonio Poblacio Gatela St. 40 m, and Brgy. Milagrosa, Mabini St. 69 m	MEO -	Jan. 1, 2022	Dec. 31, 2022	Road Reblocked	20%EDF	90		3,619,982.00	0.040.000.00		
00-3-1-10 E	CONOMIC P	urchase of Lot	MEO	Jan. 1, 2022	Dec. 31, 2022	of Purchased	20% EDF			0,010,002.00	3,619,982 00		A634
00-3-1-11 EG	CONOMIC	ood Control Project at the AWaS Intake	MEO	Jan. 1, 2022	Dec. 31, 2022 F					2,000,000.00	2,000,000.00		A634
00 2 1 40 50	COMORNO PL	urchase of Lot for Future Development Projects of			500.01,2022	actity improved	20% EDF			3,000,000.00	3,000,000.00		A634-
10-3-1-12 EC	Al	angalang	MEO	Jan. 1, 2022	Dec. 31, 2022	ot Purchased	20% EDF			2,500,000.00	2,500,000 00		A634-

0000-3-1-13	ECONOMIC	Installation of Energy Efficient Lighting System at Brgy San Vicente	MEO	Jan. 1, 2022	Dec. 31, 2022	Facility Improved	20% EDF			2,500,000.00	2,500,600.00			A634-03
8000-4	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGUGF	700,837.12	2,500,000.00		3,200,837 12			A00+00
8000-5	ECONOMIC	Operation of Waterworks System Services	AWS	Jan. 1, 2022	Dec. 31, 2022	No. Of concessioners served	LGU GF	439,450.24			7.183,450.24			-
8000-6	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2022	Dec. 31, 2022	PPAs Implemented	LGU GF	2,678,710.72	259,000.00		2,937,710.72			-
8000-7	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2022	Dec. 31, 2022	Increased production in	LGU GF	3.819.182.40	225,000.00	_	4,044,182.40			-
8000-7-1		SPA under Agricultural Services:		Jan. 1, 2022	Dec. 31, 2022	Agriculture			1		4,044,102.40			-
8000-7-1-1	ECONOMIC	Agricultural Development Program	MAO	Jan. 1, 2022	Dec. 31, 2022	100% of PPAs in the Agricultural Devt Program implemented	LGU GF		7,692,000.00	) is	7,692,000 00	Php 7,692,000.00		
8000-7-1-2	ECONOMIC	Irrigation Services Development Program	OMA	Jan. 1, 2022	Dec. 31, 2022	Maintained and provided irrigation services to farmers	LGU GF		1,792,000.00		1,792,000 00	1,792,000.00		A114-0
		TOTAL ECONOMIC SERVICES SECTOR						Php 12,387,348.80	Php 29,649,000.00	Php 53,107,353.60	Php 95,143,702.40	Php 9,484,000.00		1 1 1 1 1
9000		OTHER SERVICES SECTOR - P14,385,752.92												
9000-1	OTHER	Disaster Risk Reduction Mgt.	DRRMO	Jan. 1, 2022	Dec. 31, 2022	Sustained DRRM	LGU GF	658,373.12	580,000.00		1,238,373,12			
9000-1-1		LOCAL DISASTER RISK REDUCTION MANAGEMENT I	FUND - P13,147,379.80											
		RESPONSE												
9000-1-1-1		1 - Relief and Recovery as Quick Response (30%) - P3	3,944,213.94					=======================================						
				T		Stand-by-Fund for relief		r -						
9000-1-1-1-1	OTHER	Lump-sum allocation for Quick Response Fund (QRF)	MDRRMO	as the need arises	as the need arises	and recovery projects and activitites (utilized ONLY upon the declaration of state of calamity or as needed upon Pre-Disaster Risk	LDRRMF/ Other Funding Source		3,944,213.94		3,944,213.94			
9000-1-1-2		2 - Preparedness and Mitigation Projects (70%) - P9,20	03,165.86			LAccocemost)								
17		PREVENTION AND MITIGATION												
9000-1-1-2-1	OTHER	Formulation of public service continuity plan	MDRRMO/ MPDO	Jan. 1, 2022	Dec. 31, 2022	Presence of the Public	2022 DRRMF		75,000.00		75,000.00			A113-08
9000-1-1-2-2	OTHER	Memorandum of Agreement between LGU Alangalang and VSU-AC including other academic institutions to access all available research and access to local fund allocation thru financial assistance for sustainability of research related to ecosystems management or climate change adaptations - disaster risk reduction and management to be conducted by their student	VSU-AC, MDRRM	Jan. 1, 2022	Dec. 31, 2022	Service Continuity Plan Presence of the approved MOA between LGU and VSU-AC and other academic institutions on accessibility of research and allocated funds	2022 DRRMF	E	<b>P100,000.00</b>	ė.	P 100,000.00	P 100,000.00		A113-04
9000-1-1-2-3	OTHER	Undertake local study on Geomorphic effects of River Dredging	MDRRMO/ MENRO	Jan. 1, 2022	Dec. 31, 2022	1 local major river system was subjected for study on geomorphic effects of river dredging	2022 DRRMF	-	50,000.00		50,000.00	<b>P</b> 50,000.00	,	A212-01
9000-1-1-2-4	OTHER	Production/Reproduction and distribution of updated Barangay Hazard maps and Risk Maps	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	54 Barangays received the updated multi-hazard maps	2022 DRRMF	-	27,000.00	-	27,000.00	<b>27,000.00</b>		A221-03, A222-01
9000-1-1-2-5	OTHER	Carry out GPS survey and comprehensive listing of municipal critical point facilities and number of households located within the riparian zones	MDRRMO	Jan. 1, <b>20</b> 22	Dec. 31, 2022	Presence of thematic maps or municipal critical point facilities and risk map for household situated along riparian	2022 DRRMF	-	50,000.00		50,000.00	<b>P</b> 50,000.00		A222-03
9000-1-1-2-6	OTHER	Orientations and distributions of IEC materials on Fire Preventions to the 54 Brgys including peat fires suppressions	MDRRMO/BFP	Jan. 1, 2022	Dec. 31, 2022	54 Barangays received a copy of IEC materials and attended the orientation on how to prevent and suppress fire including post tires.	2022 DRRMF		20,000.00		20,000.00	P 20,000.00		A224-03

9000-1-1-2-7	OTHER	Conduct Quarterly Tree Growing Activity (Reinforestation)	MDRRMO/ MENRO	Jan. 1, 2022	Dec. 31, 2022	participated in the	2022 DRRMF		100,000.0	00	100,000	20		7-
9000-1-1-2-8	OTHER	3-Day Cmmunity-based DRRM Planning Workshop	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	2025 and CDRA	2022 DRRMF		500,000.6	00 -	500,000.			
9000-1-1-2-9	OTHER	Including CDRA formulation	MDRRMO/ MLGOO	Jan. 1, 2022	Dec. 31, 2022	Presence of approved CCA MDRRM Plan CY 2023- 2025 and CDRA Documentation	2022 DRRMF		200,000.0	0 -	200,000.0	0	-	
9000-1-1-2-10	OTHER	Training on crops and livestock livelihood farming with technologies suited to climate change and climate variability	MDRRMO/ OMA	Jan. 1, 2022	Dec. 31, 2022	50% of farmers'	2022 DRRMF		75,000.00		75,000.0	0		A214-01
9000-1-1-2-11	OTHER	for farmers	MDRRMO/OMA	Jan. 1, 2022	Dec. 31, 2022	85% of barangays have their communication system established to received climate change information and early warning advisories for farmers	2022 DRRMF		20,000.00	30,000.00	50,000.0			
9000-1-1-2-12	OTHER	Training on the development and sustainable organic agriculture for young farmers of the municipality	MDRRMO/ OMA	Jan. 1, 2022	Dec. 31, 2022	75% of young farmers attended/ participated the activity	2022 DRRMF		100,000.00	-	100,000.00	-		A212-01
9000-1-1-2-13	OTHER	Season long training on Climate Smart Agriculture	MDRRMO/ OMA	Jan. 1, 2022	Dec. 31, 2022	Season long training on climate smart agriculture conducted	2022 DRRMF	15	120,000.00	14	120,000.00			
9000-1-1-2-14	OTHER	Fabrication and installation of 57 consolidated school evacuation maps	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	57 school evacuation maps printed on tarpauline and ready for installation	2022 DRRMF		114,000.00		114,000.00			
9000-1-1-2-15	OTHER	MCA between LGU Alangalang and Funeral parlors, Fuel stations and Bakeries	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Presence of approved MOA between LGU selected Funeral Parlors, Fuel stations and Bakeries	2022 DRRMF		10,000.00	-	10,000.00			
9000-1-1-2-16	0111211	Sustainability of 54 barangay to zero open defecation by acquisition and distribution of porcelain toilet bowls	MDRRMO/RHU	Jan. 1, 2022	Dec. 31, 2022	Absence of households with open defecation	2022 DRRMF	7.	400,558.03	47	400,558.03			
9000-1-1-2-17	OTHER	Acquisition of Insecticides for prevention and control of dengue infection including the procurement of mosquito nets and IEC materials for anti-dengue campaign	MDRRMO/RHU	Jan. 1, 2022	Dec. 31, 2022	80% decrease/ reduction of reported dengue infection	2022 DRRMF		215,000.00		215,000.00			
0000-1-1-2-18	OTHER	Improvement of Municipal CCTV System and the Municipal Public Address System	MDRRMO	Jan. 1, 2022		Municipal CCTV and Municipal Public Address system improved and sustainably 24hrs	2022 DRRMF		150,000.00	147	150,000.00			
000-1-1-2-19		Acquisition of water testing materials including waterine and aquatabs	MDRRMO/RHU	Jan. 1, 2022	Dec. 31, 2022	Water testing of L1 and L2 water sources conducted including water treatment/ disinfection for HH without safe water	2022 DRRMF		130,000.00	ě	130,000.00			
000-1-1-2-20	OTHER	Acquisition and distribution of Jetmatic Hand pumps	MDRRMO/RHU	Jan. 1, 2022	Dec. 31, 2022	hand pumps from the identified potable water sources from far flung	2022 DRRMF	y	127,000.00		127,000.00			
		PREPAREDNESS				on and any								11 V

9000-1-1-2-2	1 OTHER	Acquisition of Communication equipment, loads (emergency hotline), Monitoring Devices and other related devices for municipal early warning system	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	other related devices were acquired and Municipal EWS	2022 DRRMF		Php 160,000.00	Php 40,000.00	200,000.00	
9000-1-1-2-22	OTHER	Acquisition of MDRRM Emergency Operation Center Office Supplies and Equipment	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	90% of identified supplies and equipment from PPMP were accuired	2022 DRRMF		40,000.00	160,000.00	200,000.00	
9000-1-1-2-23	OTHER	Purchase of Vehicle Fuel, Oils and other lubricants including vehicle parts and servicing fees for Disaster and Emergency activities	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of identified amount of Vehicle Fuel.	2022 DRRMF		350,000.00		350,000.00	
9000-1-1-2-24	OTHER	Purchase of Modular Tents for evacuees and Emergency responders	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of number of modular tents for evacuees and responders were acquired	2022 DRRMF		330,000.00		330,000.00	
9000-1-1-2-25	OTHER	Purchase / Stockpiling of various relief goods and hygiene kits	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Food and non-food items ready for distribution in	2022 DRRMF	٠	500,000.00		500,000.00	A713-01
9000-1-1-2-26	OTHER	Purchase / Stockpiling of medicines, medical supplies, hygiene kits and other non medical equipment	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Low morbidity rate from emergency and disaster	2022 DRRMF	-	874,607.83		874,607.83	A713-01
9000-1-1-2-27	OTHER	Purchase solar/ motor powered water pumps for selected farmers organizations with no available irrigation system	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of identified number of solar/ motor powered water pumps acquired	2022 DRRMF	2)	110,000.00		110,000.00	A713-01
000-1-1-2-28	OTHER	Acquisition of Database System for Municipal Disaster Risk Information that includes training of the system	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Presence of DRRM Risk Information and	2022 DRRMF		50,000.00	. 1	50,000.00	A713-01
000-1-1-2-29	OTHER	Capacity building on School Disaster and Emergency response for 57 school disaster response teams	MDRRMO/ DepED	Jan. 1, 2022	Dec. 31, 2022	database system 85% of identified school disaster response teams completed the training	2022 DRRMF		150,000.00	-	150,000.00	A713-01
000-1-1-2-30	OTHER	Quarterly multi hazard disaster drills to all local stakeholders including the vulnerable sectors	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Conducted 4 times the multi-hazard disaster drills	2022 DRRMF	-	50,000.00	*	50,000.00	A713-03
000-1-1-2-31	OTHER	High-angle Rescue training for qualified emergency response personnel	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	90% of identified emergency response personnel have completed the training	2022 DRRMF		50,000.00	-	50,000.00	A713-01
000-1-1-2-32	OTHER	Training on Rapid Damage Assessment and Needs Analysis(RDANA/PDANA) for Barangay and Municipal Response cluster	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of 54 barangay RDANA Team have completed the training	2022 DRRMF	-	50,000.00	e	50,000.00	A713-03
000-1-1-2-33	OTHER	Collapse structure search and rescue training to Emergency Responders and Community Volunteers	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of Emergency responders and 95% of identified community volunteers completed the collapse structure search and rescue	2022 DRRMF	-	50,000.00		50,000,00	A221-02
000-1-1-2-34	OTHER	Mountain Search and Rescue/Swift River Crossing Training to qualified Emergency Responders and Community Volunteers;	MDRRMO	Jan. 1, 2022		90% of Emergency responders and 95% of identified community volunteers completed the MOSART	2022 DRRMF	8	50,000.00		50,000.00	A221-02

				the state of the s								
9000-1-1-2-3	5 ОТНЕР	Trainings and Orientation on BLS and SHA to Barangay council and out of school youth volunteers;	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	councils attended the training on SFA and BL	2022 DRRMF		150,000.00		150,000.00	A221-02
9000-1-1-2-30	6 OTHER	Training of traininers on Psychological First Aid for Municipal Health Workers	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Conducted Psychological First Aid for Municipal Health Workers	2022 DRRMF	8	50,000,00		50,000.00	
9000-1-1-2-37	7 OTHER	Capacity building on family disaster preparedness and evacuation management	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	beneficiaries are	2022 DRRMF		270,000.00		270,000.00	
9000-1-1-2-38	OTHER	Formulation of Barangay Hazard based contingency plans	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Presence of 54 barangay hazard based contingency plan	2022 DRRMF		200,000.00		200,000.00	
9000-1-1-2-39	OTHER	Workshop for the review and enhancement of existing municipal hazard based contingency plans	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Presence of approved enhanced municipal hazard based contingency plan	2022 DRRMF		50,000.00	*)	50,000.00	
9000-1-1-2-40	OTHER	Orientation on proper use of radio communication device and emergency communication protocols to the 54 Barangays representatives and emergency volunteers	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Barangay representatives from 54 Barangays participated on the conduct of the orientation on proper use of radio communication device and emergency	2022 DRRMF	(S)	60,000.00	0 <del>8</del> 0	60,000.00	
9000-1-1-2-41	OTHER	Conduct MDRRMC quarterly meeting including planning workshop for MDRRMWFP 2023	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	4 meetings conducted within the year	2022 DRRMF		60,000.00		60,000.00	
9000-1-2-42.	OTHER	Participation of MDRRMO staff to DRRM activities and DRRM events	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of municipal DRRM activities participated by the MDRRMO personnel	2022 DRRMF	22	60,000.00	>	60,000.00	
9000-1-1-2-43	OTHER	DRRM coordination meeting with disaster response volunteers and other local stakeholders	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	MDRRM coordination meeting with disaster response volunteers and other stakeholders conducted	2022 DRRMF	-	60,000.00		60,000.00	
9000-1-1-2-44	OTHER	Established protocols or policy on accrediting disaster volunteers	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Presence of the approved policy on accrediting disaster volunteers	2022 DRRMF		30,000.00		30,000.00	
9000-1-1-2-45	OTHER	Provision of Accident Insurance for all Emergency Responders, ATLE and Volunteers	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% members of ALERT and ATLE availed the accident insurance from GSIS	2022 DRRMF		60,000,00		60,000.00	
9000-1-1-2-46	OTHER	Acquisition of Emergency Response Team and volunteers' personal protective and identification gears including MDRRMC protective suit	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	100% of identified equipment for SRR	2022 DRRMF	6	200,000.00	2	200,000.00	
9000-1-1-2-47	OTHER	Purchase/repair of Search and Rescue equipment and other related equipment	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	team are acquired	2022 DRRMF		200,000.00	300,000.00	500,000.00	-
9000-1-1-2-48	OTHER	Acquisition of Personal Protective Equipment and other related equipments and supplies for Emergency Response Team and other Health Workers	MDRRMO	Jan. 1, 2022		100% identified PPE and other related equipment were acquired	2022 DRRMF	-	1,000,000.00	500,000.00	1,500,000.00	
9000-1-1-2-49	OTHER	Periodic disinfection of all LGU offices including LGU managed quarantine and isolation facilities within the area of responsibility	MDRRMO	Jan. 1, 2022		100% LGU managed facilities are periodically disinfected	2022 DRRMF	-	25,000,00	(4)	25,000.00	
9000-1-1-2-50	OTHER	Production and distribution of IEC materials on CODVID19	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	54 barangays received copies of IEC materials on COVID19	2022 DŔRMF		50,000.00	8.	50,000.00	
9000-1-1-2-51	OTTLET	Orientation on how to prevent COVID19 infection to the local community and other stakeholders	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	46 barangays were oriented on how to prevent the spread of COVID19 infection	2022 DRRMF	*	50,000.00		50,000.00	
		RESPONSE							00,000.00	_	50,000.00	

			1 1 1			1 1		1				Particular Property	The same of the sa	7 -	-
008-1-1-2-52	OTHER	Hasty Disbursements during Emergency/ Disaster/ Incident Response Mobilizations and Demobilizations	MDRRMO	Jan. 1, 2022	Dec. 31, 2022	Stand-by fund for response, relief and recovery activities during declaration of State of Calamity and upon Pre- Disaster Assessment	2022 DRRMF	Php	•	Php 200,000.00		200,000.00	3		
4		TOTAL OTHER SERVICES						P 6	58,373.12	P 12,697,379.50	P 1,030,000.00	14,385,752.92	247,000.00		100
		TOTAL AIP LGU BUDGET						₱ 83,0	20,275.44	P 118,936,267,13	<b>P 69</b> ,137,353.60	P 271,093,896.17	P 11,731,000.00		Alphro
9000-2	OTHER	EXTERNAL SOURCES - P31,385,845,00								- Hy		- N - 11 100 W			
9000-2-1	OTHER	Financial Assistance for Typhoon Odette - 1st Tranche	MSWDO	Jan. 1, 2022	Feb 28, 2022	assistance to identified	2021 LGSF			P 2,363,381.00		2,363,381.00	,		T
9000-2-2	OTHER	Financial Assistance for Typhoon Odette - 2nd Tranche	MSWDO	Jan. 1, 2022	Feb 28, 2022	Released Cash assistance to identified Released Cash	2021 LGSF			1,744,464.00		1,744,464.00	1		
9000-2-3	OTHER	Financial Assistance for Typhoon Odette - 3rd Tranche	MSWDO	Jan. 1, 2022	Feb 28, 2022	assistance to identified	2021 LGSF			<b>21,358,000.00</b>		21,358,000.00			
9000-2-4	OTHER	Construction of Multi-Purpose Pavement at Municipal Public Terminal at Brgy Milagrosa	MEO	Jan. 1, 2022	Dec. 31, 2022		2021 LGSF			<b>5,000,000.00</b>		5,000,000.00			+
9000-2-5	OTHER	Municipal Share from STL and Lotto Outlets accredited by PCSO	PCS0	Jan. 1, 2022	Dec. 31, 2022	Purchased Assistive Devices for PWDs and SCs, and SF Programs	PCSO			900,000.00		900,000.00			
		TOTAL EXTERNAL SERVICES								P 31,365,845.00		P 31,365,845.00			
		TOTAL AIP LGU BUDGET						P 83,02	20,275.44	P 150,302,112.13	P 69,137,353.60	P 302,459,741.17	₱ 11,731,000.00		

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