



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

RECEIVED
 Item No.: 27
 Date: 22 NOV 2022
 11-15-22
 #094
 BY [Signature]
 PBO

PROVINCIAL BUDGET OFFICE

November 14, 2022

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

SP Records
 NOV 16 2022
 11/15/22
 PROVINCE OF LEYTE

Gentlemen and Ladies:

This pertains to Appropriation Ordinance No. 1 series of 2022 of the Sangguniang Bayan of La Paz, Leyte, embodying Supplemental Budget No. 1, CY 2022 with a total appropriation amounting to ₱4,962,374.63, forwarded to this level on August 19, 2022 for preliminary review and recommendations.

Perusal and evaluation of the attached Statement of Funding Sources (LBP Form No. 8) shows a reversion in the total amount of ₱1,462,374.63 from the Continuing Appropriation under Special Trust Fund for the procurement of CPR Mannequin, Trainings, brand new truck, etc. Section 322 of the Local Government Code of 1991, provides that *“Reversion of unexpended balances of appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment...”* expounded from the said provision, reverted funds should then be made available for reappropriation through the Sangguniang Bayan approval.

Hence, a Sangguniang Bayan (SB) Resolution for the reversion of appropriations to be made available for reappropriation to another items of expenditures shall be attached to the Supplemental Budget.

In view thereof, we are returning Appropriation Ordinance no. 2 of the municipality of La Paz, Leyte for compliance of the above-mentioned deficiency, without prejudice to its resubmission once complete.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Government
 Assistant Department Head
 Acting Provincial Treasurer

AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO


Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
19 August 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01, CURRENT YEAR 2022 OF THE MUNICIPALITY OF LA PAZ, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PHP4,962,374.63)** ^{As Supplemental Budget A.G.} TAKEN FROM SAVINGS OF THE PREVIOUS YEAR FOR THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LA PAZ, LEYTE AND AUTHORIZING THE USE OF THE SAME, TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 1, CURRENT YEAR 2022 IN THE AMOUNT OF PHP4,962,374.63.


FLORINDA JILL S. UYVICO
Provl. Govt. Dept. Head
(SP Secretary)

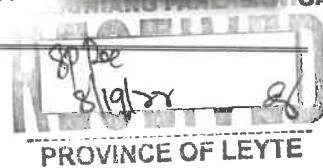
11/16/22



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN



15 August, 2022

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Sangguniang Panlalawigan
Province of Le Paz
Legislative Bldg., Capitol Complex
Tacloban City

Madam :

Respectfully submitting herewith copies of **SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022** of the **MUNICIPALITY OF LA PAZ, LEYTE** for review and approval of that office .

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

Very truly yours,

ERWIN M. CERNAL
Board Secretary V
(*Sangguniang Bayan Secretary*)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

15 August, 2022

HON. LEONARDO "Sandy" JAVIER JR.,
Vice-Governor and Presiding Officer
The Honorable Members
Sangguniang Panlalawigan
Province of Le Paz
Legislative Bldg., Capitol Complex
Tacloban City

Dear Honorable Ladies and Gentlemen:

Respectfully submitting herewith copies of **SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022** of the **MUNICIPALITY OF LA PAZ, LEYTE** for review and approval of that office .

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

Very truly yours,

ERWIN M. CERNAL
Board Secretary V
(*Sangguniang Bayan Secretary*)

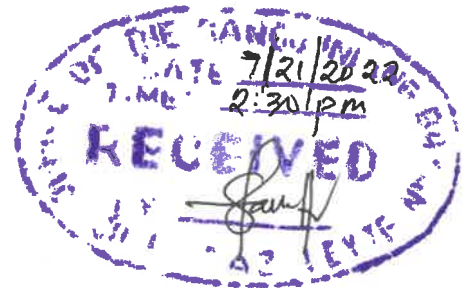


Republika han Pilipinas
Probinsiya han Leyte
BUNGTO HAN LA PAZ



BUHATAN HAN MEYOR

July 20, 2022



HON. ALVIN M. TEJOME
Acting Vice Mayor & Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Municipality of La Paz
La Paz, Leyte

Gentlemen/Mesdames:

Respectfully submitting herewith the **Supplemental Budget No. 01 of La Paz, Leyte for CY 2022** for legislation and approval of the office.

Early action herein will be highly appreciated.

Respectfully yours,


LYNDO A. QUIÑA
Acting Municipal Mayor



Republika han Pilipinas
Probinsiya han Leyte
BUNGTO HAN LA PAZ



BUHATAN HAN MEYOR

July 20, 2022

HON. ALVIN M. TEJOME
Acting Vice Mayor & Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Municipality of La Paz
La Paz, Leyte

Gentlemen/Mesdames:

Respectfully submitting herewith the **Supplemental Annual Investment Program No. 01**
of La Paz, Leyte for CY 2022 for legislation and approval of the office.

Early action herein will be highly appreciated.

Respectfully yours,


LYNDO A. QUIÑA
Acting Municipal Mayor



Republic of the Philippines
 Province of Leyte
MUNICIPALITY OF LA PAZ
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SANGGUNIANG PANLALAWIGAN



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FOURTH SESSION OF THE SANGGUNIANG BAYAN OF LA PAZ, LEYTE HELD ON JULY 25, 2022 AT THE LEGISLATIVE SESSION HALL

PRESENT:

HON. ALVIN	M.	TEJOME	Acting Municipal Vice-Mayor/Presiding
HON. JOEL	C.	CINCO	Sangguniang Bayan Member
HON. ARACELI	P.	GO	" "
HON. RELLY	F.	RELANO	" "
HON. JOSE	T.	CARTEL	" "
HON. PIO	S.	BAROÑA	" "
HON. OSCAR	G.	TAN-PIENGCO	" "
HON. MARLOU	T.	MARTICIO	" "
HON. NOEL	M.	SIA	Pres.-LIGA ng mga Barangay
HON. ARIANNE MARIE	P.	GO	Pres. Pambansang Pederasyon ng Sangguniang Kabataan

ABSENT: NONE

APPROPRIATION ORDINANCE NO. 01
 Current Year 2022

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) TAKEN FROM SAVINGS OF THE PREVIOUS YEAR FOR THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LA PAZ, LEYTE AND AUTHORIZING THE USE OF THE SAME

Introduced by: HON. ARACELI P. GO
 Sangguniang Bayan Member
Chairman - Committee on Finance/Appropriation, Ways & Means

WHEREAS, as per Certification issued by the Municipal Accountant and the Municipal Treasurer, there is an available amount of **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63)** representing the Current Year 2021 Surplus for General Fund;

WHEREAS, the same amount of **FOUR MILLION NNINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63)** shall be appropriated for various programs, projects and activities of the Municipality of La Paz, Leyte;

NOW THEREFORE, BE IT ENACTED, by the Sangguniang Bayan, duly assembled that:

SECTION 1. Sources of Funds – The sources of funds for the Supplemental Budget No. 01 in the total amount of **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63)** taken from the 2021 Surplus;

SECTION 2. The Supplemental Budget of the Municipality of La Paz, Leyte for Fiscal Year 2022 in the total amount of **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63)** is hereby **APPROVED**.

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SUPPLEMENTAL BUDGET NO. 01
Current Year 2022

I. SOURCE OF FUND			
• Savings from previous year 2022	PhP		3,500,000.00
II. OBJECT OF EXPENDITURES			
A. 5% LDRRM		175,000.00	
B. Salary Increase (3 rd Tranche LBC No. 143 dated 1/3/22)		1,571,899.45	
C. Honorarium of Section Heads		198,000.00	
D. Salary Differential of Retired Employees		2,786.91	
E. MAYOR.S OFFICE			
• Gasoline		600,000.00	
• Other General Services		180,000.00	
• Electricity		100,000.00	
• Survey Expense		70,000.00	
• Insurance of Municipal Vehicle		50,000.00	
• Procurement of Office Equipment (Photocopier)		64,313.64	
F. ACCOUNTING OFFICE			
• Procurement of Office Equipment (Laptop)		35,000.00	
G. RURAL HEALTH UNIT			
• Other Maintenance & Operating Expenses (Transfer & Installation of Aircon)		50,000.00	
• Bloodletting activity		70,000.00	
• Panaflex signage installation		40,000.00	
H. POPULATION DEV. OFFICE			
• Travel		10,000.00	
• Load Allowance		6,000.00	
• Training Expense		30,000.00	
I. TELEPHONE ALLOWANCE			
(PESO Manager)		12,000.00	
J. COMELEC			
• Incentive (Allowance of MBOC last May 9)		95,000.00	
K. LAPWAS			
• Other supplies & material expense		70,000.00	
L. ASSESSOR'S OFFICE			
• Survey Expense		70,000.00	

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FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Global Positioning System (GPS)		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00
TO:			
1. Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

FROM: 2018 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. SatPhone load	12,850.00		12,850.00
2. Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96
TO:			
1. Camp Management and Camp Coordination Training	12,850.00		12,850.00
2. Procurement of Scoop Stretcher		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

FROM: 2019 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33
2. Insurance of Public Market and other Facilities	5,345.84		5,345.84
3. Procurement of Medicines	4,910.94		4,910.94
TOTAL	10,702.11		10,702.11
TO:			
1. Camp Management and Camp Coordination Training	10,702.11		10,702.11
TOTAL	10,702.11		10,702.11

FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. NTC permit	10,000.00		10,000.00
2. Procurement of Rescue Vehicle		1,000.00	1,000.00
3. Capability Building Training		2,519.00	2,519.00
4. Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00
5. Fabrication and Installation of Panaflex	23,200.00		23,200.00
6. Procurement of Public Address System		1,210.00	1,210.00
7. Upgrading of Electrical Circuitry of Municipal Building	385,400.00		385,400.00
8. Provisions of Basic Needs	40,374.21		40,374.21
TOTAL	458,974.21	6,018.00	464,992.21

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TO:

1. Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
2. Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00
TOTAL	458,974.21	6,018.00	464,992.21

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Fabrication of Rescue Uniform	1,520.00		1,520.00
2. Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3. Procurement of MOSAR Equipment's		1,000.00	1,000.00
4. Disaster Response (30% QRF)	937,038.35		937,038.35
TOTAL	938,558.35	5,100.00	943,658.35

TO:

1. Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2. Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3. Procurement of Pipe fittings for Fire hydrants	63,658.35		63,658.35
4. Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	600,000.00
5. Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6. Procurement of Trauma Bag		50,000.00	50,000.00
TOTAL	263,658.35	680,000.00	943,658.35

Summary of Fund Sources

Source of Fund

Amount

Savings from previous year (2021)	3,500,000.00
2017 5% LDRRMF	22,780.00
2018 5% LDRRMF	20,241.96
2019 5% LDRRMF	10,702.11
2020 5% LDRRMF	464,992.21
2021 5% LDRRMF	943,658.35
TOTAL	4,962,374.63

STATEMENT OF SUPPLEMENTAL APPROPRIATION
 (Supplemental Budget No. 01 CY 2022)
 LA PAZ, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
LDRRMF (5%)	proc. Of office equipment		office equip.	1-07-05-020	175,000.00
Personal Services (PS)					
Mayor's Office	Payment for sal. Increase		salaries	5-01-01-010	84,396.00
	payment for mid year differential		mid year bonus	5-01-02-990	7,033.00
	payment for year end differential		year end bonus	5-01-02-140	7,033.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	10,127.52
	Payment for Philhealth differential		PhilHealth	5-01-03-030	33,852.96
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	203.52
	Payment of Honorarium of Section Heads		Honoraria	5-01-02-100	198,000.00
Sub Total					340,646.00
Pop Dev. Services	Payment for salary Increase		salaries	5-01-01-010	22,524.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,877.00
	payment for year end differential		year end bonus	5-01-02-140	1,877.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,702.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,490.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
Sub Total					30,512.29
Human Resource	Payment for salary Increase		salaries	5-01-01-010	13,128.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,094.00
	payment for year end differential		year end bonus	5-01-02-140	1,094.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,575.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	782.13
Sub Total					17,673.49
Sangguniang Bayan	Payment for salary Increase		salaries	5-01-01-010	267,204.00
	payment for mid year differential		mid year bonus	5-01-02-990	22,267.00
	payment for year end differential		year end bonus	5-01-02-140	22,267.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	32,064.48
	Payment for Philhealth differential		PhilHealth	5-01-03-030	42,837.51
Sub Total					386,639.99
Municipal Planning & Development Office	Payment for salary Increase		salaries	5-01-01-010	36,744.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,062.00
	payment for year end differential		year end bonus	5-01-02-140	3,062.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,409.28
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,465.63
payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	81.12	
Sub Total					50,824.03

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Civil Registrar	Payment for salary Increase		salaries	5-01-01-010	36,540.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,045.00
	payment for year end differential		year end bonus	5-01-02-140	3,045.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,384.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,864.78
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	125.76
Sub Total					51,005.34
Municipal Budget Office	Payment for salary Increase		salaries	5-01-01-010	42,108.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,509.00
	payment for year end differential		year end bonus	5-01-02-140	3,509.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,052.96
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,632.16
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,895.48
Accounting	Payment for salary Increase		salaries	5-01-01-010	44,892.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,741.00
	payment for year end differential		year end bonus	5-01-02-140	3,741.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,387.04
	Payment for Philhealth differential		PhilHealth	5-01-03-030	5,803.68
Sub Total					63,564.72
Municipal Treasurer's Office	Payment for salary Increase		salaries	5-01-01-010	102,288.00
	payment for mid year differential		mid year bonus	5-01-02-990	8,524.00
	payment for year end differential		year end bonus	5-01-02-140	8,524.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	12,274.56
	Payment for Philhealth differential		PhilHealth	5-01-03-030	9,569.22
	payment for sal. Differential of retired employee		salaries	5-01-01-010	494.50
Sub Total					141,674.28
MHO	Payment for salary increase		salaries	5-01-01-010	176,712.00
	payment for mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment for year end differential		year end bonus	5-01-02-140	14,726.00
	payment for hazard pay differential		hazard pay	5-01-02-110	41,175.60
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	21,205.44
	Payment for Philhealth differential		PhilHealth	5-01-03-030	14,572.59
	payment for sal. Differential of retired employee		salaries	5-01-01-010	509.73
Sub Total					283,627.36
Assessor	Payment for salary Increase		salaries	5-01-01-010	41,160.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,430.00
	payment for year end differential		year end bonus	5-01-02-140	3,430.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,939.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,111.35
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,154.91

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Social Welfare & Development Office	Payment for salary Increase		salaries	5-01-01-010	46,236.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,853.00
	payment for year end differential		year end bonus	5-01-02-140	3,853.00
	payment for hazard pay differential		hazard pay	5-01-02-110	2,803.20
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,548.32
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,377.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	254.40
Sub Total					66,925.61
Agriculture	Payment for salary Increase		salaries	5-01-01-010	40,440.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,370.00
	payment for year end differential		year end bonus	5-01-02-140	3,370.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,852.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,087.56
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
	payment for sal. Differential of retired employee		salaries	5-01-01-010	901.77
Sub Total					57,062.69
Engineering	Payment for salary Increase		salaries	5-01-01-010	26,640.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,220.00
	payment for year end differential		year end bonus	5-01-02-140	2,220.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,196.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,157.20
Sub Total					37,434.00
Operation of Slaughterhouse	Payment for salary Increase		salaries	5-01-01-010	10,728.00
	payment for mid year differential		mid year bonus	5-01-02-990	894.00
	payment for year end differential		year end bonus	5-01-02-140	894.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,287.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	827.40
payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	42.24	
Sub Total					14,673.00
Operation of Infirmary	Payment for salary Increase		salaries	5-01-01-010	24,024.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,002.00
	payment for year end differential		year end bonus	5-01-02-140	2,002.00
	payment for hazard pay differential		hazard pay	5-01-02-110	936.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,882.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,500.00
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	189.60
Sub Total					33,536.48
Operation of Municipal Terminal	Payment for salary Increase		salaries	5-01-01-010	12,768.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,064.00
	payment for year end differential		year end bonus	5-01-02-140	1,064.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,532.16
	Payment for Philhealth differential		PhilHealth	5-01-03-030	900.00
payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	127.68	
Sub Total					17,455.84

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Operation of Water System	Payment for salary Increase		salaries	5-01-01-010	25,164.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment for year end differential		year end bonus	5-01-02-140	2,097.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,019.68
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,860.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	123.84
	payment for sal. Differential of retired employee		salaries	5-01-01-010	880.91
Sub Total					35,243.12
LDRRM	Payment for salary Increase		salaries	5-01-01-010	21,360.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,780.00
	payment for year end differential		year end bonus	5-01-02-140	1,780.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,563.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,568.85
payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	85.68	
Sub Total					29,137.73
Maintenance & Other Operating Expense (MOOE)					
Mayor's Office	payment for telephone allowance		telephone allowance	5-02-05-020	12,000.00
	Payment for gasoline		fuel, oil & lubricant	5-02-03-090	600,000.00
	payment for other general services		other general services	5-02-12-990	180,000.00
	payment for electricity		electricity	5-02-04-020	100,000.00
	payment for survey expense		survey expense	5-02-07-010	70,000.00
	payment for insurance of motor vehicle		insurance of motor vehicle	5-02-16-030	50,000.00
Sub Total					1,012,000.00
Rural Health Unit	payment for tranfer & installation of aircon		other maint. & oper. Expense	5-02-99-990	50,000.00
	payment for blood letting activity		other maint. & oper. Expense	5-02-99-990	70,000.00
	payment for panaflex signage installation		other maint. & oper. Expense	5-02-99-990	40,000.00
Sub Total					160,000.00
Pop Dev	payment for travel expense		travel expense	5-02-01-010	10,000.00
	payment for telephone allowance		telephone allowance	5-02-03-090	6,000.00
	payment for training expense		training expense	5-02-02-010	30,000.00
Sub Total					46,000.00
Comelec	payment for incentives		other prof services	5-02-11-990	95,000.00
Sub Total					95,000.00
Operation of Water System	payment for various materials		other supplies & material expense	5-02-03-990	70,000.00
Sub Total					70,000.00
Assessor's Office	payment for survey		survey expense	5-02-07-010	70,000.00
Sub Total					70,000.00

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Capital Outlay (CO)					
Mayor's office	payment for the purchase of photocopier		proc. Of office equip.	1-07-05-010	64,313.64
Sub Total					64,313.64
Accounting	payment for the purchase of laptop		proc. Of office equip.	1-07-05-010	35,000.00
Sub Total					35,000.00
Continuing Appropriation LDRRMF					
2017 5% LDRRMF	Procurement of CPR Maniquin		proc. of med. Equip.	1-07-05-110	22,780.00
2018 5% LDRRMF	Camp Management & Camp Coordination Training		training expense	5-02-02-010	12,850.00
2019 5% LDRRMF	Procurement of Scoop Stretcher		proc. of med. Equip.	1-07-05-110	7,391.96
	Camp Management & Camp Coordination Training		training expense	5-02-02-010	10,702.11
2020 5% LDRRMF	Fuel for Ambulance and Rescue Vehicles		Fuel, oil and lubricant exp.	5-02-03-090	458,974.21
2021 5% LDRRMF	Proc. Of Cervical Collar/Neck Brace		proc. of med. Equip.	1-07-05-110	6,018.00
	Fab. & Installation of Warning Signages				100,000.00
	Fab. Of Furnitures, Fixtures and Pantry at Emergency OpCen (EOC)		other maint. & oper. Exp.	5-02-99-990	100,000.00
	Proc. Of Pipe Fittings for Fire hydrant		other supplies & mat. Exp.	5-02-03-990	63,658.35
	Proc. Of Brand New Rescue Truck for Evacuation		other transpo equip.	1-07-06-990	600,000.00
	Proc. Of Folding Scoop Stretcher		proc. of med. Equip.	1-07-05-110	30,000.00
	Procurement of Trauma Bag		proc. of med. Equip.	1-07-05-110	50,000.00
Sub Total					1,462,374.63
GRAND TOTAL					4,962,374.63

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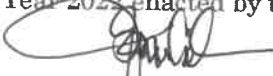
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Section 3- The appropriated amount shall be disbursed in accordance with the provisions of the Supplemental Budget in existing accounting and auditing rules and regulations.


Section 4- Effectivity – This appropriation ordinance shall take effect immediately upon approval.

APPROVAL : July 25, 2022

I **HEREBY CERTIFY** to the correctness of the foregoing Supplemental Budget No. 01, embodying Appropriation Ordinance No. 01 for Current Year ~~2022~~ enacted by the Sangguniang Bayan.



ERWIN M. CERNAL
Board Secretary V
(Sangguniang Bayan Secretary)

ATTESTED :

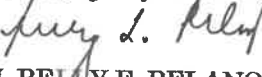

HON. ALVIN M. TEJOME
OIC- Municipal Vice-Mayor
(Presiding)

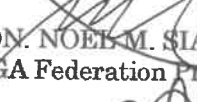

HON. JOEL C. CINCO
Sangguniang Bayan Member

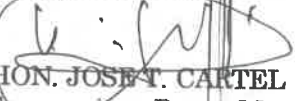

HON. OSCAR G. TAN-PIENGCO
Sangguniang Bayan Member


HON. ARACELI P. GO
Sangguniang Bayan Member

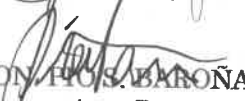

HON. MARLOU T. MARTICIO
Sangguniang Bayan Member


HON. RELLY F. RELANO
Sangguniang Bayan Member



HON. NOEL M. SIA
LIGA Federation President


HON. JOSE T. CARTEL
Sangguniang Bayan Member


HON. ARIANNE MARIE P. GO
SK Federation President


HON. ROS BARONA
Sangguniang Bayan Member

APPROVED :


HON. ALVIN M. TEJOME
OIC- Municipal Vice-Mayor
(Presiding)



Republic of the Philippines
Province of Leyte
Municipality of La Paz

CERTIFICATION AS TO AVAILABILITY OF APPROPRIATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the amount of Four Million Nine Hundred Sixty-Two Thousand Three Hundred Sixty-Three Pesos & 63/100 (Php 4,962,374.63) is available for Supplemental Budget No. 01 for CY 2022.

WE FURTHER CERTIFY that this amount has not been reserved for payment of any obligation of the municipality.

Issued this 12th day of July, 2022 at La Paz, Leyte.

CERTIFIED CORRECT:

LOCAL FINANCE COMMITTEE:

Off. at
DIONAH FRANCES B. PERANTE-ALBOS
Municipal Accountant

[Signature]
CRESCENTE T. ESMALE
Municipal Treasurer

[Signature]
GENEVIEVE ANNE Z. DEJARESCO
Municipal Budget Officer

[Signature]
EnP. JAMES CHRISTIAN T. BAUTISTA
MPDC

Noted:

[Signature]
LYNDO A. QUIÑA
Acting Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of La Paz

CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of Three Million Five Hundred Thousand Pesos (Php 3,500,000.00) from the Unappropriated Balance of PS and MOOE allocation of the 2021 General Fund Budget from all Department Offices and Special Purpose Appropriations and One Million Four Hundred Sixty-Two Thousand Three Hundred Seventy-Four Pesos & 63/100 (Php 1,462,374.63) under the Continuing Appropriation under the Special Trust Fund of the LDRRMF is available for re-appropriation.

This Certification is issued as cash available from the 2021 savings as supporting document for the 2022 General Fund Supplemental Budget No. 01.

Offpo- all
DIONAH FRANCES B. PERANTE-ALBOS
Municipal Accountant

[Signature]
CRESCENTE T. ESMALE
Municipal Treasurer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-



STATEMENT OF GOVERNMENT EQUITY
As of December 31, 2021

General Fund

Receivables	17,266,247.67
Inventories	649,299.50
Prepayments	116,405.47
Property, Plant and Equipment (Net of Depreciation)	205,739,669.82
Obligated Allotment of which no liability has been recognized	-
CONLA - Prior Years Balance	-
SAAOB 2021 Continuing	9,724,819.11
Total Continuing Appropriations/Obligated Allotmnts	-
Extra Cash Available for Operation (Reconciling Item)	3,502,626.05
GOVERNMENT EQUITY (as per Financial Statement)	<u>236,999,067.62</u>

Certified True and Correct:

Offical
DIONAH FRANCES B. PERANTE-ALBOS
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
-oOo-



ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

As of December 31, 2021

General Fund

Cash Local Treasury		325,055.68
Petty Cash		-
Cash in Bank - Local Currency, Current Account		<u>56,364,044.98</u>
TOTAL CASH		56,689,100.66
Less:		
Payables	43,461,655.50	
Continuing Appropriations/Obligated Allotments	<u>9,724,819.11</u>	<u>53,186,474.61</u>
EXTRA CASH AVAILABLE FOR OPERATIONS/SAVINGS		3,502,626.05
Less: RESTRICTED AMOUNTS		<u>-</u>
UNRESTRICTED SURPLUS/SAVINGS		<u><u>3,502,626.05</u></u>

Certified True and Correct:

Dionah Frances B. Perante-Albos
DIONAH FRANCES B. PERANTE-ALBOS
Municipal Accountant



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 15, 2022 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2022-01
Series of 2022

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET No. 1 CY 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental Budget Number 1 involving the amount of **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2022 Annual Budget:

FROM:

Savings from previous year
2021 **3,500,000.00**

TO:

	PPA	Amount
5% LDRRM		175,000.00
Salary Increase		1,571,899.45
(3rd Tranche LBC No. 143 dated 1/3/22)		
Honorarium of Section Heads		198,000.00
Sal. Diff. of retired employees		2,786.91
Mayor's Office		
Gasoline		600,000.00
Other Gen. Services		180,000.00
Electricity		100,000.00
Survey Expense		70,000.00
Insurance of MV		50,000.00

	Proc. Of Office Equip. (Photocopier)	64,313.64
Accounting Office		
	Proc. Of Office Equip. (Laptop)	35,000.00
Rural Health Unit		
	Other Maint. & Oper. Exp. transfer & installation of aircon	50,000.00
	Bloodletting activity	70,000.00
	Pana flex signage installation	40,000.00
POP DEV Office		
	Travel	10,000.00
	Load Allowance	6,000.00
	Training Expense	30,000.00
Telephone Allowance		
	(PESO Manager)	12,000.00
Comelec		
	Incentive (Allowance of MBOC last May 9)	95,000.00
LAPWAS		
	Other supplies & material expense.	70,000.00
Assessor's Office		
	Survey Expense	70,000.00

FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Global Positioning System (GPS)		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

TO:

1. Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

FROM: 2018 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. SatPhone load	12,850.00		12,850.00
2. Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

TO:

1. Camp Management and Camp Coordination Training	12,850.00		12,850.00
2. Procurement of Scoop Stretcher		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

FROM: 2019 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33
2. Insurance of Public Market and other Facilities	5,345.84		5,345.84
3. Procurement of Medicines	4,910.94		4,910.94
TOTAL	10,702.11		10,702.11

TO:

1. Camp Management and Camp Coordination Training	10,702.11		10,702.11
TOTAL	10,702.11		10,702.11

FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. NTC permit	10,000.00		10,000.00
2. Procurement of Rescue Vehicle		1,000.00	1,000.00
3. Capability Building Training		2,519.00	2,519.00
4. Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00
5. Fabrication and Installation of Panaflex	23,200.00		23,200.00
6. Procurement of Public Address System		1,210.00	1,210.00
7. Upgrading of Electrical Circuitry of Municipal Building	385,400.00		385,400.00
8. Provisions of Basic Needs	40,374.21		40,374.21
TOTAL	458,974.21	6,018.00	464,992.21

TO:

1. Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
2. Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00
TOTAL	458,974.21	6,018.00	464,992.21

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Fabrication of Rescue Uniform	1,520.00		1,520.00
2. Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3. Procurement of MOSAR Equipment's		1,000.00	1,000.00
4. Disaster Response (30% QRF)	937,038.35		937,038.35
TOTAL	938,558.35	5,100.00	943,658.35

TO:

1. Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2. Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3. Procurement of Pipe fittings for Fire hydrants	63,658.35		63,658.35
4. Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	600,000.00
5. Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6. Procurement of Trauma Bag		50,000.00	50,000.00
TOTAL	263,658.35	680,000.00	943,658.35

Summary of Fund Sources	
Source of Fund	Amount
Savings from previous year (2021)	3,500,000.00
2017 5% LDRRMF	22,780.00
2018 5% LDRRMF	20,241.96
2019 5% LDRRMF	10,702.11
2020 5% LDRRMF	464,992.21
2021 5% LDRRMF	943,658.35
TOTAL	4,962,374.63

NOW THEREFORE, on motion of the Honorable Gina Cartel, Punong Barangay, Población District II, unanimously approved, be it;

RESOLVED, as it is hereby resolved to Approve, for the purposes provided, the Supplemental Budget No. 1 in the amount **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63)** and endorsing the same to the Sangguniang Bayan for Adoption.


RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, the Provincial Development Council, Province of Leyte, the Department of Interior and Local Government, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


LYNDO A. QUIÑA
 Acting Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
 MPDC, Head MDC Secretariat



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF LA PAZ
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FOURTH REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 25, 2022 AT THE LEGISLATIVE SESSION HALL

PRESENT:

HON. ALVIN	M.	TEJOME	Acting Municipal Vice-Mayor/Presiding
HON. JOEL	C.	CINCO	Sangguniang Bayan Member
HON. ARACELI	P.	GO	" "
HON. RELLY	F.	RELANO	" "
HON. JOSE	T.	CARTEL	" "
HON. PIO	S.	BAROÑA	" "
HON. OSCAR	G.	TAN-PIENGCO	" "
HON. MARLOU	T.	MARTICIO	" "
HON. NOEL	M.	SIA	Pres.-LIGA ng mga Barangay
HON. ARIANNE MARIE	P.	GO	Pres. Pambansang Pederasyon ng Sangguniang Kabataan

ABSENT: NONE

RESOLUTION NO. 2022- 137

RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 01, CURRENT YEAR OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE FOR CURRENT YEAE 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PHP4,962,374.63)

Introduced by: HON. ARACELI P. GO
Chairman- Committee on Finance/Appropriation, Ways & Means

WHEREAS, as mandated by RA 7160, otherwise known as the Local Government Code of 1991 and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to prepare and submit Annual Investment Plan (AIP) to the Dept. of the Interior and Local Government (DILG and other concerned agencies for the preparation of the Annual Budget;

WHEREAS, the Annual Investment Plan (AIP) Calendar Year 2022 of the Municipality of La Paz, Leyte includes the different programs and projects per sector, the work activities and financial plan for the 20% Development Plan, 5% GAD, 5% DRRM, 1% Senior Citizen, Statutory and Contractual Obligations, Personal Services, MOOE, Capital Outlay and other funds from other sources of agencies;

WHEREAS, the Municipal Government of La Paz, Leyte finds it urgent to implement the proposed rehabilitation projects embodied in the 2022 Supplemental Annual Investment Plan and contribute to protect the general welfare of the people and the attainment of the socio-economic development of the municipality.

WHEREAS, after a careful review, the Supplemental Annual Investment Plan (AIP) CY 2022 of the Municipality of La Paz, Leyte, is in accordance with the specific objectives of the Local Government Unit;

NOW THEREFORE, on motion of the Honorable Arceli P. Go, unanimously seconded by all members present, be it;

July 25, 2022

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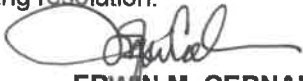
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RESOLVED, AS IT IS HEREBY RESOLVED, to adopt and approve the **2022 Supplemental Annual Investment Plan (AIP)** of the Municipality of La Paz, Leyte amounting to **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (Php4,962,374.63)**.

RESOLVED FINALLY, that copies of this resolution be furnished to all offices/agencies concerned, for information and reference .

APPROVED: July 25, 2022 at the Office of the Sangguniang Bayan, La Paz, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ERWIN M. CERNAL
Board Secretary V
(Sangguniang Bayan Secretary)

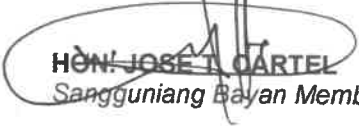
ATTESTED:

HON. ALVIN M. TEJOME
Acting Municipal Vice Mayor
(Presiding Officer)


HON. JOEL C. CINCO
Sangguniang Bayan Member


HON. ARACELI P. GO
Sangguniang Bayan Member


HON. RELLY F. RELANO
Sangguniang Bayan Member


HON. JOSE T. CARTEL
Sangguniang Bayan Member

HON. JOSE T. CARTEL
Sangguniang Bayan Member


HON. PIO S. BAROÑA
Sangguniang Bayan Member


HON. OSCAR G. TAN-PIENGCO
Sangguniang Bayan Member


HON. MARLOU T. MARTICIO
Sangguniang Bayan Member

HON. NOEL M. SIA
LIGA Federation President


HON. ARIANNE MARIE P. GO
SK Federation President

APPROVED:


HON. LYNDON A. QUIÑA
Acting Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 15, 2022 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

RESOLUTION 2022-02
Series of 2022

A RESOLUTION APPROVING SUPPLEMENTAL AIP No. 1 CY 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the AIP according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental Budget Number 1 involving the amount of **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63)** allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2022 AIP:

FROM:

Savings from previous year
2021 **3,500,000.00**

TO:

	PPA	Amount
5% LDRRM		175,000.00
Salary Increase (3rd Tranche LBC No. 143 dated 1/3/22)		1,571,899.45
Honorarium of Section Heads		198,000.00
Sal. Diff. of retired employees		2,786.91
Mayor's Office		
Gasoline		600,000.00
Other Gen. Services		180,000.00
Electricity		100,000.00
Survey Expense		70,000.00
Insurance of MV		50,000.00

Proc. Of Office Equip. (Photocopier)	64,313.64
Accounting Office	
Proc. Of Office Equip. (Laptop)	35,000.00
Rural Health Unit	
Other Maint. & Oper. Exp. transfer & installation of aircon	50,000.00
Bloodletting activity	70,000.00
Pana flex signage installation	40,000.00
POP DEV Office	
Travel	10,000.00
Load Allowance	6,000.00
Training Expense	30,000.00
Telephone Allowance (PESO Manager)	12,000.00
Comelec	
Incentive (Allowance of MBOC last May 9)	95,000.00
LAPWAS	
Other supplies & material expense.	70,000.00
Assessor's Office	
Survey Expense	70,000.00

FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Global Positioning System (GPS)		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

TO:

1. Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

FROM: 2018 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. SatPhone load	12,850.00		12,850.00
2. Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

TO:

1. Camp Management and Camp Coordination Training	12,850.00		12,850.00
2. Procurement of Scoop Stretcher		7,391.96	7,391.96
TOTAL	12,850.00	7,391.96	20,241.96

FROM: 2019 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33
2. Insurance of Public Market and other Facilities	5,345.84		5,345.84
3. Procurement of Medicines	4,910.94		4,910.94
TOTAL	10,702.11		10,702.11

TO:

1. Camp Management and Camp Coordination Training	10,702.11		10,702.11
TOTAL	10,702.11		10,702.11

FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. NTC permit	10,000.00		10,000.00
2. Procurement of Rescue Vehicle		1,000.00	1,000.00
3. Capability Building Training		2,519.00	2,519.00
4. Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00
5. Fabrication and Installation of Panaflex	23,200.00		23,200.00
6. Procurement of Public Address System		1,210.00	1,210.00
7. Upgrading of Electrical Circuitry of Municipal Building	385,400.00		385,400.00
8. Provisions of Basic Needs	40,374.21		40,374.21
TOTAL	458,974.21	6,018.00	464,992.21

TO:

1. Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
2. Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00
TOTAL	458,974.21	6,018.00	464,992.21

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
1. Fabrication of Rescue Uniform	1,520.00		1,520.00
2. Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3. Procurement of MOSAR Equipment's		1,000.00	1,000.00
4. Disaster Response (30% QRF)	937,038.35		937,038.35
TOTAL	938,558.35	5,100.00	943,658.35

TO:

1. Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2. Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3. Procurement of Pipe fittings for Fire hydrants	63,658.35		63,658.35
4. Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	600,000.00
5. Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6. Procurement of Trauma Bag		50,000.00	50,000.00
TOTAL	263,658.35	680,000.00	943,658.35

Summary of Fund Sources	
Source of Fund	Amount
Savings from previous year (2021)	3,500,000.00
2017 5% LDRRMF	22,780.00
2018 5% LDRRMF	20,241.96
2019 5% LDRRMF	10,702.11
2020 5% LDRRMF	464,992.21
2021 5% LDRRMF	943,658.35
TOTAL	4,962,374.63

NOW THEREFORE, on motion of the Honorable Edilberto Cordial, Punong Barangay, Barangay Santa Ana, unanimously seconded, be it;

RESOLVED, as it is hereby resolved to Approve, for the purposes provided, the Supplemental AIP No. 1 in the amount **FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63)** and endorsing the same to the Sangguniang Bayan for Adoption.

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, the Provincial Development Council, Province of Leyte, the Department of Interior and Local Government, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:


LYNDO A. QUINA
 Acting Municipal Mayor


EnP JAMES CHRISTIAN T. BAUTISTA
 MPDC, Head-MDC Secretariat


STATEMENT OF FUNDING SOURCES
 (Supplemental Budget No. 01)
 CY 2022

La Paz
 Municipality
 General
 Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Surplus from previous year 2021		3,500,000.00
4.0 Realignment		
5.0 Reversion Continuing Appropriation under Special Trust Fund		1,462,374.63
TOTAL AVAILABLE RESOURCES		4,962,374.63

Certified Correct:


CRESCENTE T. ESMALE
 Municipal Treasurer


DIONAH FRANCES B. PERANTE-ALBOS
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(Supplemental Budget No. 01 CY 2022)
LA PAZ, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
LDRRMF (5%)	proc. Of office equipment		office equip.	1-07-05-020	175,000.00
Personal Services (PS)					
Mayor's Office	Payment for sal. Increase		salaries	5-01-01-010	84,396.00
	payment for mid year differential		mid year bonus	5-01-02-990	7,033.00
	payment for year end differential		year end bonus	5-01-02-140	7,033.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	10,127.52
	Payment for Philhealth differential		PhilHealth	5-01-03-030	33,852.96
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	203.52
	Payment of Honorarium of Section Heads		Honoraria	5-01-02-100	198,000.00
Sub Total					340,646.00
Pop Dev. Services	Payment for salary Increase		salaries	5-01-01-010	22,524.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,877.00
	payment for year end differential		year end bonus	5-01-02-140	1,877.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,702.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,490.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
	Sub Total				
Human Resource	Payment for salary Increase		salaries	5-01-01-010	13,128.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,094.00
	payment for year end differential		year end bonus	5-01-02-140	1,094.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,575.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	782.13
	Sub Total				
Sangguniang Bayan	Payment for salary Increase		salaries	5-01-01-010	267,204.00
	payment for mid year differential		mid year bonus	5-01-02-990	22,267.00
	payment for year end differential		year end bonus	5-01-02-140	22,267.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	32,064.48
	Payment for Philhealth differential		PhilHealth	5-01-03-030	42,837.51
	Sub Total				
Municipal Planning & Development Office	Payment for salary Increase		salaries	5-01-01-010	36,744.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,062.00
	payment for year end differential		year end bonus	5-01-02-140	3,062.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,409.28
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,465.63
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	81.12
Sub Total					50,824.03

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Civil Registrar	Payment for salary Increase		salaries	5-01-01-010	36,540.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,045.00
	payment for year end differential		year end bonus	5-01-02-140	3,045.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,384.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,864.78
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	125.76
Sub Total					51,005.34
Municipal Budget Office	Payment for salary Increase		salaries	5-01-01-010	42,108.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,509.00
	payment for year end differential		year end bonus	5-01-02-140	3,509.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,052.96
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,632.16
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,895.48
Accounting	Payment for salary Increase		salaries	5-01-01-010	44,892.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,741.00
	payment for year end differential		year end bonus	5-01-02-140	3,741.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,387.04
	Payment for Philhealth differential		PhilHealth	5-01-03-030	5,803.68
	Sub Total				
Municipal Treasurer's Office	Payment for salary Increase		salaries	5-01-01-010	102,288.00
	payment for mid year differential		mid year bonus	5-01-02-990	8,524.00
	payment for year end differential		year end bonus	5-01-02-140	8,524.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	12,274.56
	Payment for Philhealth differential		PhilHealth	5-01-03-030	9,569.22
	payment for sal. Differential of retired employee		salaries	5-01-01-010	494.50
Sub Total					141,674.28
MHO	Payment for salary Increase		salaries	5-01-01-010	176,712.00
	payment for mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment for year end differential		year end bonus	5-01-02-140	14,726.00
	payment for hazard pay differential		hazard pay	5-01-02-110	41,175.60
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	21,205.44
	Payment for Philhealth differential		PhilHealth	5-01-03-030	14,572.59
	payment for sal. Differential of retired employee		salaries	5-01-01-010	509.73
Sub Total					283,627.36
Assessor	Payment for salary Increase		salaries	5-01-01-010	41,160.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,430.00
	payment for year end differential		year end bonus	5-01-02-140	3,430.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,939.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,111.35
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,154.91

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Social Welfare & Development Office	Payment for salary Increase		salaries	5-01-01-010	46,236.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,853.00
	payment for year end differential		year end bonus	5-01-02-140	3,853.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	2,803.20
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,548.32
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,377.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	254.40
Sub Total					66,925.61
Agriculture	Payment for salary Increase		salaries	5-01-01-010	40,440.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,370.00
	payment for year end differential		year end bonus	5-01-02-140	3,370.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,852.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,087.56
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
	payment for sal. Differential of retired employee		salaries	5-01-01-010	901.77
Sub Total					57,062.69
Engineering	Payment for salary Increase		salaries	5-01-01-010	26,640.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,220.00
	payment for year end differential		year end bonus	5-01-02-140	2,220.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,196.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,157.20
Sub Total					37,434.00
Operation of Slaughterhouse	Payment for salary Increase		salaries	5-01-01-010	10,728.00
	payment for mid year differential		mid year bonus	5-01-02-990	894.00
	payment for year end differential		year end bonus	5-01-02-140	894.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,287.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	827.40
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	42.24
Sub Total					14,673.00
Operation of Infirmary	Payment for salary Increase		salaries	5-01-01-010	24,024.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,002.00
	payment for year end differential		year end bonus	5-01-02-140	2,002.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	936.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,882.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,500.00
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	189.60
Sub Total					33,536.48
Operation of Municipal Terminal	Payment for salary Increase		salaries	5-01-01-010	12,768.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,064.00
	payment for year end differential		year end bonus	5-01-02-140	1,064.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,532.16
	Payment for Philhealth differential		PhilHealth	5-01-03-030	900.00
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	127.68
Sub Total					17,455.84

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Operation of Water System	Payment for salary Increase		salaries	5-01-01-010	25,164.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment for year end differential		year end bonus	5-01-02-140	2,097.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,019.68
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,860.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	123.84
	payment for sal. Differential of retired employee		salaries	5-01-01-010	880.91
Sub Total					35,243.12
LDRRM	Payment for salary Increase		salaries	5-01-01-010	21,360.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,780.00
	payment for year end differential		year end bonus	5-01-02-140	1,780.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,563.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,568.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	85.68
Sub Total					29,137.73
Maintenance & Other Operating Expense (MOOE)					
Mayor's Office	payment for telephone allowance		telephone allowance	5-02-05-020	12,000.00
	Payment for gasoline		fuel, oil & lubricant	5-02-03-090	600,000.00
	payment for other general services		other general services	5-02-12-990	180,000.00
	payment for electricity		electricity	5-02-04-020	100,000.00
	payment for survey expense		survey expense	5-02-07-010	70,000.00
	payment for insurance of motor vehicle		insurance of motor vehicle	5-02-16-030	50,000.00
	Sub Total				
Rural Health Unit	payment for tranfer & installation of aircon		other maint. & oper. Expense	5-02-99-990	50,000.00
	payment for blood letting activity		other maint. & oper. Expense	5-02-99-990	70,000.00
	payment for panaflex signage installation		other maint. & oper. Expense	5-02-99-990	40,000.00
Sub Total					160,000.00
Pop Dev	payment for travel expense		travel expense	5-02-01-010	10,000.00
	payment for telephone allowance		telephone allowance	5-02-03-090	6,000.00
	payment for training expense		training expense	5-02-02-010	30,000.00
Sub Total					46,000.00
Comelec	payment for incentives		other professional services	5-02-11-990	95,000.00
Sub Total					95,000.00
Operation of Water System	payment for various materials		other supplies & material expense	5-02-03-990	70,000.00
Sub Total					70,000.00
Assessor's Office	payment for survey		survey expense	5-02-07-010	70,000.00
Sub Total					70,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Capital Outlay (CO)					
Mayor's office	payment for the purchase of photocopier		proc. Of office equip.	1-07-05-010	64,313.64
Sub Total					64,313.64
Accounting	payment for the purchase of laptop		proc. Of office equip.	1-07-05-010	35,000.00
Sub Total					35,000.00
Continuing Appropriation LDRRMF					
2017 5% LDRRMF	Procurement of CPR Maniquin		proc. of med. Equip.	1-07-05-110	22,780.00
2018 5% LDRRMF	Camp Management & Camp Coordination Training		training expense	5-02-02-010	12,850.00
2019 5% LDRRMF	Procurement of Scoop Stretcher		proc. of med. Equip.	1-07-05-110	7,391.96
	Camp Management & Camp Coordination Training		training expense	5-02-02-010	10,702.11
2020 5% LDRRMF	Fuel for Ambulance and Rescue Vehicles		Fuel, oil and lubricant exp.	5-02-03-090	458,974.21
2021 5% LDRRMF	Proc. Of Cervical Collar/Neck Brace		proc. of med. Equip.	1-07-05-110	6,018.00
	Fab. & Installation of Warning Signages				100,000.00
	Fab. Of Furnitures, Fixtures and Pantry at Emergency OpCen (EOC)		other maint. & oper. Exp.	5-02-99-990	100,000.00
	Proc. Of Pipe Fittings for Fire hydrant		other supplies & mat. Exp.	5-02-03-990	63,658.35
	Proc. Of Brand New Rescue Truck for Evacuation		other transpo equip.	1-07-06-990	600,000.00
	Proc. Of Folding Scoop Stretcher		proc. of med. Equip.	1-07-05-110	30,000.00
	Procurement of Trauma Bag		proc. of med. Equip.	1-07-05-110	50,000.00
Sub Total					1,462,374.63
GRAND TOTAL					4,962,374.63

Prepared by:


GENEVIEVE ANNE Z. DEJARESCO
 Municipal Budget Officer

Approved by:


ANGEL ARAS SIA, JR.
 Municipal Mayor

SUMMARY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 FOR CY 2022

Municipality: La Paz, Leyte

AIP REF. CODE	PROG/PROJ/ACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure					
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
			(4)	(5)			(8)	(9)	(10)	(11)	(12)	(13)	(14)				
	Disaster Risk Reduction and Management Services																
9000-000-3-3-08-001-002-001	Procurement of office equipment	MDRRMO	01/08/22	12/31/22		LDRRMF (5%)			175,000.00			175,000.00					
	Executive Services																
1000-000-3-1-01-001-001-001	Salary Increase	MO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	84,396.00					84,396.00					
1000-000-3-1-01-001-001-002	Mid Year Differential	MO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	7,033.00					7,033.00					
1000-000-3-1-01-001-001-003	Year End Differential	MO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	7,033.00					7,033.00					
1000-000-3-1-01-001-001-004	LRIC Differential	MO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	10,127.52					10,127.52					
1000-000-3-1-01-001-001-005	Philhealth differential	MO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	33,852.96					33,852.96					
1000-000-3-1-01-001-001-006	SIF/ECC differential	MO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	203.52					203.52					
	Population services Program																
3000-000-3-3-08-001-001-001	Salary Increase	Pop Dev. Services	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	22,524.00					22,524.00					
3000-000-3-3-08-001-001-002	Mid Year Differential	Pop Dev. Services	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	1,877.00					1,877.00					
3000-000-3-3-08-001-001-003	Year End Differential	Pop Dev. Services	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	1,877.00					1,877.00					
3000-000-3-3-08-001-001-004	LRIC Differential	Pop Dev. Services	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	2,702.88					2,702.88					
3000-000-3-3-08-001-001-005	Philhealth differential	Pop Dev. Services	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	1,490.85					1,490.85					
3000-000-3-3-08-001-001-006	SIF/ECC differential	Pop Dev. Services	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	40.56					40.56					
	Human Resource and Management Services																
1000-000-3-3-06-001-001-001	Salary Increase	HRMO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	13,128.00					13,128.00					
1000-000-3-3-06-001-001-002	Mid Year Differential	HRMO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	1,094.00					1,094.00					
1000-000-3-3-06-001-001-003	Year End Differential	HRMO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	1,094.00					1,094.00					
1000-000-3-3-06-001-001-004	LRIC Differential	HRMO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	1,575.36					1,575.36					
1000-000-3-3-06-001-001-005	Philhealth differential	HRMO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	782.13					782.13					
	Legislative Services																
1000-000-3-1-02-001-001-001	Salary Increase	SB	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	267,204.00					267,204.00					
1000-000-3-1-02-001-001-002	Mid Year Differential	SB	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	22,267.00					22,267.00					

AIP REF. CODE	PROG/PROJ/ACTIVITY DESCRIPTION	IMPLE-MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP	OTHER SPA	TOTAL	Climate Change	Climate Chang	CC Typolog
													Adaptation	Mitigation	Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
1000-000-3-1-02-001-001-003	Year End Differential	SB	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	22,267.00								
1000-000-3-1-02-001-001-004	LRIC Differential	SB	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	32,064.48								
1000-000-3-1-02-001-001-005	Philhealth differential	SB	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	42,837.51								
	Planning Services														
1000-000-3-1-09-001-001-001	Salary Increase	MPDO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	36,744.00								
1000-000-3-1-09-001-001-002	Mid Year Differential	MPDO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,062.00								
1000-000-3-1-09-001-001-003	Year End Differential	MPDO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,062.00								
1000-000-3-1-09-001-001-004	LRIC Differential	MPDO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	4,409.28								
1000-000-3-1-09-001-001-005	Philhealth differential	MPDO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	3,465.63								
1000-000-3-1-09-001-001-006	SIF/ECC differential	MPDO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	81.12								
	Civil Registry Services														
1000-000-3-1-12-001-001-001	Salary Increase	MCRO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	36,540.00								
1000-000-3-1-12-001-001-002	Mid Year Differential	MCRO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,045.00								
1000-000-3-1-12-001-001-003	Year End Differential	MCRO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,045.00								
1000-000-3-1-12-001-001-004	LRIC Differential	MCRO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	4,384.80								
1000-000-3-1-12-001-001-005	Philhealth differential	MCRO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	3,864.78								
1000-000-3-1-12-001-001-006	SIF/ECC differential	MCRO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	125.76								
	Budget Management Services														
1000-000-3-1-08-001-001-001	Salary Increase	MBO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	42,108.00								
1000-000-3-1-08-001-001-002	Mid Year Differential	MBO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,509.00								
1000-000-3-1-08-001-001-003	Year End Differential	MBO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,509.00								
1000-000-3-1-08-001-001-004	LRIC Differential	MBO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	5,052.96								
1000-000-3-1-08-001-001-005	Philhealth differential	MBO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	3,632.16								
1000-000-3-1-08-001-001-006	SIF/ECC differential	MBO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	84.36								
	Accounting & Internal Audit Services														
1000-000-3-1-07-001-001-001	Salary Increase	MAccO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	44,892.00								
1000-000-3-1-07-001-001-002	Mid Year Differential	MAccO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,741.00								

AIP REF. CODE	PROG/PROJ/ACTIVITY DESCRIPTION	IMPLE-MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
			(4)	(5)			(8)	(9)	(10)	(11)	(12)	(13)	(14)		
1000-000-3-1-07-001-001-003	Year End Differential	MAccO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,741.00					3,741.00			
1000-000-3-1-07-001-001-004	LRIC Differential	MAccO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	5,387.04					5,387.04			
1000-000-3-1-07-001-001-005	Philhealth differential	MAccO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	5,803.68					5,803.68			
	Treasury & Revenue Services														
1000-000-3-1-05-001-001-001	Salary Increase	MTO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	102,288.00					102,288.00			
1000-000-3-1-05-001-001-002	Mid Year Differential	MTO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	8,524.00					8,524.00			
1000-000-3-1-05-001-001-003	Year End Differential	MTO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	8,524.00					8,524.00			
1000-000-3-1-05-001-001-004	LRIC Differential	MTO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	12,274.56					12,274.56			
1000-000-3-1-05-001-001-005	Philhealth differential	MTO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	9,569.22					9,569.22			
1000-000-3-1-05-001-001-006	Salary Differential of retired employee	MTO	01/01/22	12/31/22	Salary Differential of retired employee paid	GEN. FUND	494.50					494.50			
	Health Services Program														
3000-000-3-1-11-001-001-001	Salary Increase	MHO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	176,712.00					176,712.00			
3000-000-3-1-11-001-001-002	Mid Year Differential	MHO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	14,726.00					14,726.00			
3000-000-3-1-11-001-001-003	Year End Differential	MHO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	14,726.00					14,726.00			
3000-000-3-1-11-001-001-004	Hazard pay differential	MHO	01/01/22	12/31/22	Hazard pay differential paid	GEN. FUND	41,175.60					41,175.60			
3000-000-3-1-11-001-001-005	LRIC Differential	MHO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	21,205.44					21,205.44			
3000-000-3-1-11-001-001-006	Philhealth differential	MHO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	14,572.59					14,572.59			
3000-000-3-1-11-001-001-007	Salary Differential of retired employee	MHO	01/01/22	12/31/22	Salary Differential of retired employee paid	GEN. FUND	509.73					509.73			
	Appraisal and Assessment Services														
1000-000-3-1-06-001-001-001	Salary Increase	MAssO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	41,160.00					41,160.00			
1000-000-3-1-06-001-001-002	Mid Year Differential	MAssO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,430.00					3,430.00			
1000-000-3-1-06-001-001-003	Year End Differential	MAssO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,430.00					3,430.00			
1000-000-3-1-06-001-001-004	LRIC Differential	MAssO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	4,939.20					4,939.20			
1000-000-3-1-06-001-001-005	Philhealth differential	MAssO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	4,111.35					4,111.35			
1000-000-3-1-06-001-001-006	SIF/ECC differential	MAssO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	84.36					84.36			
	Social Welfare and Dev't. Services														
3000-000-3-2-05-001-001-001	Salary Increase	MISWD	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	46,236.00					46,236.00			

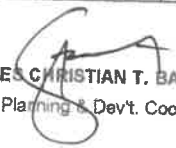
AIP REF. CODE	PROG/PROJ/ACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure				
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
			(4)	(5)			(8)	(9)	(10)			(11)	(12)	(13)	(14)	
3000-000-3-2-05-001-001-002	Mid Year Differential	MSWD	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,853.00						3,853.00			
3000-000-3-2-05-001-001-003	Year End Differential	MSWD	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,853.00						3,853.00			
3000-000-3-2-05-001-001-004	Hazard pay differential	MSWD	01/01/22	12/31/22	Hazard pay differential paid	GEN. FUND	2,803.20						2,803.20			
3000-000-3-2-05-001-001-005	LRIC Differential	MSWD	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	5,548.32						5,548.32			
3000-000-3-2-05-001-001-006	Philhealth differential	MSWD	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	4,377.69						4,377.69			
3000-000-3-2-05-001-001-007	SIF/ECC differential	MSWD	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	254.40						254.40			
	Agricultural Services Program															
8000-000-3-2-03-001-001-001	Salary Increase	MAO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	40,440.00						40,440.00			
8000-000-3-2-03-001-001-002	Mid Year Differential	MAO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,370.00						3,370.00			
8000-000-3-2-03-001-001-003	Year End Differential	MAO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,370.00						3,370.00			
8000-000-3-2-03-001-001-004	LRIC Differential	MAO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	4,852.80						4,852.80			
8000-000-3-2-03-001-001-005	Philhealth differential	MAO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	4,087.56						4,087.56			
8000-000-3-2-03-001-001-006	SIF/ECC differential	MAO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	40.56						40.56			
8000-000-3-2-03-001-001-007	Sal. Differential of retired employee	MAO	01/01/22	12/31/22	Sal. Differential of retired employee paid	GEN. FUND	901.77						901.77			
	Engineering Services															
8000-000-3-1-10-001-001-001	Salary Increase	MEO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	26,640.00						26,640.00			
8000-000-3-1-10-001-001-002	Mid Year Differential	MEO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	2,220.00						2,220.00			
8000-000-3-1-10-001-001-003	Year End Differential	MEO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	2,220.00						2,220.00			
8000-000-3-1-10-001-001-004	LRIC Differential	MEO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	3,196.80						3,196.80			
8000-000-3-1-10-001-001-005	Philhealth differential	MEO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	3,157.20						3,157.20			
	Operation of Slaughterhouse															
8000-000-3-3-01-001-001-001	Salary Increase	LCE	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	10,728.00						10,728.00			
8000-000-3-3-01-001-001-002	Mid Year Differential	LCE	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	894.00						894.00			
8000-000-3-3-01-001-001-003	Year End Differential	LCE	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	894.00						894.00			
8000-000-3-3-01-001-001-004	LRIC Differential	LCE	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	1,287.36						1,287.36			
8000-000-3-3-01-001-001-005	Philhealth differential	LCE	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	827.40						827.40			
8000-000-3-3-01-001-001-006	SIF/ECC differential	LCE	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	42.24						42.24			

AIP REF. CODE	PROG/PROJACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Chang Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(11)	(12)	(13)	(14)
9000-000-3-3-07-001-001-004	LRIC Differential	LDRRM	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	2,563.20				2,563.20			
9000-000-3-3-07-001-001-005	Philhealth differential	LDRRM	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	1,568.85				1,568.85			
9000-000-3-3-07-001-001-006	SIF/ECC differential	LDRRM	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	85.68				85.68			
	Executive Services													
1000-000-3-1-01-001-001-007	Honorarium of Section Heads	MO	07/25/22	12/31/22	Honoraria of section heads paid	GEN. FUND		198,000.00			198,000.00			
1000-000-3-1-01-001-001-008	Telephone allowance	MO	07/25/22	12/31/22	telephone allowance	GEN. FUND		12,000.00			12,000.00			
1000-000-3-1-01-001-001-009	Procurement of Gasoline	MO	07/25/22	12/31/22	fuel, oil & lubricant procured	GEN. FUND		600,000.00			600,000.00			
1000-000-3-1-01-001-001-010	Other general services	MO	07/25/22	12/31/22	other general services implemented	GEN. FUND		180,000.00			180,000.00			
1000-000-3-1-01-001-001-011	Electricity expense	MO	07/25/22	12/31/22	electricity expense paid	GEN. FUND		100,000.00			100,000.00			
1000-000-3-1-01-001-001-012	Survey expense	MO	07/25/22	12/31/22	survey expense paid	GEN. FUND		70,000.00			70,000.00			
1000-000-3-1-01-001-001-013	Insurance of motor vehicle	MO	07/25/22	12/31/22	insurance of motor vehicle complied	GEN. FUND		50,000.00			50,000.00			
	Health Services Program													
3000-000-3-1-11-001-001-008	Transfer & installation of aircon	RHU	07/25/22	12/31/22	Transferred and installed aircon	GEN. FUND		50,000.00			50,000.00			
3000-000-3-1-11-001-001-009	Blood letting activity	RHU	07/25/22	12/31/22	Blood letting activity conducted	GEN. FUND		70,000.00			70,000.00			
3000-000-3-1-11-001-001-010	Panaflex signage installation	RHU	07/25/22	12/31/22	Panaflex signage installed	GEN. FUND		40,000.00			40,000.00			
	Population services Program													
3000-000-3-3-08-001-001-007	Travel expense	Pop Dev	07/25/22	12/31/22	travel expense consumed	GEN. FUND		10,000.00			10,000.00			
3000-000-3-3-08-001-001-008	Telephone allowance	Pop Dev	07/25/22	12/31/22	telephone allowance consumed	GEN. FUND		6,000.00			6,000.00			
3000-000-3-3-08-001-001-009	Training expense	Pop Dev	07/25/22	12/31/22	trainings conducted	GEN. FUND		30,000.00			30,000.00			
	COMELEC Services													
1000-000-3-3-12-001-001-001	Incentives (MBO)	LCE	07/25/22	12/31/22	other personnel benefit	GEN. FUND		95,000.00			95,000.00			
	Operation of Water System													
8000-000-3-3-04-001-001-007	Procurement of various materials	LCE	07/25/22	12/31/22	Other supplies & materials procured	GEN. FUND		70,000.00			70,000.00			
	Appraisal and Assessment Services													
1000-000-3-1-06-001-001-006	Payment for survey	Assessor's Office	07/25/22	12/31/22	Paid survey expense	GEN. FUND		70,000.00			70,000.00			
1000-000-3-1-01-001-001-014	Purchase of photocopier	Mayor's office	07/25/22	9/30/22	proc. Of office equip.	GEN. FUND			64,313.64		64,313.64			
1000-000-3-1-07-001-001-006	Purchase of laptop	Accounting	07/25/22	9/30/22	proc. Of office equip.	GEN. FUND			35,000.00		35,000.00			


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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typolog Code		
			(4)	(5)			(8)	(9)	(10)			(11)	(12)	(13)	(14)		
	Disaster Risk Reduction and Management Services																
9000-000-3-3-07-003-001-001	Procurement of CPR Maniquin	MERRMO	07/25/22	12/31/22	CPR Maniquin procured	Continuing Appropriation under Special Trust Fund			22,780.00				22,780.00				
9000-000-3-3-07-003-001-002	Camp Management & Camp Coordination Training	MERRMO	07/25/22	12/31/22	Camp Management & Camp Coordination Training Conducted	Continuing Appropriation under Special Trust Fund		12,850.00					12,850.00				
9000-000-3-3-07-3-001-003	Procurement of Scoop Stretcher	MERRMO	07/25/22	12/31/22	Scoop Stretcher Procured	Continuing Appropriation under Special Trust Fund			7,391.96				7,391.96				
9000-000-3-3-07-003-001-004	Camp Management & Camp Coordination Training	MERRMO	07/25/22	12/31/22	Camp Management & Camp Coordination Training Conducted	Continuing Appropriation under Special Trust Fund		10,702.11					10,702.11				
9000-000-3-2-07-003-001-005	Fuel for Ambulance and Rescue Vehicles	MERRMO	07/25/22	12/31/22	Fuel for Ambulance and Rescue Vehicles Procured	Continuing Appropriation under Special Trust Fund		458,974.21					458,974.21				
9000-000-3-3-07-003-001-006	Proc. Of Cervical Collar/Neck Brace	MERRMO	07/25/22	12/31/22	Cervical Collar/Neck Brace Procured	Continuing Appropriation under Special Trust Fund			6,018.00				6,018.00				
9000-000-3-3-07-003-001-007	Fab. & Installation of Warning Signages	MERRMO	07/25/22	12/31/22	Warning Signages fabricated and installed	Continuing Appropriation under Special Trust Fund		100,000.00					100,000.00				
9000-000-3-3-07-003-001-008	Fab. Of Furnitures, Fixtures and Pantry at Emergency OpCen (EOC)	MERRMO	07/25/22	12/31/22	Furnitures, Fixtures and Pantry at Emergency OpCen (EOC) Fabricated	Continuing Appropriation under Special Trust Fund		100,000.00					100,000.00				
9000-000-3-3-07-002-001-001	Proc. Of Pipe Fittings for Fire hydrant	MERRMO	07/25/22	12/31/22	Pipe Fittings for Fire hydrant Procured	Continuing Appropriation under Special Trust Fund		63,658.35					63,658.35				
9000-000-3-3-07-003-001-009	Proc. Of Brand New Rescue Truck for Evacuation	MERRMO	07/25/22	12/31/22	Brand New Rescue Truck for Evacuation Procured	Continuing Appropriation under Special Trust Fund			600,000.00				600,000.00				

AIP REF. CODE	PROG/PROJACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT					AMOUNT of Climate Change Expenditure			
			STARTING	COMPLETION			PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL OUTLAY	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
			DATE	DATE			(8)	(9)	(10)			(11)	(12)	(13)	(14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			(11)	(12)	(13)	(14)
9000-000-3-3-07-003-001-010	Proc. Of Folding Scoop Stretcher	MBRRMO	07/25/22	12/31/22	Folding Scoop Stretcher Procured	Continuing Appropriation under Special Trust Fund			30,000.00			30,000.00			
9000-000-3-3-07-003-001-011	Procurement of Trauma Bag	MBRRMO	07/25/22	12/31/22	Trauma Bag Procured	Continuing Appropriation under Special Trust Fund			50,000.00			50,000.00			
							1,574,686.36	2,397,184.67	990,503.60	-	-	4,962,374.63			

Prepared by:

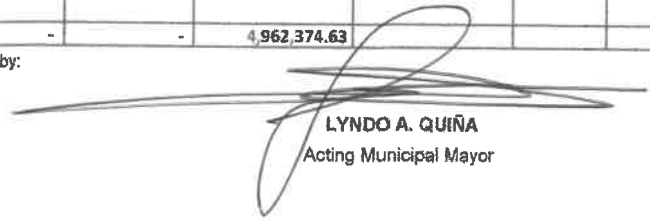

EnP. JAMES CHRISTIAN T. BAUTISTA
 Municipal Planning & Dev't. Coordinator

Date: _____


GENEVIEVE ANNE Z. DEJARESCO
 Municipal Budget Officer

Date: _____

Attested by:


LYNDO A. QUIÑA
 Acting Municipal Mayor

Date: _____

Personnel Schedule FY 2022
Municipal Mayor's Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
1		Municipal Mayor	Angel Aras Sia, Jr.	27/1	1,060,644.00	27/2	1,098,696.00	38,052.00
56a		Executive Assistant IV	Froilan R. Pundavela	22/1	574,692.00	22/1	587,688.00	12,996.00
56		Executive Assistant III	Vacant	20/1	455,712.00	20/1	468,708.00	12,996.00
		Admin. Aide I (Casual)	Vicky Tibre	1/1	101,088.00	1/1	105,144.00	4,056.00
		Admin. Aide I (Casual)	Romel Omega	1/1	101,088.00	1/1	105,144.00	4,056.00
		Admin. Aide I (Casual)	Celestino. E. Cinco	1/1	101,088.00	1/1	105,144.00	4,056.00
59		Administrative Aide I	Ivan Pelias	1/2	101,928.00	1/2	106,020.00	4,092.00
71		Administrative Aide I	Claire Tan-piengco	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			2,394,312.00		2,682,564.00	76,212.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:

ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Population Development Office



Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
6		Population Program Officer 1	Eulogio G. Lendero, Jr.	11/1	200,568.00	11/1	213,684.00	13,116.00
6a		Population Program Worker 1	D. Kaye Mercado	5/1	128,316.00	5/1	133,632.00	5,316.00
74		Administrative Aide I	Joan dela Cruz	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			430,812.00		453,336.00	22,524.00

Prepared by:

Reviewed by:


EULOGIO G. LENDERO, JR.
 Population Program Officer I


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 

ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Human Resource Management Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
2a		Administrative Assistant V	Rogelio E. Cardana	11/4	207,828.00	11/4	220,956.00	13,128.00
					207,828.00		220,956.00	13,128.00

Prepared by:

Reviewed by:


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 


ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Vice-Mayor/Sasngguninang Bayan

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
7		Municipal Vice-Mayor	Lyndo A. Quina	25/1	830,640.00	25/2	860,624.00	29,984.00
8		Board Secretary V	Erwin M. Cernal	24/2	752,616.00	24/3	767,088.00	14,472.00
9		SB Member	Joel C. Cinco	24/1	728,628.00	24/2	754,764.00	26,136.00
10		SB Member	V. Grace Quina	24/1	728,628.00	24/1	742,644.00	14,016.00
11		SB Member	Ricky C. Chua	24/1	728,628.00	24/1	742,644.00	14,016.00
12		SB Member	Oscar G. Tanpiengco	24/1	728,628.00	24/2	754,764.00	26,136.00
13		SB Member	Gloria M. Tejome	24/3	752,616.00	24/3	767,088.00	14,472.00
14		SB Member	Odell R. Barona	24/3	752,616.00	24/3	767,088.00	14,472.00
15		SB Member	Relly F. Relano	24/1	728,628.00	24/2	754,764.00	26,136.00
16		SB Member	Arvin G. Terado	24/2	740,532.00	24/2	754,764.00	14,232.00
17		SB Member/ ABC Fed. President	Noel Sia	24/1	728,628.00	24/2	754,764.00	26,136.00
18		SB Member/ SK Fed. President	Arianne Go	24/1	728,628.00	24/2	754,764.00	26,136.00
19d		Sr. Admin. Asst. III	Doris T. Malate	15/1	282,036.00	15/1	294,816.00	12,780.00
19-c		Local Legislative Staff Assistant III	Mylane F. Gallano	10/1	178,128.00	10/1	186,396.00	8,268.00
					9,389,580.00		9,656,972.00	267,392.00

Prepared by:

Reviewed by:


LYNDO A. QUINA
Vice-Mayor


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved: 
ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Municipal Planning and Development Coordinator

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
20		Mun. Govt. Dept. Head 1 (Municipal Planning & Development Coordinator)	James Christian T. Bautista	24/1	728,628.00	24/1	742,644.00	14,016.00
20a		Planning Officer I	vacant	11/1	200,568.00	11/1	213,684.00	13,116.00
3a		Utility Worker II	Martin Aledro	3/2	114,888.00	3/2	119,568.00	4,680.00
66		Administrative Aide I	Kimberly Ann Casuela	1/1	101,088.00	1/2	106,020.00	4,932.00
		Total			1,145,172.00		1,181,916.00	36,744.00


Prepared by:

Reviewed by:


EnP. JAMES CHRISTIAN T. BAUTISTA
 Municipal Planning & Development Officer


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Civil Registrar

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
50		Mun. Govt. Dept. Head 1 (Municipal Civil Registrar)	Marlon L. Eslopor	24/8	816,072.00	24/8	831,768.00	15,696.00
50a		Registration Officer I	Geraldine P. Piano	10/1	178,128.00	10/1	186,396.00	8,268.00
22		Asst. Reg. Officer						
80e		Administrative Aide II	Maylen P. Camero	2/2	108,264.00	2/2	112,608.00	4,344.00
79		Administrative Aide I	Jennifer Ramos	1/3	102,780.00	1/3	106,920.00	4,140.00
60		Administrative Aide I	JohnDave Camero	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,307,172.00		1,343,712.00	36,540.00

Prepared by:


MARLON L. ESLOPOR
 Municipal Civil Registrar

Reviewed by:


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Budget Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
38		Mun. Govt. Dept. Head 1 (Municipal Budget Officer)	Genevieve Anne Z. Dejaresco	24/2	740,532.00	24/2	754,764.00	14,232.00
38b		Budget Officer 1	Imelda Laidy B. Terado	11/2	202,956.00	11/2	216,072.00	13,116.00
38a		Budgeting Assistant	Marfilor P. Cordial	8/2	154,704.00	8/2	161,028.00	6,324.00
80		Administrative Aide II	Manrico O. Murillo	2/2	108,264.00	2/2	112,608.00	4,344.00
67		Administrative Aide I	Joel Alere	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,308,384.00		1,350,492.00	42,108.00

Prepared by:

Reviewed by:


GENEVIEVE ANNE Z. DEJARESCO
 Municipal Budget Officer


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 

ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Office of the Municipal Accountant

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step.	Amount	SG/ Step.	Amount	
1	2			7	8	7	8	
39		Mun. Govt. Dept. Head 1 (Municipal Accountant)	Dionah Frances B. Perante-Albos	24/5	777,384.00	24/5	792,336.00	14,952.00
24c		Management Audit Analyst IV	Benjie Nelson C. dela Cruz	22/1	574,692.00	22/1	587,688.00	12,996.00
24b		Management Audit Analyst II	Aquilina L. Terrenal	15/1	282,036.00	15/1	294,816.00	12,780.00
25		SR. Bookkeeper (Admin. Assist. III)	Venessa A. Armenio	9/2	165,960.00	9/2	172,800.00	6,840.00
25a		Bookkeeper I (Admin. Assist. II)	vacant	8/1	153,312.00	8/1	159,588.00	6,276.00
		Total			1,953,384.00	0.00	2,007,228.00	53,844.00

Prepared by:

Reviewed by:

Officer in Charge
DIONAH FRANCES P. ALBOS
Municipal Accountant


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Municipal Treasurer

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			7	8	7	8	
23		Mun. Govt. Dept. Head 1 (Municipal Treasurer)	Crescente T. Esmale	24/4	764,892.00	24/4	779,604.00	14,712.00
24		Assistant Municipal Treasurer	Mary Ann Riza S. Quiña	22/1	574,692.00	22/1	587,688.00	12,996.00
57		Local Rev.Collection Officer 1	Karlone Daclizon	11/1	200,568.00	11/1	213,684.00	13,116.00
33a		Rev. Collection Clerk III	Chona T. Bautista	9/8	174,456.00	9/8	181,836.00	7,380.00
33b		Rev. Collection Clerk III	Charito T. dela Cruz	9/1	164,580.00	9/1	171,372.00	6,792.00
30		Rev. Collection Clerk II	Rolando Relano	7/1	144,300.00	7/1	150,348.00	6,048.00
27		Rev. Collection Clerk II	Efren E. Pingol	7/1	144,300.00	7/1	150,348.00	6,048.00
28		Rev. Collection Clerk II	July C. Arcenio	7/1	144,300.00	7/1	150,348.00	6,048.00
32		Rev. Collection Clerk II	Domingo Mercado	7/1	144,300.00	7/1	150,348.00	6,048.00
29		Rev. Collection Clerk II	Senen Tejome	7/1	144,300.00	7/1	150,348.00	6,048.00
33		Rev. Collection Clerk II	Gelyn Angie Rapda	7/1	144,300.00	7/1	150,348.00	6,048.00
34		Admin. Aide VI (Clerk III)	Vilma dela Cruz	6/1	136,080.00	6/1	141,768.00	5,688.00
26		Rev. Collection Clerk I	Daisy Dado-acon	5/1	128,316.00	5/1	133,632.00	5,316.00
		Total			3,009,384.00		3,111,672.00	102,288.00

Prepared by:

Reviewed by:


CRESCENTE T. ESMALE
 Municipal Treasurer


GERALLINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 
ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Health Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			7	8	7	8	
42		Municipal Health Officer	Jackie Ann S. Pundavela	24/1	1,040,904.00	24/1	1,060,920.00	20,016.00
43c		Nurse III	J. Glenn P. Abac	17/2	485,328.00	17/2	503,592.00	18,264.00
43a		Nurse 1	Diomedes Yopez	15/5	421,392.00	15/5	439,656.00	18,264.00
43b		Public Health Nurse II						
46		Midwife III	Imelda M. Mostales	13/2	343,068.00	13/2	361,332.00	18,264.00
45		Midwife II	Agnes T. Labanta	11/8	311,424.00	11/8	330,168.00	18,744.00
43d		Med. Tech. I	Debbie Ann Suarez	11/2	289,932.00	11/2	308,676.00	18,744.00
47		Midwife II	Sarah V. Buranday	11/2	289,932.00	11/2	308,676.00	18,744.00
48		Midwife II	Mary Ann Sible	11/2	289,932.00	11/2	308,676.00	18,744.00
49		Midwife II	Clarissa Legaspi	11/2	289,932.00	11/2	308,676.00	18,744.00
44		Sanitation Inspector I	Agosto T. Marcos Jr.	6/2	195,900.00	6/2	204,084.00	8,184.00
		Total			3,957,744.00		4,134,456.00	176,712.00

Prepared by:

Reviewed by:


JACKIE ANN SIA PUNDAVELA, M.D.
 MHO


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 
ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Office of the Municipal Assessor

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			7	8	7	8	
35		Mun. Govt. Dept. Head 1 (Municipal Assessor)	Techie T. Go	24/5	777,384.00	24/5	792,336.00	14,952.00
35a		Local Assessment Operation Officer 1						
35b		Local Assessment Operation Officer II	Michael Y. Rapada	15/2	285,204.00	15/2	297,996.00	12,792.00
36		Assessment Clerk 1	Dyna P. Dupilas	4/1	120,960.00	4/1	125,940.00	4,980.00
80f		Administrative Aide II	Merlyn C. Lanante	2/2	108,264.00	2/2	112,608.00	4,344.00
65		Administrative Aide I	Romel Moreno	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,393,740.00		1,434,900.00	41,160.00

Prepared by:

Reviewed by:


TECHIE T. GO
Municipal Assessor


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved: 
ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Municipal Social Welfare and Development Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease	
Old	New			SG/ Step	Amount	SG/ Step	Amount		
1	2			3	4	7	8		7
		55	Mun. Govt. Dept. Head 1 (Social Welfare & Development Officer)	Charo B. Tabuso	24/1	728,628.00	24/1	742,644.00	62,897.00
		4	Day Care Worker I	Zyrah C. Cervantes	6/1	136,080.00	6/2	142,860.00	6,780.00
		80a	Administrative Aide II	Eda C. Lendero	2/2	108,264.00	2/2	112,608.00	4,344.00
		80d	Administrative Aide II	Mara Noeme L. Cernal	2/2	0.00	2/2	112,608.00	112,608.00
		80b	Administrative Aide II	Adelina O. Malate	2/2	108,264.00	2/2	112,608.00	4,344.00
		77	Administrative Aide I	Lydia L. Chan	1/6	105,384.00	1/6	109,608.00	4,224.00
		68	Administrative Aide I	Mary Jane Ismael	1/2	101,928.00	1/2	106,020.00	4,092.00
		73	Administrative Aide 1	Marian Pornias	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total				1,390,476.00		1,544,976.00	203,381.00

Prepared by:

Reviewed by:


CHARO B. TABUSO, RSW
MSWDO


GERALDINE PIANO
Registration Officer I
HRMO-Designate


Approved:


ANGEL ARAS STA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Municipal Agriculture Office

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
51		Mun. Govt. Dept. Head 1 (Municipal Agriculturist)	Dandy Lou Moquia	24/1	728,628.00	24/1	742,644.00	14,016.00
52		Agricultural Technologist	Loreto Angelique L. Terrenal	10/3	181,116.00	10/3	189,528.00	8,412.00
53		Agricultural Technologist	vacant	10/1	178,128.00	10/1	186,396.00	8,268.00
21		Clerk III	Ponciano Malate	6/1	136,080.00	6/1	141,768.00	5,688.00
70		Administrative Aide I	Renante Tejome	1/1	101,088.00	1/1	105,144.00	4,056.00
		Total			1,325,040.00		1,365,480.00	40,440.00

Prepared by:


DANDY LOU MOQUIA, DVM
Municipal Agriculturist


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved: 
ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Office of the Municipal Engineer

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
40		Mun. Govt. Dept. Head 1 (Municipal Engineer)	Lourdes L. Hidalgo	24/4	764,892.00	24/4	779,604.00	14,712.00
31		Rev. Collection Clerk II	Jesusa T. Cordero	7/5	148,788.00	7/5	155,028.00	6,240.00
41		Draftsman I	Reyann Vinegas	6/1	136,080.00	6/1	141,768.00	5,688.00
		Total			913,680.00		934,632.00	20,952.00

Prepared by:

Reviewed by:


ENGR. LOURDES L. HIDALGO
Municipal Engineer


GERALDINE PIANO
Registration Officer I
HRMO-Designate

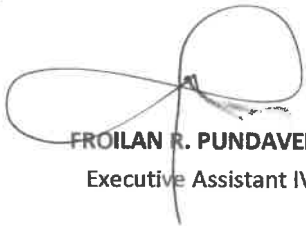
Approved: 
ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
Municipal Mayor - Operation of Slaughterhouse



Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
3		Meat Inspector II	Ronito T. Cartel	8/5	158,928.00	8/5	165,432.00	6,504.00
72		Administrative Aide I	Bobby Cutin	1/6	105,384.00	1/6	109,608.00	4,224.00
		Total			264,312.00		275,040.00	10,728.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 

ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Mayor - Operation of Infirmary

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
6b		(Admin Aide IV) Driver II	Dominador Lumen	4/3	122,820.00	4/3	127,884.00	5,064.00
6C		(Admin Aide III) Driver 1	Marino Luya	3/2	114,888.00	3/2	119,568.00	4,680.00
61		Administrative Aide I	Reynaldo Terado	1/6	105,384.00	1/7	110,532.00	5,148.00
78		Administrative Aide I	Sergie R. Marcos	1/5	104,508.00	1/5	108,708.00	4,200.00
75		Administrative Aide I	Ariel B. Dejaresco	1/1	101,088.00	1/2	106,020.00	4,932.00
		Total			548,688.00		572,712.00	24,024.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
Executive Assistant IV


GERALDINE PIANO
Registration Officer I
HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
Municipal Mayor

Personnel Schedule FY 2022
 Municipal Mayor - Operation of Municipal Terminal (Transportation System)

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
80c		Administrative Aide II	E. Marcellano	2/2	108,264.00	2/2	112,608.00	4,344.00
58		Administrative Aide I	Balbino D. Alpino	1/6	105,384.00	1/6	109,608.00	4,224.00
62		Administrative Aide I	Ramon Regaton	1/5	104,508.00	1/5	108,708.00	4,200.00
		Total			318,156.00		330,924.00	12,768.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 

ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Mayor - Operation of Public Utilities/Water System

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2			3	4	7	8	
2c		Sr. Admin. Asst. III	Rodrigo P. Boco	15/1	282,036.00	15/1	294,816.00	12,780.00
63		Administrative Aide I	Nestor Sarile	1/5	104,508.00	1/5	108,708.00	4,200.00
64		Administrative Aide I	Alan Abrematea	1/2	101,928.00	1/2	106,020.00	4,092.00
69		Administrative Aide I	Gilda Ero	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			590,400.00		615,564.00	25,164.00

Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved:


ANGEL ARAS SIA, JR.
 Municipal Mayor

Personnel Schedule FY 2022
Municipal Mayor - Local Disaster Risk Reduction Management

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 Jan.-Dec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 Jan.-Dec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
5a		Local Disaster Risk Reduction Management Officer II	Aldwin G. Terado	15/2	285,204.00	15/2	297,996.00	12,792.00
80g		Administrative Aide II	Joevannie Moreno	2/2	108,264.00	2/2	112,608.00	4,344.00
76		Administrative Aide I	Soriano Armenio III	1/6	105,384.00	1/6	109,608.00	4,224.00
		Total			498,852.00		520,212.00	21,360.00


Prepared by:

Reviewed by:


FROILAN R. PUNDAVELA
 Executive Assistant IV


GERALDINE PIANO
 Registration Officer I
 HRMO-Designate

Approved: 


ANGEL ARAS SIA, JR.
 Municipal Mayor



Republika han Pilipinas
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 BUNGTO HAN LA PAZ

OFFICE OF THE MAYOR

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Attendance Sheet

Don Eulogio Lopez Memorial Gymnasium, La Paz, Leyte

July 15, 2022 @ 8:30 A.M.

NO.	NAME	DESIGNATION	SIGNATURE
1	Virgilia L. Mitra	P. B.	Virgilia L. Mitra
2	LYND A. QUINA	OIC - MAYOR	[Signature]
3	ARACELI P. GO	SB member	[Signature]
4	DANDY LOU MORDUA	MA	[Signature]
5	MARLON L. ESLOPOR	MCR	[Signature]
6	RODRIGO P. [unclear]	MAA - III / LAPUD	[Signature]
7	TECHIE T. GO	MAES	[Signature]
8	CHANO B. [unclear]	MSNDU	[Signature]
9	JOSEPH S. GARCIO	P. B.	[Signature]
10	Eliada D. Malacas	P. B.	Emabias
11	RUEL B. ARGALES	P. B.	[Signature]
12	Dionah Frances P. Albas	MIACC.	off. ab
13	Crescente T. ESMALTE	MT	[Signature]
14	MARYANNE RIZA S. [unclear]	AMT	[Signature]
15	Geraldine P. PIANO	HRMO - Des.	[Signature]
16	EVELYN M. OBIAS	P. B.	[Signature]
17	ROSEMARY M. PABLO	P. B.	[Signature]
18	ALEX NABUYA	Bingy Kagayud (Mission)	[Signature]
19	CRESCENTE D. ESMALTE	CSO	[Signature]
20	Sherrin M. [unclear]	CSO	[Signature]
21	EVELINDA C. DALP	CSO	[Signature]
22	NONILON PACHIZO	CSO	[Signature]
23	LIZEL A. DELOS REYES	CSO	[Signature]
24	GIL B. CUTAN	P. B.	[Signature]
25	Rosemarie f. [unclear]	P. B.	[Signature]



Republikang Pilipinas
Probinsiya han Leyte
BUNGTO HAN LA PAZ

OFFICE OF THE MAYOR

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Attendance Sheet

Don Eulogio Lopez Memorial Gymnasium, La Paz, Leyte

July 15, 2022 @ 8:30 A.M.

NO.	NAME	DESIGNATION	SIGNATURE
26	Edelberto P. Cordil	P.B	
27	M. G. Ayo	P.B.	
28	Eugenio C. Manganosa	P.B.	
29	John A. Muna	P.B.	
30	MELDITA A. CURAYON	P. B	
31	JACKIE ANN PUNORACAN	mit	
32	Agosto T. Marcos Jr	SI/SUM-FP	
33	AEDUIN TEPADO	ME-OR	
34	DARILE LUYE	P.B	
35	JASMIN G. LIBATON	P.B.	
36	JONALYN C. BADER	P.B	
37	GINA E. CAMEL	P.B	
38	RUPAN G. LUMAI	P.B	
39	MERITA C. RADAN	P.B	
40	ANGY CHRISTIAN T. GARCIA	meo	
41	GRACIO	meo	
42			
43			
44			
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46			
47			
48			
49			
50			