



Republic of the Philippines
PROVINCE OF LEYTTEM NO.
Palo, Leyte
-000-

PROVINCIAL BUDGET OFFICE

2 2 NOV 2022

#094

November 14, 2022

NOV 16-2079's

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

### Gentlemen and Ladies:

This pertains to Appropriation Ordinance No. 1 series of 2022 of the Sagguniang Bayan of La Paz, Leyte, embodying Supplemental Budget No. 1, CY 2022 with a total appropriation amounting to ₱4,962,374.63, forwarded to this level on August 19, 2022 for preliminary review and recommendations.

Perusal and evaluation of the attached Statement of Funding Sources (LBP Form No. 8) shows a reversion in the total amount of £1,462,374.63 from the Continuing Appropriation under Special Trust Fund for the procurement of CPR Mannequin, Trainings, brand new truck, etc. Section 322 of the Local Government Code of 1991, provides that "Reversion of unexpended balances of appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment..." expounded from the said provision, reverted funds should then be made available for reappropriation through the Sangguniang Bayan approval.

Hence, a Sangguniang Bayan (SB) Resolution for the reversion of appropriations to be made available for reappropriation to another items of expenditures shall be attached to the Supplemental Budget.

In view thereof, we are returning Appropriation Ordinance no. 2 of the municipality of La Paz, Leyte for compliance of the above-mentioned deficiency , without prejudice to its resubmission once complete.

Very truly yours,

**LOCAL FINANCE COMMITTEE:** 

MARIA GINA P. HIPE Provincial Budget Officer

RUTH Y. SURPIA
Provincial Government
Assistant Department Head

**Acting Provincial Treasurer** 

Project Development Officer IV
Officer-In-Charge - PPDO

Republic of the Philippines PROVINCE OF LEYTE Tacloban City

# OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1<sup>ST</sup> INDORSEMENT 19 August 2022

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed APPROPRIATION ORDINANCE NO. 01, CURRENT YEAR 2022 OF THE MUNICIPALITY OF LA PAZ, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PHP4,962,374.63) TAKEN FROM SAVINGS OF THE PREVIOUS YEAR FOR THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LA PAZ, LEYTE AND AUTHORIZING THE USE OF THE SAME, TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 1, CURRENT YEAR 2022 IN THE AMOUNT OF PHP4,962,374.63.

FLORINDA JILL S. UYVICO Provi. Govt. Dept. Head (SP Secretary)

11/10/24





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -oOo-

# OFFICE OF THE SANGGUNIANG BAYAN

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PROVINCE OF LEYTE

15 August, 2022

# FLORINDA JILL S. UYVICO

Secretary to the Sanggunian Sangguniang Panlalawigan Province of Le Paz Legislative Bldg,, Capitol Complex Tacloban City

# Madam:

Respectfully submitting herewith copies of SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022 of the MUNICIPALITY OF LA PAZ, LEYTE for review and approval of that office .

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

Very truly yours,

ERWIN M. CERNAL

Board Secretary V

(Sangguniang Bayan Secretary)





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -oOo-



# OFFICE OF THE SANGGUNIANG BAYAN

15 August, 2022

HON. LEONARDO "Sandy" JAVIER JR., Vice-Governor and Presiding Officer The Honorable Members Sangguniang Panlalawigan Province of Le Paz Legislative Bldg,, Capitol Complex Tacloban City

Dear Honorable Ladies and Gentlemen:

Respectfully submitting herewith copies of SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2022 of the MUNICIPALITY OF LA PAZ, LEYTE for review and approval of that office.

Please acknowledge receipt hereof and requesting the same be given due course and appropriate action.

Early action hereon will be highly appreciated.

Very truly yours,

ERWIN M. CERNAL

Board Secretary V

(Sangguniang Bayan Secretary)





# Republika han Pilipinas Probinsiya han Leyte BUNGTO HAN LA PAZ

# **BUHATAN HAN MEYOR**



July 20, 2022

HON. ALVIN M. TEJOME
Acting Vice Mayor & Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Municipality of La Paz
La Paz, Leyte



# Gentlemen/Mesdames:

Respectfully submitting herewith the Supplemental Budget No. 01 of La Paz, Leyte for CY 2022 for legislation and approval of the office.

Early action herein will be highly appreciated.

Respectfully yours,

LYNDO A. QUIÑA Acting Municipal Mayor





# Republika han Pilipinas Probinsiya han Leyte BUNGTO HAN LA PAZ





July 20, 2022

HON. ALVIN M. TEJOME
Acting Vice Mayor & Presiding Officer and
The Honorable Members of the Sangguniang Bayan
Municipality of La Paz
La Paz, Leyte

# Gentlemen/Mesdames:

Respectfully submitting herewith the Supplemental Annual Investment Program No. 01 of La Paz, Leyte for CY 2022 for legislation and approval of the office.

Early action herein will be highly appreciated.

Respectfully yours,

LYNDO A.QUIÑA

Acting Municipal Mayor





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -oOo-



# OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FOURTH SESSION OF THE SANGGUNIANG BAYAN OF LA PAZ, LEYTE HELD ON JULY 25, 2022 AT THE LEGISLATIVE SESSION HALL

### PRESENT:

HON. NOEL M. SIA PresLIGA ng mga Barangay HON. ARIANNE MARIE P. GO Pres. Pambansang Pederasyon ng	HON HON. HON. HON. HON. HON. HON.			CINCO GO RELANO CARTEL BAROÑA TAN-PIENGCO MARTICIO SIA	" " PresLIGA ng mga Barangay
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ABSENT: NONE

# APPROPRIATION ORDINANCE NO. 01 Current Year 2022

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) TAKEN FROM SAVINGS OF THE PREVIOUS YEAR FOR THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF LA PAZ, LEYTE AND AUTHORIZING THE USE OF THE SAME

Introduced by: HON. ARACELI P. GO
Sangguniang Bayan Member
Chairman · Committee on Finance/Appropriation, Ways & Means

WHEREAS, as per Certification issued by the Municipal Accountant and the Municipal Treasurer, there is an available amount of FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) representing the Current Year 2021 Surplus for General Fund;

WHEREAS, the same amount of FOUR MILLION NNINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) shall be appropriated for various programs, projects and activities of the Municipality of La Paz, Leyte;

NOW THEREFORE, BE IT ENACTED, by the Sangguniang Bayan, duly assembled that:

SECTION 1. Sources of Funds – The sources of funds for the Supplemental Budget No. 01 in the total amount of FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) taken from the 2021 Surplus;

SECTION 2. The Supplemental Budget of the Municipality of La Paz, Leyte for Fiscal Year 2022 in the total amount of FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PhP4,962,374.63) hereby APPROVED.

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# SUPPLEMENTAL BUDGET NO. 01 Current Year 2022

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I.	SC	OURCE OF FUND		
		• Savings from previous year 2022	PhP	3,500.000.00
П	OF	SJECT OF EXPENDITURES		
		5% LDRRM	175,000.00	
		Salary Increase	170,000.00	
		(3rd Tranche LBC No. 143 dated 1/3/22)	1,571,899.45	
	C.	Honorarium of Section Heads	198,000.00	
	D.	Salary Differential of Retired Employees	2,786.91	
	_		•	
	E.	MAYOR S OFFICE		
		• Gasoline	600,000.00	
		Other General Services	180,000.00	
		• Electricity	100.000.00	
		• Survey Expense	70,000.00	
		Insurance of Municipal Vehicle     Procurement of Office Equipment	50,000.00	
		• Procurement of Office Equipment (Photocopier)	64,313.64	
		(I notocopiei)		
	F.	ACCOUNTING OFFICE		
		Procurement of Office Equipment	35,000.00	
		(Laptop)	00,000.00	
	G.	RURAL HEALTH UNIT		
		Other Maintenance & Operating Expen	ses 50,000.00	
		(Transfer & Installation of Aircon)		
		Bloodletting activity	70,000.00	
		Panaflex signage installation	40,000.00	
	н	POPULATION DEV. OFFICE		
	***	• Travel	10 000 00	
		Load Allowance	10,000.00	
		Training Expense	6,000.00 30,000.00	
			50,000.00	
	I.	TELEPHONE ALLOWANCE		
)		(PESO Manager)	12,000.00	
X	_		,,	
1	J.	COMELEC		
		• Incentive	95,000.00	
ク		(Allowance of MBOC last May 9)		
	K	LAPWAS		
	17.	Other supplies & material expense	#0.000.00	
		- owner authors of maretrar expense	70,000.00	
	L.	ASSESSOR'S OFFICE		
		Survey Expense	70.000.00	
			10.000,00	2
			1. IL	Q

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FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO ·	Total
Procurement of Global Positioning System (GPS)		22,780.00	22.780.00
TOTAL		22,780.00	22,780.00
TO:			ZZ,100,00
Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

FROM: 2018 5% LDRRMF

	Program/Project/Activity Code Description	Amount of Appropriation		
		MOOE	CO	Total
1,	SatPhone load	12,850.00		12,850.00
2.	Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
-	TOTAL	12,850.00	7,391.96	20,241.96
TO	The second secon			And See a comb
1.	Camp Management and Camp Coordination Training	12,850.00		12,850.00
2.	Procurement of Scoop Stretcher		7,391.96	7,391.96
-	TOTAL	12,850.00	7,391.96	20,241.96

FROM: 2019 5% LDRRMF

	Program/Project/Activity Code Description	Amount of Appropriation			
		MOOE	CO	Total	
1.	Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33	
2.	Insurance of Public Market and other Facilities	5,345.84		5,345.84	
3.	Procurement of Medicines	4,910.94		4,910,94	
	TOTAL	10,702.11		10,702,11	
TC	);				
1.	Camp Management and Camp Coordination Training	10,702.11		10,702.11	
	TOTAL.	10,702.11	The state of the s	10,702,11	

FROM: 2020 5% LDRRMF

	Program/Project/Activity Code Description	Amount of Appropriation			
		MOOE	CO	Total	
1.	NTC permit	10,000.00	1	10,000.00	
2.	Procurement of Rescue Vehicle		1,000.00	1,000.00	
3.	Capability Building Training		2,519.00	2,519.00	
4.	Acquisition of Search and Rescue Equipment's	Artis	1,289.00	1,289.00	
5,	Fabrication and Installation of Panaflex	23,200.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	23,200.00	
6.	Procurement of Public Address System		1,210.00	1,210.00	
7.	Upgrading of Electrical Circuitry of Municipal Building	385,400.00	1,210.00	385,400.00	
8.	Provisions of Basic Needs	40,374.21		40,374.21	
July and Appel	TOTAL	458,974.21	6,018.00	464,992.21	

458,9/4.21



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Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
Procurement of Cervical collar/Neck Brace	The state of the s	6.018.00	6,018.00
TOTAL	458,974.21	6,018.00	464,992.21

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description		Amount of Appropriation			
		MOOE	CO	Total	
7.	Fabrication of Rescue Uniform	1,520.00			
2.	Procurement of Portable Speaker for Public	1,000,000		1,520.00	
	Address		4,100.00	4,100.00	
3.	Procurement of MOSAR Equipment's	selected frequences and the selected se	d off the transport	and the second s	
4.	Disaster Response (30% QRF)	Color on the spirited and address control of the party of the spirited was	1,000.00	1,000.00	
		937,038.35		937,038.35	
TO	TOTAL	938,558.35	5,100.00	943,658.35	

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1.	Fabrication and Installation of Warning Signages	100,000.00		100 000 00
2.	Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3.	Procurement of Pipe fittings for Fire hydrants	63,658.35		المناس المجاورة والمناس المناس
4.	Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	63,658.35
5.	Procurement of Folding Scoop Stretcher		30,000.00	
6.	Procurement of Trauma Bag		50,000.00	30,000.00
-	TOTAL	263,658.35	680,000.00	943,658.35





# **Summary of Fund Sources**

Source of Fund		Amount
Savings from previous year (2	2021)	3,500,000.00
2017 5% LDRRMF		22,780.00
2018 5% LDRRMF 2019 5% LDRRMF		20,241.96
2020 5% LDRRMF		10,702.11
2021 5% LDRRMF		464,992.21
	TOTAL	943,658.35
		4,962,374.63









# STATEMENT OF SUPPLEMENTAL APPROPRIATION (Supplemental Budget No. 01 CY 2022) LA PAZ, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
LDRRMF (5%)	proc. Of office equipment	Code	office equip.	1-07-05-020	175 000 00
,	Personal Se	rvices (P		2 07 05-020	175,000.00
Mayor's Office	Payment for sal. Increase	1 17000	T	5 04 04 040	04 005 00
mayor 5 office	payment for mid year differential		salaries	5-01-01-010	84,396.00
	payment for year end differential		mid year bonus	5-01-02-990	7,033.00
			year end bonus	5-01-02-140	7,033.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	10,127.52
	Payment for Philhealth differential		PhilHealth	5-01-03-030	33,852.96
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	203.52
	Payment of Honorarium of Section Heads		Honoraria	5-01-02-100	198,000.00
Sub Total					340,646.00
Pop Dev. Services	Payment for salary Increase		salaries	5-01-01-010	22,524.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,877.00
	payment for year end differential		year end bonus	5-01-02-140	1,877.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,702.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,490.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
Sub Total					30,512.29
Human Resource	Payment for salary Increase		salaries	5-01-01-010	13,128.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,094.00
	payment for year end differential		year end bonus	5-01-02-140	1,094.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,575.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	782.13
Sub Total					17,673.49
Sangguniang Bayan	Payment for salary Increase		salaries	5-01-01-010	267,204.00
	payment for mid year differential		mid year bonus	5-01-02-990	22,267.00
	payment for year end differential		year end bonus	5-01-02-140	22,267.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	32,064.48
	Payment for Philhealth differential		PhilHealth	5-01-03-030	42,837.51
Sub Total					386,639.99
Viunicipal Planning	Payment for salary Increase		salaries	5-01-01-010	36,744.00
& Development	payment for mid year differential		mid year bonus	5-01-02-990	3,062.00
Office	payment for year end differential		year end bonus	5-01-02-140	3,062.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,409.28
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,465.63
4	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	81.12
Sub Total					50,824.03

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Civil	Payment for salary increase		salaries	5-01-01-010	36,540.0
Registrar	payment for mid year differential		mid year bonus	5-01-02-990	3,045.0
	payment for year end differential		year end bonus	5-01-02-140	3,045.0
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,384.8
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,864.7
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	125.7
Sub Total					51,005.3
Municipal Budget	Payment for salary Increase		salaries	5-01-01-010	42,108.0
Office	payment for mid year differential		mid year bonus	5-01-02-990	3,509.0
	payment for year end differential		year end bonus	5-01-02-140	3,509.0
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,052.9
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,632.1
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.3
Sub Total					57,895.4
Accounting	Payment for salary Increase		salaries	5-01-01-010	44,892.0
	payment for mid year differential		mid year bonus	5-01-02-990	3,741.0
	payment for year end differential		year end bonus	5-01-02-140	3,741.0
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,387.0
	Payment for Philhealth differential		PhilHealth	5-01-03-030	5,803.6
Sub Total					63,564.7
Municipal Treasurer's	Payment for salary Increase		salaries	5-01-01-010	102,288.0
Office	payment for mid year differential		mid year bonus	5-01-02-990	8,524.00
	payment for year end differential		year end bonus	5-01-02-140	8,524.0
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	12,274.5
	Payment for Philhealth differential		PhilHealth	5-01-03-030	9,569.2
	payment for sal. Differential of retired employee		salaries	5-01-01-010	494.50
Sub Total					141,674.28
MHO	Payment for salary Increase		salaries	5-01-01-010	176,712.00
	payment for mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment for year end differential		year end bonus	5-01-02-140	14,726.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	41,175.60
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	21,205.44
	Payment for Philhealth differential		PhilHealth	5-01-03-030	14,572.59
	payment for sal. Differential of retired employee			5-01-01-010	509.75
iub Total	omproyee.	-	salaries		
	Payment for salary Increase	+	salaries	E 01 01 010	283,627.36
	payment for mid year differential		mid year bonus	5-01-01-010 5-01-02-990	41,160.00
	payment for year end differential		year end bonus		3,430.00
	payment for LRIC differential			5-01-02-140	3,430.00
	Payment for Philhealth differential		GSIS 12% Contribution	5-01-03-010	4,939.20
	payment for SIF/ECC differential		Phi/Health	5-01-03-030	4,111.35
		1 1	SIF/ECC 1%	5-01-03-040	84.36

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Social	Payment for salary Increase		salaries	5-01-01-010	46,236.00
Welfare & Development	payment for mid year differential		mid year bonus	5-01-02-990	3,853.00
Office	payment for year end differential		year end bonus	5-01-02-140	3,853.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	2,803.20
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,548.32
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,377.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	254.40
Sub Total					66,925.61
Agriculture	Payment for salary Increase		salaries	5-01-01-010	40,440.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,370.00
	payment for year end differential		year end bonus	5-01-02-140	3,370.00
	payment for LRIC differential		GSIS 12% Contribution		4,852.80
	Payment for Philhealth differential		PhilHealth	5-01-03-010	
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-030	4,087.56
	payment for sal. Differential of retired		311/200 1/6	5-01-03-040	40.56
Code Tabal	employee		salaries	5-01-01-010	901.77
Sub Total					57,062.69
Engineering	Payment for salary Increase		salaries	5-01-01-010	26,640.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,220.00
	payment for year end differential		year end bonus	5-01-02-140	2,220.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,196.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,157.20
Sub Total					37,434.00
Operation of	Payment for salary Increase		salaries	5-01-01-010	10,728.00
Slaughterhouse	payment for mid year differential		mid year bonus	5-01-02-990	894.00
	payment for year end differential		year end bonus	5-01-02-140	894.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,287.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	827.40
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	42.24
Sub Total					14,673.00
Operation of Infirmary	Payment for salary Increase		salaries	5-01-01-010	24,024.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,002.00
	payment for year end differential	1 1	year end bonus	5-01-02-140	2,002.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	936.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,882.88
1	Payment for Philhealth differential	1 1	PhilHealth	5-01-03-010	1,500.00
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-030	189.60
ub Total					33,536.48
Operation of Municipal	Payment for salary Increase		salaries	5-01-01-010	12,768.00
Samuel Co. 1	payment for mid year differential		mid year bonus	5-01-02-990	1,064.00
	payment for year end differential		year end bonus	5-01-02-140	1,064.00
	payment for LRIC differential		GSIS 12% Contribution		
I I				5-01-03-010	1,532.16
- I	ravillelli for Philipeaith differential				
	Payment for Philhealth differential payment for SIF/ECC differential		PhilHealth SIF/ECC 1%	5-01-03-030 5-01-03-040	900.00 127.68

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Implementing Office	Particulars/Purpose	AIP	Object of	Account Code	Amount
		Code	Expenditures	Account code	Amount
Operation of Water	Payment for salary Increase		salaries	5-01-01-010	25,164.0
System	payment for mid year differential	1	mid year bonus	5-01-02-990	2,097.00
	payment for year end differential		year end bonus	5-01-02-140	2,097.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,019.68
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,860.69
	payment for SIF/ECC differential payment for sal. Differential of retired employee	İ	SIF/ECC 1%	5-01-03-040 5-01-01-010	123.84 880.93
Sub Total	Спроусе		salaries		
LDRRM	Payment for salary Increase	-	salaries		35,243.12
	payment for mid year differential			5-01-01-010	21,360.00
	payment for year end differential		mid year bonus	5-01-02-990	1,780.00
			year end bonus	5-01-02-140	1,780.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,563.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,568.85
Code Total	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	85.68
Sub Total					29,137.73
	Maintenance & Other Ope	rating Ex	pense (MOOE)		
Mayor's Office	payment for telephone allowance		telephone allowance	5-02-05-020	12,000.00
	Payment for gasoline		fuel, oil & lubricant	5-02-03-090	600,000.00
	payment for other general services		other general services	5-02-12-990	180,000.00
	payment for electricity		electricity	5-02-04-020	100,000.00
	payment for survey expense		survey expense	5-02-07-010	70,000.00
	payment for insurance of motor vehicle		insurance of motor vehicle	5-02-16-030	50,000.00
Sub Total					1,012,000.00
Rural Health Unit	payment for tranfer & installation of aircon		other maint. & oper. Expense	5-02-99-990	50,000.00
	payment for blood letting activity		other maint. & oper. Expense	5-02-99-990	70,000.00
	payment for panaflex signage installation		other maint. & oper. Expense	5-02-99-990	40,000.00
Sub Total					160,000.00
<del>Pop</del> Dev	payment for travel expense		travel expense	5-02-01-010	10,000.00
	payment for telephone allowance		telephone allowance	5-02-03-090	6,000.00
	payment for training expense		training expense	5-02-02-010	30,000.00
Sub Total					46,000.00
	payment for incentives		other prof services	5-02-11-990	95,000.00
Sub Total					95,000.00
Operation of Water System	payment for various materials		other supplies & material expense	5-02-03-990	70,000.00
Sub Total					70.000.00
1 000	payment for survey		survey expense	5-02-07-010	70,000.00
Sub Total			out and exhetize	3-02-07-010	70,000.00

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Implementing Office	Particulars/Purpose	AIP	Object of	Account Code	A
	T driddidisy1 drpose	Code	Expenditures	Account Code	Amount
	Capital Out	tlay (CO)			
Mayor's office	payment for the purchase of photocopier		proc. Of office equip.	1-07-05-010	64,313.64
Sub Total					64,313.64
Accounting	payment for the purchase of laptop		proc. Of office equip.	1-07-05-010	35,000.00
Sub Total					35,000.00
	Continuing Approp	riation L	DRRMF		33,000.00
2017 5% LDRRMF	Procurement of CPR Maniquin		proc. of med. Equip.	1-07-05-110	22,780.00
2018 5% LDRRMF	Camp Management & Camp		training expense	5-02-02-010	12,850.00
	Coordination Training				
	Procurement of Scoop Stretcher		proc. of med. Equip.	1-07-05-110	7,391.96
2019 5% LDRRMF	Camp Management & Camp		training expense	5-02-02-010	10,702.11
	Coordination Training				
2020 5% LDRRMF	Fuel for Ambulance and Rescue		Fuel, oil and	5-02-03-090	458,974.21
	Vehicles		lubricant exp.		
	Proc. Of Cervical Collar/Neck Brace		proc. of med. Equip.	1-07-05-110	6,018.00
2021 5% LDRRMF	Fab. & Installation of Warning Signages			1	100,000.00
	Fab. Of Furnitures, Fixtures and Pantry		other maint. &	5-02-99-990	100,000.00
	at Emergency OpCen (EOC)		oper. Exp.		·
	Proc. Of Pipe Fittings for Fire hydrant		other supplies & mat. Exp.	5-02-03-990	63,658.35
	Proc. Of Brand New Rescue Truck for		other transpo	1-07-06-990	600,000.00
	Evacuation		equip.		,
	Proc. Of Folding Scoop Stretcher		proc. of med. Equip.	1-07-05-110	30,000.00
	Procurement of Trauma Bag		proc. of med. Equip.	1-07-05-110	50,000.00
ub Total					1,462,374.63
	GRAND TOTAL				4,962,374.63

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Section 3. The appropriated amount shall be disbursed in accordance with the provisions of the Supplemental Budget in existing accounting and auditing rules and regulations.

Section 4.  $\dot{}$  Effectivity – This appropriation ordinance shall take effect immediately upon approval.

APPROVAL: July 25, 2022

I HEREBY CERTIFY to the correctness of the foregoing Supplemental Budget No. 01, embodying Appropriation Ordinance No. 01 for Current Year 2022 enacted by the Sangguniang Bayan.

ERWIN M. CERNAL Board Secretary V (Sangguniang Bayan Secretary)

ATTESTED

HON. ALVINM. TEJOME OIC- Municipal Vice-Mayor

(Presiding)

HON JOEL CINCO Sangguniang Bayan Member

HON. ARACELI P. GO Sangguniang Bayan Member

HON. RELLY F. RELANO Sangguniang Bayan Member

HON. JOSET. CARTEL Sanggypiang Bayan Member

HOVENENNA Sangguniang Bayan Member HON. SCAR TAN-PIENGCO Sangguniang Bayar Member

HON. MARLOU T. MARTICIO Sanguniang Bayar Myaner

HON NOETM SIA LIGA Federation President

HON. ARIAN DE MARIE P. GO SK Federation President

APPROVED:

HON. ALVINA. TEJOME OIC- Municipal Vice-Mayor (Presiding)



# Republic of the Philippines Province of Leyte Municipality of La Paz

# CERTIFICATION AS TO AVAILABLITY OF APPROPRIATION

# TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the amount of Four Million Nine Hundred Sixty-Two Thousand Three Hundred Sixty-Three Pesos & 63/100 (Php 4,962,374.63) is available for Supplemental Budget No. 01 for CY 2022.

**WE FURTHER CERTIFY** that this amount has not been reserved for payment of any obligation of the municipality.

Issued this 12th day of July, 2022 at La Paz, Leyte.

**CERTIFIED CORRECT:** 

LOCAL FINANCE COMMITTEE:

Office and DIONAH FRANCES B. PERANTE-ALBOS

Municipal Accountant

CRESCENTE T. ESMALE Municipal Treasurer

GENEVIEVE ANNE Z. DEJARESCO

Municipal Budget Officer

EnP. JAMES CHRISTIAN T. BAUTISTA MPDC

Noted:

YNDO A. QUIÑA Agting Municipal Mayor



# Republic of the Philippines Province of Leyte Municipality of La Paz

# CERTIFICATION OF AVAILABILTY OF FUNDS

THIS IS TO CERTIFY that the amount of Three Million Five Hundred Thousand Pesos (Php 3,500,000.00) from the Unappropriated Balance of PS and MOOE allocation of the 2021 General Fund Budget from all Department Offices and Special Purpose Appropriations and One Million Four Hundred Sixty-Two Thousand Three Hundred Seventy-Four Pesos & 63/100 (Php 1,462,374.63) under the Continuing Appropriation under the Special Trust Fund of the LDRRMF is available for re-appropriation.

This Certification is issued as cash available from the 2021 savings as supporting document for the 2022 General Fund Supplemental Budget No. 01.

OLIDO- AN DIONAH FRANCES B. PERANTE-ALBOS Municipal Accountant

1

CRESCENTE T. ESMALE Municipal Treasurer





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -oOo-



# STATEMENT OF GOVERNMENT EQUITY

As of December 31, 2021

# **General Fund**

Receivables	17,266,247.67
Inventories	649,299.50
Prepayments	116,405.47
Property, Plant and Equipment (Net of Depreciation)	205,739,669.82
Obligated Allotment of which no liability has been recognized	_
CONLA - Pior Years Balance	_
SAAOB 2021 Continuing	9,724,819.11
Total Continuing Appropriations/Obligated Allotmnts	_
Extra Cash Available for Operation (Reconciling Item)	3,502,626.05
GOVERNMENT EQUITY (as per Financial Statement)	236,999,067.62

**Certified True and Correct:** 

Olfac . cul

DIONAH FRANCES B. PERANTE-ALBOS

Municipal Accountant





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -oOo-



# **ANALYSIS OF CASH AVAILABLE FOR OPERATIONS**

As of December 31, 2021

# **General Fund**

Cash Local Treasury		325,055.68
Petty Cash		,
Cash in Bank - Local Currency, Current Ac	count	56,364,044.98
TOTAL CASH		56,689,100.66
Less:		
Payables	43,461,655.50	
Continuing Appropriations/Obligated	,	
Allotments	9,724,819.11	53,186,474.61
EXTRA CASH AVAILABLE FOR OPERATION	ONS/SAVINGS	3,502,626.05
Less: RESTRICTED AMOUNTS	-	<u> </u>
UNRESTRICTED SURPLUS/SAVINGS		3,502,626.05

**Certified True and Correct:** 

OLDO: QUI DIONAH FRANCES B. PERANTE-ALBOS Municipal Accountant





### MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 15, 2022 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

### **RESOLUTION 2022-01**

Series of 2022

A RESOLUTION APPROVING SUPPLEMENTAL BUDGET No. 1 CY 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the Annual Budget according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental Budget Number 1 involving the amount of FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2022 Annual Budget:

# FROM:

Savings from previous year 2021

3,500,000.00

### TO:

	PPA	Amount
5% LDRRM		175,000.00
Salary Increase		1,571,899.45
(3rd Tranche LBC No.	143 dated 1/3/22)	,,
Honorarium of Section Heads		198,000.00
Sal. Diff. of retired employees		2,786.91
Mayor's Office		
Gasoline		600,000.00
Other Gen. Servic	es	180,000.00
Electricity		100,000.00
Survey Expense		70,000.00
insurance of MV		50,000.00
DESCRIPTION 2022 OF		

RESOLUTION 2022-01 Series of 2022

Page 1 of 4

	Proc. Of Office Equip. (Photocopier)	64,313.64
Accounting (	Office	
	Proc. Of Office Equip. (Laptop)	35,000.00
Rural Health	Unit	,
	Other Maint. & Oper. Exp.	
	transfer & installation of aircon	50,000.00
	Bloodletting activity	70,000.00
	Pana flex signage installation	40,000.00
POP DEV Off	ice	,
	Travel	10,000.00
	Load Allowance	6,000.00
	Training Expense	30,000.00
Telephone A	llowance	/
	(PESO Manager)	12,000.00
Comelec		
	Incentive	95,000.00
	(Allowance of MBOC last May 9)	50,000,00
LAPWAS		
	Other supplies & material expense.	70,000.00
Assessor's O	ffice	
	Survey Expense	70,000.00

# FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation			
	MOOE	CO	Total	
Procurement of Global Positioning System (GPS)		22,780.00	22,780.00	
TOTAL		22,780.00	22,780.00	
TO:				
Procurement of CPR Mannequin		22,780.00	22,780.00	
TOTAL		22,780.00	22,780.00	

# FROM: 2018 5% LDRRMF

Prog	ram/Project/Activity Code Description	Amount of Appropriation			
		MOOE	CO	Total	
1. Sat	tPhone load	12,850.00		12.850.00	
	ocurement of Emergency Radio uipment's		7,391.96	7,391.96	
	TOTAL	12,850.00	7,391.96	20,241.96	
TO:			, , , , , , , , , , , , , , , , , , , ,		
	mp Management and Camp ordination Training	12,850.00		12,850.00	
2. Pro	ocurement of Scoop Stretcher		7,391.96	7,391.96	
	TOTAL	12,850.00	7,391.96	20,241.96	

FROM: 2019 5% LDRRMF

Program/Project/Activity Code Description		Amount of Appropriation			
	1 rogialist tojecu Activity code Description	MOOE	CO	Total	
1.	Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33	
2.	Insurance of Public Market and other Facilities	5,345.84		5,345.84	
3.	Procurement of Medicines	4,910.94		4,910.94	
	TOTAL	10,702.11		10,702.11	
TC	):				
1.	Camp Management and Camp Coordination Training	10,702.11		10,702.11	
	TOTAL	10,702.11		10,702.11	

FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation			
Trogramm roject/Activity Code Description	MOOE	CO	Total	
NTC permit	10,000.00	1.00	10,000.00	
Procurement of Rescue Vehicle		1,000.00	1,000.00	
Capability Building Training		2,519.00	2,519.00	
Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00	
5. Fabrication and Installation of Panaflex	23,200.00		23,200.00	
Procurement of Public Address System		1,210.00	1,210.00	
7. Upgrading of Electrical Circuitry of Municipal Building	385,400.00		385,400.00	
Provisions of Basic Needs	40,374.21	/	40,374.21	
TOTAL	458,974,21	6,018.00	464,992.21	
TO:				
Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21	
Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00	
TOTAL	458,974.21	6,018.00	464,992.21	

FROM: 2021 5% LDRRMF

Program/Project/Activity Code Description		Amount of Appropriation		
	rogramm rojectmentity code bescription	MOOE	CO	Total
1.	Fabrication of Rescue Uniform	1,520.00		1,520.00
2.	Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3.	Procurement of MOSAR Equipment's		1,000.00	1,000.00
4.	Disaster Response (30% QRF)	937,038.35		937,038.35
	TOTAL	938,558.35	5,100.00	943,658.35
TO	):			
1.	Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2.	Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3.	Procurement of Pipe fittings for Fire hydrants	63,658.35	THE PARTY OF THE P	63,658.35
4.	Procurement of Brand-New Rescue Truck for Evacuation	-	600,000.00	600,000.00
5.	Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6.	Procurement of Trauma Bag		50,000.00	50,000.00
	TOTAL	263,658.35	680,000.00	943,658.35

Summary of Fund So	ources
Source of Fund	Amount
Savings from previous year (2021)	3,500,000.00
2017 5% LDRRMF	22,780.00
2018 5% LDRRMF	20,241.96
2019 5% LDRRMF	10,702.11
2020 5% LDRRMF	464,992.21
2021 5% LDRRMF	943,658.35
TOTAL	4,962,374.63

NOW THEREFORE, on motion of the Honorable Gina Cartel, Punong Barangay, Población District II, unanimously approved, be it;

RESOLVED, as it is hereby resolved to Approve, for the purposes provided, the Supplemental Budget No. 1 in the amount FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) and endorsing the same to the Sangguniang Bayan for Adoption.

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, the Provincial Development Council, Province of Leyte, the Department of Interior and Local Government, Commission on Audit and all other offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:

TYNDO A. QUIÑA cting Municipal Mayor

RESOLUTION 2022-01

EnP JAMES CHUSTIAN T. BAUTISTA MPDC, Head AADC Secretariat





# Republic of the Philippines Province of Leyte MUNICIPALITY OF LA PAZ -000-



### OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FOURTH REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JULY 25, 2022 AT THE LEGISLATIVE SESSION HALL

#### PRESENT:

HON.	ALVIN	M.	TEJOME	Acting Municipal Vice-Mayor/Presiding
HON	JOEL	C.	CINCO	Sangguniang Bayan Member
HON.	ARACELI	₽.	GO	u u
HON.	RELLY	F.	RELANO	ec éc
HON.	JOSE	T.	CARTEL	u u
HON.	PIO	S.	BAROÑA	tt tt
HON.	OSCAR	G.	TAN-PIENGCO	56 46
HON.	MARLOU	T.	MARTICIO	it st
HON.	NOEL	M.	SIA	PresLIGA ng mga Barangay
HON.	ARIANNE MARIE	P.	GO	Pres. Pambansang Pederasyon ng
				Sangguniang Kabataan

ABSENT: NONE

### RESOLUTION NO. 2022-137

RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 01, CURRENT YEAR OF THE LOCAL GOVERNMENT UNIT OF LA PAZ, LEYTE FOR CURRENT YEAE 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS & 63/100 (PHP4,962,374.63)

Introduced by: HON. ARACELI P. GO
Chairman- Committee on Finance/Appropriation, Ways & Means

WHEREAS, as mandated by RA 7160, otherwise known as the Local Government Code of 1991and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to prepare and submit Annual Investment Plan (AIP) to the Dept. of the Interior and Local Government (DILG and other concerned agencies for the preparation of the Annual Budget;

WHEREAS, the Annual Investment Plan (AIP) Calendar Year 2022 of the Municipality of La Paz, Leyte includes the different programs and projects per sector, the work activities and financial plan for the 20% Development Plan, 5% GAD, 5% DRRM, 1% Senior Citizen, Statutory and Contractual Obligations, Personal Services, MOOE, Capital Outlay and other funds from other sources of agencies;

WHEREAS, the Municipal Government of La Paz, Leyte finds it urgent to implement the proposed rehabilitation projects embodied in the 2022 Supplemental Annual Investment Plan and contribute to protect the general welfare of the people and the attainment of the socio-economic development of the municipality.

WHEREAS, after a careful review, the Supplemental Annual Investment Plan (AIP) CY 2022 of the Municipality of La Paz, Leyte, is in accordance with the specific objectives of the Local Government Unit;

NOW THEREFORE, on motion of the Honorable Arceli P. Go, unanimously seconded by all members present, be it;

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RESOLVED, AS IT IS HEREBY RESOLVED, to adopt and approve the 2022 Supplemental Annual Investment Plan (AIP) of the Municipality of La Paz, Leyte amounting to FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR PESOS &63/100 (PhP4,962,374.63).

**RESOLVED FINALLY**, that copies of this resolution be furnished to all offices/agencies concerned, for information and reference .

APPROVED: July 25, 2022 at the Office of the Sangguniang Bayan, La Paz, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ERWIN M. CERNAL
Board Secretary V
(Sanggunlang Bayan Secretary)

### ATTESTED:

HON. ALVIN M. TEJOME

Acting Municipal Vice Mayor (Presiding Officer)

HON. JOEL C. CINCO Sangguniang Bayan Member

HON. ARACELI P. GO Sangguniang Bayan Member

HON. RELLY F. RELANO Sangguniang Bayan Member

HON! JOSE T WARTEL Sangguniang Bayan Member

HON. JOSE T. CARTEL Sangguniang Bayan Member HON. PIO S. BAROÑA Sangguniang Bayan Member

HON. OSCAR G. TAN-PIENGCO Sangguriang Bayan Member

HON. MARLOU T. MARTICIO Sangguniang Bayan Member

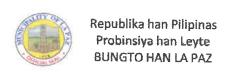
HON. NOEL M. SIA LIGA Federation President

HON. ARIANNE MARIE P. GO SK Federation President

APPROVED:

HON. LYNDO A. QUIÑA Agting Municipal. Mayor







# MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE FIRST REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JULY 15, 2022 AT THE DON EULOGIO LOPEZ MEMORIAL GYMNASIUM, LA PAZ, LEYTE

### **RESOLUTION 2022-02**

Series of 2022

A RESOLUTION APPROVING SUPPLEMENTAL AIP No. 1 CY 2022 IN THE AMOUNT OF FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, Republic Act 7160 also known as the Local Government Code 1991 mandates local government units to implement programs, projects, and activities for the economic and social development of the municipality;

WHEREAS, pursuant to relevant provisions of the Local Government Code, the LGU may amend the AIP according to the felt need of the people;

WHEREAS, the Municipal Development Council of La Paz identified priority programs, projects, and activities vital for development;

WHEREAS, presented for deliberation and consideration is the matter of approving the Supplemental Budget Number 1 involving the amount of FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) allocating the same for the following objects of expenditures that were either inadequately funded or not funded at all in the 2022 AIP:

#### FROM:

Savings from previous year 2021

3,500,000.00

# TO:

PPA	Amount
5% LDRRM	175,000.00
Salary Increase	1,571,899.45
(3rd Tranche LBC No. 143 dated 1/3/22)	2,072,033.73
Honorarium of Section Heads	198,000.00
Sal. Diff. of retired employees	2,786.91
Mayor's Office	
Gasoline	600,000.00
Other Gen. Services	180,000.00
Electricity	100,000.00
Survey Expense	70,000.00
Insurance of MV	50,000.00
RESOLUTION 2022-02	

Series of 2022

Page 1 of 4

	Proc. Of Office Equip. (Photocopier)	64,313.64
Accounting	Office	
	Proc. Of Office Equip. (Laptop)	35,000.00
Rural Health	Unit	
	Other Maint. & Oper. Exp.	
	transfer & installation of aircon	50,000.00
	Bloodletting activity	70,000.00
	Pana flex signage installation	40,000.00
POP DEV OF	fice	
	Travel	10,000.00
	Load Allowance	6,000.00
	Training Expense	30,000.00
Telephone A	Mowance	
	(PESO Manager)	12,000.00
Comelec		
	Incentive	95,000.00
	(Allowance of MBOC last May 9)	
LAPWAS		
	Other supplies & material expense.	70,000.00
Assessor's C	office The second secon	
	Survey Expense	70,000.00

# FROM: 2017 5% LDRRMF

Program/Project/Activity Code Description	Amount of Appropriation		
	MOOE	CO	Total
Procurement of Global Positioning System (GPS)		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00
TO:		,	
Procurement of CPR Mannequin		22,780.00	22,780.00
TOTAL		22,780.00	22,780.00

# FROM: 2018 5% LDRRMF

Program/Project/Activity Code Description		Amount of Appropriation		
		MOOE	CO	Total
1.	SatPhone load	12,850.00		12,850.00
2.	Procurement of Emergency Radio Equipment's		7,391.96	7,391.96
	TOTAL	12,850.00	7,391.96	20,241.96
TO	D:			
1.	Camp Management and Camp Coordination Training	12,850.00		12,850.00
2.	Procurement of Scoop Stretcher		7,391.96	7,391.96
	TOTAL	12,850.00	7,391.96	20,241.96

# FROM: 2019 5% LDRRMF

	Description Code Description	Amount of Appropriation		
Program/Project/Activity Code Description		MOOE	CO	Total
1.	Procurement of Emergency Radio Communications Equipment's (ERC)	445.33		445.33
2.	Insurance of Public Market and other Facilities	5,345.84		5,345.84
3.	Procurement of Medicines	4,910.94		4,910.94
	TOTAL	10,702.11		10,702.11
TO	):	and the second s		
1.	Camp Management and Camp Coordination Training	10,702.11		10,702.11
	TOTAL	10,702.11		10,702.11

# FROM: 2020 5% LDRRMF

Program/Project/Activity Code Description		Amount of Appropriation		
	Program/Project/Activity Code Description	MOOE	CO	Total
1.	NTC permit	10,000.00	- 1	10,000.00
2.	Procurement of Rescue Vehicle		1,000.00	1,000.00
3.	Capability Building Training		2,519.00	2,519.00
4.	Acquisition of Search and Rescue Equipment's		1,289.00	1,289.00
5.	Fabrication and Installation of Panaflex	23,200.00		23,200.00
6.	Procurement of Public Address System	N	1,210.00	1,210.00
7.	Upgrading of Electrical Circuitry of Municipal Building	385,400.00	)	385,400.00
8.	Provisions of Basic Needs	40,374.21	/	40,374.21
	TOTAL	458,974.21	6,018.00	464,992.21
TC	):	6 74 /		
1.	Fuel for Ambulance and Rescue Vehicles	458,974.21		458,974.21
2.	Procurement of Cervical collar/Neck Brace		6,018.00	6,018.00
	TOTAL	458,974.21	6,018.00	464,992.21

## FROM: 2021 5% LDRRMF

	Description Code Description	Amount of Appropriation		
	Program/Project/Activity Code Description	MOOE	CO	Total
1.	Fabrication of Rescue Uniform	1,520.00		1,520.00
2.	Procurement of Portable Speaker for Public Address		4,100.00	4,100.00
3.	Procurement of MOSAR Equipment's		1,000.00	1,000.00
4.	Disaster Response (30% QRF)	937,038.35		937,038.35
	TOTAL	938,558.35	5,100.00	943,658.35
TO	);			
1.	Fabrication and Installation of Warning Signages	100,000.00		100,000.00
2.	Fabrication of Furniture's, Fixtures and Pantry at Emergency Operations Center (EOC)	100,000.00		100,000.00
3.	Procurement of Pipe fittings for Fire hydrants	63,658.35	The state of the s	63,658.35
4.	Procurement of Brand-New Rescue Truck for Evacuation		600,000.00	600,000.00
5.	Procurement of Folding Scoop Stretcher		30,000.00	30,000.00
6.	Procurement of Trauma Bag		50,000.00	50,000.00
	TOTAL	263,658.35	680,000.00	943,658.35

Summary of Fund So	ources
Source of Fund	Amount
Savings from previous year (2021)	3,500,000.00
2017 5% LDRRMF	22,780.00
2018 5% LDRRMF	20,241.96
2019 5% LDRRMF	10,702.11
2020 5% LDRRMF	464,992.21
2021 5% LDRRMF	943,658.35
TOTAL	4,962,374.63

NOW THEREFORE, on motion of the Honorable Edilberto Cordíal, Punong Barangay, Barangay Santa Ana, unanimously seconded, be it;

RESOLVED, as it is hereby resolved to Approve, for the purposes provided, the Supplemental AIP No. 1 in the amount FOUR MILLION NINE HUNDRED SIXTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR AND 63/100 (4,962,374.63) and endorsing the same to the Sangguniang Bayan for Adoption.

RESOLVED FINALLY, to furnish copies of this resolution to the Sangguniang Bayan, the Provincial Development Council, Province of Leyte, the Department of Interior and Local Government, Commission on Audit and all other offices concerned for their information and appropriate action.

**UNANIMOUSLY APPROVED.** 

I HEREBY CERTIFY to the correctness of the foregoing quoted resolution.

Attest:

LYNDO A. QUINA cting Municipal Mayor

RESOLUTION 2022-02 Series of 2022 EnP JAMES CHRISTIAN T. BAUTISTA
MPDC, Head-MDC Secretariat

# **STATEMENTOF FUNDING SOURCES**

(Supplemental Budget No. 01) CY 2022

La Paz

Municipality

General

Fund/SpecialAccount

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowing)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Surplus from previous year 2021		3,500,000.00
4.0 Realignment		
5.0 Reversion		
Continuing Appropriation under Special Trust Fund		1,462,374.63
TOTAL AVAILABLE RESOURCES		4,962,374.63

**Certified Correct:** 

CRESCENTE T. ESMALE

**Municipal Treasurer** 

DIONAH FRANCES B. PERANTE-ALBOS

Municipal Accountant

# STATEMENT OF SUPPLEMENTAL APPROPRIATION (Supplemental Budget No. 01 CY 2022) LA PAZ, LEYTE

Implementing Office	Particulars/Purpose	AIP	Object of	Account Code	Amount
		Code	Expenditures		
LDRRMF (5%)	proc. Of office equipment		office equip.	1-07-05-020	175,000.00
	Personal Ser	vices (PS	5)		
Mayor's Office	Payment for sal. Increase		salaries	5-01-01-010	84,396.00
	payment for mid year differential		mid year bonus	5-01-02-990	7,033.00
	payment for year end differential		year end bonus	5-01-02-140	7,033.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	10,127.52
	Payment for Philhealth differential		PhilHealth	5-01-03-030	33,852.96
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	203.52
	Payment of Honorarium of Section Heads		Honoraria	5-01-02-100	198,000.00
Sub Total					340,646.00
Pop Dev. Services	Payment for salary Increase		salaries	5-01-01-010	22,524.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,877.00
	payment for year end differential		year end bonus	5-01-02-140	1,877.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,702.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,490.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	40.56
Sub Total					30,512.29
Human Resource	Payment for salary Increase		salaries	5-01-01-010	13,128.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,094.00
	payment for year end differential		year end bonus	5-01-02-140	1,094.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,575.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	782.13
Sub Total					17,673.49
Sangguniang Bayan	Payment for salary Increase		salaries	5-01-01-010	267,204.00
	payment for mid year differential		mid year bonus	5-01-02-990	22,267.00
	payment for year end differential		year end bonus	5-01-02-140	22,267.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	32,064.48
	Payment for Philhealth differential		PhilHealth	5-01-03-030	42,837.51
Sub Total					386,639.99
Municipal Planning	Payment for salary Increase		salaries	5-01-01-010	36,744.00
& Development	payment for mid year differential		mid year bonus	5-01-02-990	3,062.00
Office	payment for year end differential		year end bonus	5-01-02-140	3,062.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,409.28
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,465.63
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	81.12
Sub Total					50,824.03

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Civil	Payment for salary Increase		salaries	5-01-01-010	36,540.00
Registrar	payment for mid year differential		mid year bonus	5-01-02-990	3,045.00
	payment for year end differential		year end bonus	5-01-02-140	3,045.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,384.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,864.78
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	125.76
Sub Total					51,005.34
Municipal Budget	Payment for salary Increase		salaries	5-01-01-010	42,108.00
Office	payment for mid year differential		mid year bonus	5-01-02-990	3,509.00
	payment for year end differential		year end bonus	5-01-02-140	3,509.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,052.96
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,632.16
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,895.48
Accounting	Payment for salary Increase		salaries	5-01-01-010	44,892.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,741.00
	payment for year end differential		year end bonus	5-01-02-140	3,741.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,387.04
	Payment for Philhealth differential		PhilHealth	5-01-03-030	5,803.68
Sub Total					63,564.72
Municipal Treasurer's	Payment for salary Increase		salaries	5-01-01-010	102,288.00
Office	payment for mid year differential		mid year bonus	5-01-02-990	8,524.00
	payment for year end differential		year end bonus	5-01-02-140	8,524.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	12,274.56
	Payment for Philhealth differential		PhilHealth	5-01-03-030	9,569.22
	payment for sal. Differential of retired employee		salaries	5-01-01-010	494.50
Sub Total					141,674.28
МНО	Payment for salary Increase		salaries	5-01-01-010	176,712.00
	payment for mid year differential		mid year bonus	5-01-02-990	14,726.00
	payment for year end differential		year end bonus	5-01-02-140	14,726.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	41,175.60
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	21,205.44
	Payment for Philhealth differential		PhilHealth	5-01-03-030	14,572.59
	payment for sal. Differential of retired			5-01-01-010	509.73
Sub Total	employee	-	salaries	3 01 01 010	
Assessor	Daymont for relaming to account	-			283,627.36
A3363301	Payment for salary Increase		salaries	5-01-01-010	41,160.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,430.00
	payment for year end differential		year end bonus	5-01-02-140	3,430.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	4,939.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	4,111.35
Cub Tatal	payment for SIF/ECC differential	-	SIF/ECC 1%	5-01-03-040	84.36
Sub Total					57,154.91

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Social	Payment for salary Increase		salaries	5-01-01-010	46,236.00
Welfare & Development			mid year bonus	5-01-02-990	3,853.00
Office	payment for year end differential		year end bonus	5-01-02-140	3,853.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	2,803.20
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	5,548.32
	Payment for Philhealth differential		PhilHealth	5-01-03-010	4,377.69
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-030	254.40
Sub Total					66,925.61
Agriculture	Payment for salary Increase		salaries	5-01-01-010	40,440.00
	payment for mid year differential		mid year bonus	5-01-02-990	3,370.00
	payment for year end differential		year end bonus	5-01-02-140	3,370.00
	payment for LRIC differential		GSIS 12% Contribution		4,852.80
	Payment for Philhealth differential		PhilHealth	5-01-03-010	
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-030	4,087.56
	payment for sal. Differential of retired		SIF/ ECC 176	5-01-03-040	40.56
	employee		salaries	5-01-01-010	901.77
Sub Total					57,062.69
Engineering	Payment for salary increase		salaries	5-01-01-010	26,640.00
	payment for mid year differential		mid year bonus	5-01-02-990	2,220.00
	payment for year end differential		year end bonus	5-01-02-140	2,220.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,196.80
	Payment for Philhealth differential		PhilHealth	5-01-03-030	3,157.20
Sub Total					37,434.00
Operation of	Payment for salary increase		salaries	5-01-01-010	10,728.00
Slaughterhouse	payment for mid year differential		mid year bonus	5-01-02-990	894.00
	payment for year end differential		year end bonus	5-01-02-140	894.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	1,287.36
	Payment for Philhealth differential		PhilHealth	5-01-03-030	827.40
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	42.24
Sub Total					14,673.00
Operation of Infirmary	Payment for salary Increase		salaries	5-01-01-010	24,024.00
operation of infiltriary	payment for mid year differential		mid year bonus	5-01-02-990	2,002.00
	payment for year end differential		year end bonus	5-01-02-140	2,002.00
	payment fot hazard pay differential		hazard pay	5-01-02-110	936.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,882.88
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,500.00
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-01-010	189.60
Sub Total					33,536.48
Operation of Municipal	Payment for salary Increase		salaries	5-01-01-010	12,768.00
Terminal	payment for mid year differential		mid year bonus	5-01-02-990	1,064.00
	payment for year end differential		year end bonus	5-01-02-140	1,064.00
	payment for LRIC differential		GSIS 12% Contribution		1,532.16
	Payment for Philhealth differential		PhilHealth	5-01-03-010	
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-030 5-01-03-040	900.00 127.68
	payment for Sit/LCC differential				

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Operation of Water	Payment for salary Increase		salaries	5-01-01-010	25,164.00
System	payment for mid year differential		mid year bonus	5-01-02-990	2,097.00
	payment for year end differential		year end bonus	5-01-02-140	2,097.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	3,019.68
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,860.69
	payment for SIF/ECC differential payment for sal. Differential of retired		SIF/ECC 1%	5-01-03-040 5-01-01-010	123.84 880.91
Sub Total	employee		salaries	3 01 01 010	
	Daywood for calculation	-			35,243.12
LDRRM	Payment for salary Increase		salaries	5-01-01-010	21,360.00
	payment for mid year differential		mid year bonus	5-01-02-990	1,780.00
	payment for year end differential		year end bonus	5-01-02-140	1,780.00
	payment for LRIC differential		GSIS 12% Contribution	5-01-03-010	2,563.20
	Payment for Philhealth differential		PhilHealth	5-01-03-030	1,568.85
	payment for SIF/ECC differential		SIF/ECC 1%	5-01-03-040	85.68
Sub Total					29,137.73
	Maintenance & Other Ope	rating Ex	rpense (MOOE)		
Mayor's Office	payment for telephone allowance		telephone allowance	5-02-05-020	12,000.00
	Payment for gasoline		fuel, oil & lubricant	5-02-03-090	600,000.00
	payment for other general services		other general services	5-02-12-990	180,000.00
	payment for electricity		electricity	5-02-04-020	100,000.00
	payment for survey expense		survey expense	5-02-07-010	70,000.00
	payment for insurance of motor vehicle		insurance of motor	5-02-16-030	50,000.00
Sub Total		-	vehicle	3 02 20 030	
Sub Total			other maint & annu		1,012,000.00
Rural Health Unit	payment for tranfer & installation of aircon		other maint. & oper. Expense	5-02-99-990	50,000.00
	payment for blood letting activity		other maint. & oper. Expense	5-02-99-990	70,000.00
	payment for panaflex signage installation		other maint. & oper. Expense	5-02-99-990	40,000.00
Sub Total					160,000.00
Pop Dev	payment for travel expense		travel expense	5-02-01-010	10,000.00
	payment for telephone allowance		telephone allowance	5-02-03-090	6,000.00
	payment for training expense		training expense	5-02-02-010	30,000.00
Sub Total					46,000.00
Comelec	payment for incentives		other professional	5-02-11-990	95,000.00
Sub Total			services		95,000.00
Operation of Water	payment for various materials	1	other supplies &	5-02-03-990	70,000.00
System			material expense	5 52 55-550	70,000.00
Sub Total					70 000 00
Assessor's Offce	payment for survey		CHEVAN COMPANY	E 07 07 040	70,000.00
	payment for survey		survey expense	5-02-07-010	70,000.00
Sub Total					70,000.00

Implementing Office	Particulars/Purpose	AIP	Object of	Account Code	Amount
		Code	Expenditures	Account code	
	Capital Ou	tlay (CO)			
Mayor's office	payment for the purchase of photocopier		proc. Of office equip.	1-07-05-010	64,313.64
Sub Total					64,313.64
Accounting	payment for the purchase of laptop		proc. Of office equip.	1-07-05-010	35,000.00
Sub Total					35,000.00
	Continuing Approp	oriation L	DRRMF		
2017 5% LDRRMF	Procurement of CPR Maniquin		proc. of med. Equip.	1-07-05-110	22,780.00
2018 5% LDRRMF	Camp Management & Camp		training expense	5-02-02-010	12,850.00
	Coordination Training				
	Procurement of Scoop Stretcher		proc. of med. Equip.	1-07-05-110	7,391.96
2019 5% LDRRMF	Camp Management & Camp		training expense	5-02-02-010	10,702.11
	Coordination Training				
2020 5% LDRRMF	Fuel for Ambulance and Rescue		Fuel, oil and	5-02-03-090	458,974.21
	Vehicles		lubricant exp.		
	Proc. Of Cervical Collar/Neck Brace		proc. of med. Equip.	1-07-05-110	6,018.00
2021 5% LDRRMF	Fab. & Installation of Warning Signages				100,000.00
	Fab. Of Furnitures, Fixtures and Pantry		other maint. &	5-02-99-990	100,000.00
	at Emergency OpCen (EOC)		oper. Exp.		
	Proc. Of Pipe Fittings for Fire hydrant		other supplies &	5-02-03-990	63,658.35
	Proc. Of Brand New Rescue Truck for		mat. Exp.	1-07-06-990	600,000.00
	Evacuation		other transpo equip.	1-07-00-350	000,000.00
	Proc. Of Folding Scoop Stretcher		proc. of med. Equip.	1-07-05-110	30,000.00
	Procurement of Trauma Bag		proc. of med. Equip.	1-07-05-110	50,000.00
Sub Total			p. car or mean addity.	20,03110	1,462,374.63
	GRAND TOTAL		1	II_	4,962,374.63

Prepared by:

GENEVIEVE ANNE Z. DEJARESCO

Municipal Budget Officer

Approved by:

Municipal Mayor

#### SUMMARY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 FOR CY 2022

Municipality: La Paz, Leyte

AIP REF.	PROG/PROJ/ACTIVITY	IMPLE-		DULE OF		1 1			AMOUNT				AMOUNT of Clin	nate Change Expe	enditure
CODE	DESCRIPTION	MENTING		ENTATION	EXPECTED	FUNDING	PERSONAL	MAINT. & OTHER	CAPITAL	SPECIAL	OTHER		Climate Change	limate Chang	and the same of th
CODE	DESCRIPTION	OFFICE/ DEPARTMENT	DATE	DATE	OUTPUT	SOURCE	SERVICES	OPER. EXPENSES (MOOE)	OUTLAY	PURPOSE	SPA	TOTAL	Adaptation	Mitigation	Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	APPROP.		1241			
	Disaster Risk Reduction and						17		(10)			(11)	(12)	(13)	(14)
9000-000-3-3-08-001-002-	Management Services		-	-		1000115									
001	Procurement of office equipment	MDRRMO	01/08/22	12/31/22		LDRRMF (5%)			175,000.00			175,000.00			
	Executive Services														
1000-000-3-1-01-001-001- 001	Salary Increase	MÖ	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	84,396.00					84,396.00			
1000-000-3-1-01-001-001- 002	Mid Year Differential	МО	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	7,033.00					7,033.00			
1000-000-3-1-01-001-001- 003	Year End Differential	МО	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	7,033.00					7,033.00			
1000-000-3-1-01-001-001- 004	LRIC Differential	МО	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	10,127.52					10,127.52			
1000-000-3-1-01-001-001- 005	Philhealth differential	МО	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	33,852.96								
1000-000-3-1-01-001-001- 006	SIF/ECC differential	MO	01/01/22		SIF/ECC differential paid	GEN. FUND	203.52					33,852.96			
	Population services Program											203.52			
3000-000-3-3-08-001-001- 001	Salary Increase	Pop Dev. Services	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	22,524.00					22,524.00			
3000-000-3-3-08-001-001- 002	Mid Year Differential	Pop Dev. Services	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	1,877.00					1,877.00			
3000-000-3-3-08-001-001- 003	Year End Differential	Pop Dev. Services	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	1,877.00					1,877.00			
3000-000-3-3-08-001-001- 004	LRIC Differential	Pop Dev. Services	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	2,702.88								
3000-000-3-3-08-001-001- 005	Phlihealth differential	Pop Dev. Services	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	1,490.85				-	2,702.88			
3000-000-3-3-08-001-001- 006	SIF/ECC differential	Pop Dev. Services	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	40,56					1,490.85			
	Human Resourecce and Management Services											40.56			
1000-000-3-3-06-001-001- 001	Salary Increase	HRMO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	13,128.00								
1000-000-3-3-06-001-001- 002	Mid Year Differential	HRMO	01/01/22			GEN. FUND	1,094.00					13,128.00			
1000-000-3-3-06-001-001- 003	Year End Differential	HRMO	01/01/22		Year End Differential paid		1,094.00					1,094.00			
1000-000-3-3-06-001-001- 004	LRIC Differential	HRMO	01/01/22		LRIC Differential paid	GEN. FUND	1,575.36					1,094.00			
.000-000-3-3-06-001-001-	Philhealth differential	HRMO	01/01/22			GEN. FUND						1,575.36			
19.3	Legislative Services				on energy pard	Scie FORD	782.13					782.13			
000-000-3-1-02-001-001-	Colonidanasas														
01 000-000-3-1-02-001-001-	Salary Increase	SB				GEN. FUND	267,204.00					267,204.00			
02	Mid Year Differential	\$8	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	22,267.00					22,267.00			

AIP REF.	PROG/PROJ/ACTIVITY	MENTING		DULE OF ENTATION	EVOCATED				AMOUNT				AMOUNT of Clin	nata Change Exp	enditure
CODE	DESCRIPTION	OFFICE/	-	OMPLETION	EXPECTED	FUNDING	PERSONAL	MAINT. & OTHER	CAPITAL	SPECIAL	OTHER		Climate Change	Climate Chang	_
		DEPARTMENT	DATE	DATE	OUTPUT	SOURCE	SERVICES	OPER. EXPENSES (MODE)	DUTLAY	PURPOSE	SPA	TOTAL	Adaptation	Mitigation	Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	APPROP					
000-000-3-1-02-001-001- 03	Year End Differential	SB	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	22,267.00		(10)			(11)	(12)	(13)	(14)
000-000-3-1-02-001-001- 04	LRIC Differential	SB	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	32,064.48					22,267.00		-	
00-000-3-1-02-001-001- 5	Philhealth differential	SB	01/01/22	-	Philhealth differential paid	-						32,064.48			
	Planning Services		1,	~~, ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	r mireactif uniter ericias pare	GEN. FUND	42,837.51					42,837.51			
000-000-3-1-09-001-001-	Salary Increase			-											
00-000-3-1-09-001-001-	<del>                                     </del>	MPDO	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	36,744.00					36,744.00			
2 00-000-3-1-09-001-001-	Mid Year Differential	MPDO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,062.00					3,062.00			
)3	Year End Differential	MPDO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,062.00					3,062.00			
000-000-3-1-09-001-001- 04	LRIC Differential	MPDO	01/01/22	12/31/22	LRIC Differential paid	GEN, FUND	4,409.28								
00-000-3-1-09-001-001- 5	Philhealth differential	MPDO	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	3,465.63					4,409.28			
000-000-3-1-09-001-001- 06	SIF/ECC differential	MPDO	01/01/22		SIF/ECC differential paid	GEN. FUND						3,465.63			
	Civil Registry Services				- I	GCN. 1 GND	81.12					81.12			
00-000-3-1-12-001-001-	Salary Increase	MCRO	01/01/22	10/04/02											
1 00-000-3-1-12-001-001-	Mid Year Differential		01/01/22			GEN. FUND	36,540.00					36,540.00			
2 00-000-3-1-12-001-001-	-	MCRO	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	3,045.00					3,045.00			
3 00-000-3-1-12-001-001-	Year End Differential	MCRO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	3,045.00					3,045.00			
4	LRIC Differential	MCRO	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	4,384.80					4,384.80		-	
00-000-3-1-12-001-001- 5	Philhealth differential	MCRO	01/01/22	12/31/22	hilhealth differential paid	GEN. FUND	3,864.78								
00-000-3-1-12-001-001- 6	SIF/ECC differential	MCRO	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	125.76					3,864.78			
	Budget Management Services										-	125.76			
00-000-3-1-08-001-001- 1	Salary Increase	MBO	01/01/22	12/31/22 5	ialary increase paid	GEN. FUND	42 400 00								
00-000-3-1-08-001-001- 2	Mid Year Differential	MBO					42,108.00					42,108.00			
00-000-3-1-08-001-001-	Year End Differential					GEN. FUND	3,509.00					3,509.00			
3 0 <del>0-0</del> 00-3-1-08-001-001-		MBO			ear End Differential paid	GEN. FUND	3,509.00					3,509.00			
4 00-000-3-1-08-001-001-	LRIC Differential	МВО	01/01/22	12/31/22 L	RIC Differential paid	GEN, FUND	5,052.96					5,052.96			
500-000-3-1-08-001-001-	Philhealth differential	MBO	01/01/22	12/31/22 P	hilhealth differential paid	GEN. FUND	3,632.16					3,632.16			
	SIF/ECC differential	MBG	01/01/22	12/31/22 S	F/ECC differential paid	SEN. FUND	84.36					84.36			
	Accounting & Internal Audit Services											04.30			
	Salary Increase	MAccO	01/01/22	12/31/22 Sa	alary Increase paid (	GEN. FUND	44,892.00								
00-000-3-1-07-001-001-	Mid Year Differential				lid Year Differential paid							44,892.00			
			-1,01,62	1-11EE W	in rear prinerential paid (	DEN. FUND	3,741.00					3,741.00			

AIP REF.	PROG/PROJIACTIVITY	IMPLE-		DILE OF					AMOUNT				AMOUNT of Clin	iate Change Exp	enditure
CODE	DESCRIPTION	MENTING		ENTATION		FUNDING	PERSONAL	MAINT. & OTHER	CAPITAL	SPECIAL	OTHER	-	Climate Change	1	_
	DESCRIPTION	OFFICE/ DEPARTMENT	STARTING	G OMPLET DATE	OUTPUT	SOURCE	SERVICES	OPER, EXPENSES	DUTLAY	PURPOSE	SPA	TOTAL	Adaptation	Climate Chang Mitigation	£ode
(1) 1000-000-3-1-07-001-00	(2)	(3)	(4)	(5)	(6)	(7)	10	(MOOE)		APPROP					
1000-200-2-1-07-001-00	Year End Differential	MAccD					(8)	(9)	(10)			(11)	(12)	(13)	(14)
1000-000-3-1-07-001-00:	1- LRIC Differential	MACCO		-	Year End Differential paid	GEN. FUND	3,741.00					3,741.00			
1000-000-3-1-07-001-001			_	+	LRIC Differential paid	GEN. FUND	5,387.04					5,387.04			
003	Treasury & Revenue Services	MAccO	01/01/22	12/31/22	Philhealth differential paid	d GEN. FUND	5,803.68					5,803.68			
1000-000-3-1-05-001-001															
001 1000-000-3-1-05-001-001	Salary Increase	МТО	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	102,288.00					102,288.00			
002 1000-000-3-1-05-001-001	Mid Year Differential	мто	01/01/22	12/31/22	Mld Year Differential paid	GEN. FUND	8,524.00					8,524.00			
003 1000-000-3-1-05-001-001	Year End Differential	MTO	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	8,524.00								
1400-000-3-1-05-001-001 1004 1000-000-3-1-05-001-001	LRIC Differential	МТО	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	12,274.56					8,524.00			
105	Philhealth differential	мто	01/01/22	12/31/22	Philhealth differential paid	GEN, FUND	9,569.22					12,274.56			
000-000-3-1-05-001-001- 06	Salary Differential of retired employee	МТО	01/01/22	12/31/22	Salary Differential of	GEN. FUND	494.50					9,569.22			
	Health Services Program				retired employee paid							494.50			
000-000-3-1-11-001-001- 01	Salary Increase	МНО	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	176,712.00								
000-000-3-1-11-001-001- 02	Mid Year Differential	МНО			Mid Year Differential paid		14,726.00					176,712.00			
000-000-3-1-11-001-001- 03	Year End Differential	MHO				GEN, FUND	14,726.00					14,726.00			
000-000-3-1-11-001-001- 04 .	Hazard pay differential	МНО	01/01/22		Hazard pay differential	GEN. FUND	41,175.60					14,726.00			
000-000-3-1-11-001-001- 05	LRIC Differential	МНО			paid  LRIC Differential paid	GEN. FUND	21,205.44					41,175.60			
000-000-3-1-11-001-001- 6	Philhealth differential	Мно			Philhealth differential paid							21,205.44			
00-000-3-1-11-001-001- 7	Salary Differential of retired	МНО		12/31/22	Salary Differential of	GEN, FUND	14,572.59					14,572.59			
	Appraisal and Assessment Services				retired employee paid	GEN, FUND	509.73					509.73			
00-000-3-1-06-001-001- 1	Salary Increase	MAssD	01/01/22	12/31/22	Salary Increase paid	CEN FIND									
00-000-3-1-06-001-001- 2	Mid Year Differential	MAssD	-		Mid Year Differential paid	GEN. FUND	41,160.00					41,160.00			
00-000-3-1-06-001-001- 3	Year End Differential				ear End Differential paid		3,430.00					3,430.00			
	LRIC Differential					_	3,430.00					3,430.00			
00-000-3-1-06-001-001-	Philhealth differential		-			GEN. FUND	4,939.20					4,939.20			
0-000-3-1-06-001-001-	SIF/ECC differential		1	_	hilhealth differential paid	-	4,111.35					4,111.35			
	Social Welfare and Dev't.		AT 01/24 1	-t131/45 2	IF/ECC differential paid	GEN. FUND	84.36					84.36			
0-000-3-2-05-001-001-	Services														
	Salary Increase	MSWD	01/01/22 1	2/31/22 S	alary Increase paid (	GEN. FUND	46,236.00					46,236.00			

AIP REF.	PROG/PROJ/ACTIVITY	IMPLE-	1	DULE OF					AMQUNT				AMOUNT of Clin	nate Change Pyru	senditure
CODE		MENTING	_	MENTATION	EXPECTED	FUNDING	PERSONAL	NAINT. & OTHER	CAPITAL	SPECIAL	OTHER			1	_
	DESCRIPTION	OFFICE/ DEPARTMENT	STARTIN	G OMPLETI DATE	OUTPUT	SOURCE	SERVICES	OPER. EXPENSES	DUTLAY	PURPOSE	SPA	TOTAL	Climate Change Adaptation	Mitigation	CC Typo Code
(1) 3000-000-3-2-05-001-001-	(2)	(3)	(4)	(5)	(6)	(7)	(0)	(MODE)		APPROP					
3000-200-3-2-05-001-001:	Mid Year Differential	MSWD	01/01/22		Mid Year Differential paid		(8)	(9)	(10)			(11)	(12)	(13)	(14)
3000-000-3-2-05-001-001-	Year End Differential		32/01/22	_		-	3,853.00					3,853.00			
003 3000-000-3-2-05-001-001-	.	MSWD	01/01/22	12/31/22	Year End Differential paid	GEN, FUND	3,853.00					3,853.00			
004 3000-000-3-2-05-001-001-	Hazard pay differential	MSWD	01/01/22	12/31/22	Hazard pay differential paid	GEN. FUND	2,803.20					2,803.20			
005 300 <mark>0-</mark> 000-3-2-05-001-001-	LRIC Differential	MSWD	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	5,548.32					5,548.32			
006 8000-000-3-2-05-001-001-	Philhealth differential	MSWD	01/01/22	12/31/22	Philhealth differential pale	GEN, FUND	4,377.69					4,377.69			
007	SIF/ECC differential	MSWD	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	254.40					254.40			
	Agricultural Services Program														
3000-000-3-2-03-001-001- 001	Salary Increase	MAO	01/01/22	12/31/22	Salary Increase paid	GEN, FUND	40,440.00								
6000-000-3-2-03-001-001- 102	Mid Year Differential	MAO	01/01/22	-	Mid Year Differential paid		3,370.00					40,440.00			
000-000-3-2-03-001-001- 03	Year End Differential	MAO	01/01/22	-	Year End Differential pald	GEN. FUND	3,370.00					3,370.00			
000-000-3-2-03-001-001- 04	LRIC Differential	MAO	01/01/22	-	LRIC Differential paid	GEN. FUND	4,852.80					3,370.00			
000-000-3-2-03-001-001- 05	Philhealth differential	MAO	01/01/22		Philhealth differential paid							4,852.80			
000-000-3-2-03-001-001- 06	SIF/ECC differential	MAO			SIF/ECC differential paid	GEN. FUND	4,087.56					4,087.56			
000-000-3-2-03-001-001- 07	Sal. Differential of retired employee	MAO		12/31/22	Sal. Differential of retired	GEN. FUND	40.56					40.56			
	Engineering Services				employee paid	GER. 7 DIND	901.77					901.77			
000-000-3-1-10-001-001- 01	Salary Increase	MEO	01/01/22	12/31/22	Salary Increase paid	GEN, FUND	26 5 40 60								
000-000-3-1-10-001-001- 02	Mid Year Differential	MEO				GEN. FUND	26,640.00					26,640.00			
000-000-3-1-10-001-001- 03	Year End Differential	MEO			ear End Differential paid		2,220.00					2,220.00			
00-000-3-1-10-001-001- 4	LRIC Differential	MEO			DIO DICK		2,220.00					2,220.00			
00-000-3-1-10-001-001- 5	Philhealth differential	MEO			hilhealth differential paid	GEN. FUND	3,196.80					3,196.80			
	Operation of Slaughterhouse			//	(micanti dinerentiai pald	GEN, FUND	3,157.20					3,157.20			
00-000-3-3-01-001-001-	Salary Increase	LCE	01/01/22	12/31/22 6	alary increase paid	CEN FIRM									
00-000-3-3-01-001-001-	Mid Year Differential			-	lid Year Differential paid	GEN, FUND	10,728.00					10,728.00			
00-000-3-3-01-001-001-	Year End Differential						894.00					894.00			
00-000-3-3-01-001-001-	LRIC Differential					SEN. FUND	894.00					894.00			
00-000-3-3-01-001-001-	Philhealth differential					GEN, FUND	1,287.36					1,287.36			
0-000-3-3-01-001-001-	SIF/ECC differential		- +		nilhealth differential paid (	SEN. FUND	827.40					827.40			
l		LCE	01/01/22 1	12/31/22 SI	F/ECC differential paid (	SEN. FUND	42.24					42.24			

AIP REF	PROG/PROJ/ACTIVITY	IMPLE-		DULE OF					AMOUNT				AMOUNT of Clin	rata Chanca E	andit
CODE		MENTING	-	IENTATION		FUNDING	PERSONAL	NAINT. & OTHER	CAPITAL	SPECIAL	OTHER				
	DESCRIPTION	OFFICE/ DEPARTMENT	STARTIN	G OMPLET DATE		SOURCE	SERVICES	OPER, EXPENSES	DUTLAY	PURPOSE	SPA	TOTAL	Climate Change Adaptation	Climate Chang Mitigation	CG Typo Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(MOOE)	(40)	APPROP.					
	Operation of Infirmary	LCE					(6)	(5)	(10)	-		(11)	(12)	(13)	(14)
8000-000-3-3-02-001-001 001	Salary Increase	LCE	01/01/22	12/31/2	2 Salary Increase paid	GEN. FUND	24,024.00								
8000-000-3-3-02-001-001 002	Mid Year Differential	LCE	01/01/22	-	Mid Year Differential paid	-	2,002.00					24,024.00			_
8000-000-3-3-02-001-001- 003	Year End Differential	LCE	01/01/22	-	Year End Differential paid		2,002.00					2,002.00		-	_
8000-000-3-3-02-001-001- 004	Hazard pay differential	fcE	01/01/22	12/31/22	Hazard pay differential	GEN. FUND	936.00					2,002.00 936.00			
8000-000-3-3-02-001-001- 005 8000-000-3-3-02-001-001-	LRIC Differential	LCE	01/01/22	12/31/22	LRIC Differential paid	GEN, FUND	2,882.88					2,882.88			
006 3000-000-3-3-02-001-001-	Philhealth differential	LCE	01/01/22	12/31/22	Philhealth differential paid	GEN. FUND	1,500.00					1,500.00	·		
007	SIF/ECC differential	LCE	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	189.60					189.60			
1000	Operation of Municipal Terminal	LCE													
000-000-3-3-03-001-001- 001 000-000-3-3-03-001-001-	Salary Increase	LCE	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	12,768.00					12,768.00			
02 000-000-3-3-03-001-001- 000-000-3-3-03-001-001-	Mid Year Differential	LCE	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	1,064.00					1,064.00			
000-000-3-3-03-001-001-	Year End Differential	LCE	01/01/22	12/31/22	Year End Differential paid	GEN. FUND	1,064.00					1,064.00			
04 000-000-3-3-03-001-001-	LRIC Differential	LCE .	01/01/22	12/31/22	LRIC Differential paid	GEN. FUND	1,532.16					1,532.16			
05 000-000-3-3-03-001-001-	Philhealth differential  SIF/ECC differential	LCE			Philhealth differential paid	GEN. FUND	900.00					900.00			
96	Operation of Water System	LCE	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	127.68					127.68			
200-000-3-3-04-001-001-															
00-000-3-3-04-001-001-	Salary increase	LCE	01/01/22	12/31/22	Salary Increase paid	GEN. FUND	25,164.00					25,164.00			
00-000-3-3-04-001-001-	Mid Year Differential	LCE	01/01/22	12/31/22	Mid Year Differential paid	GEN. FUND	2,097.00					2,097.00			
00-000-3-3-04-001-001-	Year End Differential  LRIC Differential	LCE			Year End Differential paid	GEN. FUND	2,097.00					2,097.00			
94 100-000-3-3-04-001-001- 15	Philhealth differential	LCE				GEN. FUND	3,019.68					3,019.68			
00-000-3-3-04-001-001-	SIF/ECC differential				Philhealth differential paid		1,860.69					1,860.69			
00-000-3-3-04-001-001- 7	Sal. Differential of retired employee	LCE	01/01/22	12/31/22	ial. Differential of retired	GEN. FUND	123.84 880.91					123.84			
	Disaster Risk Reduction and Management Services				employee paid	-211.10110	000.31	-				880.91			
00-000-3-3-07-001-001- 1 00-000-3-3-07-001-001-	Salary Increase	LDRRM	01/01/22 1	2/31/22 5	alary Increase paid	GEN. FUND	21,360.00					21,360.00			
00-000-3-3-07-001-001-	Mid Year Differential	LDRRM	01/01/22 1	2/31/22 N	Aid Year Differential paid	GEN. FUND	1,780.00					1,780.00			-
3	Year End Differential	LDRRM	01/01/22 1	.2/31/22 Y	ear End Differential paid	GEN. FUND	1,780.00					1,780.00			

AIP REF.	PROG/PROJACTIVITY	IMPLE-		EDULE OF					AMOUNT				AMOUNT of Clim	ate Change Pine	Anditure
CODE		MENTING		MENTATION	EXPECTED	FUNDING	PERSONAL	NAINT. & OTHER	CAPITAL	SPECIAL	OTHER				-
	DESCRIPTION	OFFICE/ DEPARTMENT		G OMPLET DATE	OUTPUT	SOURCE	SERVICES	OPER, EXPENSES	DUTLAY	PURPOSE	SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Type Code
(1) 9000-000-3-3-07-001-001	(2)	(3)	(4)	(5)	(\$)	(7)		(MOOE)		APPROP.					
004	LRIC Differential	LDRRM				(7)	(8)	(9)	(10)			(11)	(12)	(13)	(14
9000-000-3-3-07-001-001	-	LDUUM	01/01/22	12/31/2	LRIC Differential paid	GEN. FUND	2,563.20					2,563.20			
005 9000-000-3-3-07-001-001	Philhealth differential	LDRRM	01/01/22	12/31/2	Philhealth differential pai	d GEN. FUND	1,568.85					1,568.85			
006	SIF/ECC differential	LDRRM	01/01/22	12/31/22	SIF/ECC differential paid	GEN. FUND	85.68					85.68			
000-000-3-1-01-001-001	Executive Services											-			
007 000-000-3-1-01-001-001	Honorarium of Section Heads	МО	07/25/22	12/31/22	Honoraria of section heads paid	GEN. FUND		198,000.00				198,000.00			
08 000-000-3-1-01-001-001	Telephone allowance	МО	07/25/22	12/31/22	telephone allowance	GEN. FUND		12,000.00				12,000.00			-
09 000-000-3-1-01-001-001- 000-000-3-1-01-001-001-	Procurement of Gasoline	МО	07/25/22	12/31/22	fuel, oil & lubricant	GEN. FUND		600,000.00							
10	Other general services	МО	07/25/22	12/31/22	other general services	GEN. FUND		180,000.00				600,000.00			
000-000-3-1-01-001-001- 11	Electricity expense	MO	07/25/22	12/31/22	implemented electricity expense paid	GEN. FUND		100,000.00				180,000.00			
000-000-3-1-01-001-001- 12	Survey expense	MO	07/25/22	<del> </del>	survey expense paid	GEN. FUND		70,000.00				100,000.00			_
000-000-3-1-01-001-001- 3	Insurance of motor vehicle	Мо	07/25/22	12/31/22	insurance of motor vehicle			50,000.00				70,000.00			
	Health Services Program				complied			50,000.00				50,000.00			
00-000-3-1-11-001-001- 8	Tranfer & installation of aircon	RHU	07/25/22	12/31/22	Transferred and installed	GEN, FUND	-	FD 000 00							
00-000-3-1-11-001-001- 9	Blood letting activity	RHU		12/31/22	aircon Blood letting activity	GEN. FUND		50,000.00				50,000.00			
00-000-3-1-11-001-001- 0	Panaflex signage installation	RHU	1		conducted Panaflex signage installed	GEN. FUND		70,000,00				70,000.00			
	Population services Program				- Stage Machine	CEN. TOND		40,000.00				40,000.00			
00-000-3-3-08-001-001- 7	Travel expense	Pop Dev	07/25/22	12/31/22	travel expense consumed	CEN FUND									
0-000-3-3-08-001-001-	Telephone allowance	Pop Dev			telephone allowance	GEN, FUND	-	10,000.00				10,000.00			
0-000-3-3-08-001-001-	Training expense	Pop Dev			consumed crainings conducted	GEN. FUND		6,000.00				6,000.00			
	COMELEC Services		,,	-#1 x#1 EE	annigs conducted	GEN. FUND		30,000,00				30,000.00			
0-000-3-3-12-001-001-	Incentives (MBO)	LCE	07/25/22	12/31/22	other personnel benefit	CCN FUND									
	Operation of Water System				rener personnes deneme	GEN. FUND		95,000.00				95,000.00			
0-000-3-3-04-001-001-	Procurement of various materials	LCE	07/25/22	12/31/22	Other supplies &	CEN FINA									
	Appraisal and Assessment Services		.,,		naterials procured	GEN. FUND		70,000.00				70,000.00			
0-000-3-1-06-001-001-	Payment for survey	Assessor's Office	07/25/22	12/21/25 0	aid survey expense										
	Purchase of photocopier	Mayor's office				GEN. FUND		70,000.00				70,000.00			
-000-3-1-07-001-001-	Purchase of laptop	Accounting	-			GEN, FUND			64,313.64			64,313.64			
		MUODUNEING	07/25/22	9/30/22 p	roc. Of office equip.	GEN. FUND			35,000.00			35,000.00			

AIP REF.	PROG/PROJACTIVITY	MPLE-	- 1	DULE OF	l'				AMOUNT				AMOUNT of Clin	nate Change Exp	anditure
CODE	1	MENTING		ENTATION		FUNDING	PERSONAL	MAINT. & OTHER	CAPITAL	SPECIAL	OTHER		Climate Change	limate Chang	CC Typol
OODE	DESCRIFTION	OFFICE/	STARTIN	3 OMPLET	OUTPUT	SOURCE	SERVICES	OPER. EXPENSES	OUTLAY	PURPOSE	SPA	TOTAL	Adaptation	Mitigation	Code
745		DEPARTMENT	DATE	DATE				(MOOE)		APPROP.				, magazan	5550
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		_	(11)	(12)	(13)	74.0
	Disaster Risk Reduction and											110	(12)	(13)	(14)
	Management Services	-	_	-											1
9000-000-3-3-07-003-001- 001	Procurement of CP# Maniquin	MERRMO	07/25/22	12/31/22	CPR Maniquin procured	Continuing Appropriatio n under Special Trust Fund			22,780.00			22,780.00			
9000-000-3-3-07-003-001- 002	Camp Management & Camp Goordination Training	MERRING	07/25/22	12/31/22	Camp Management & Camp Coordination Training Conducted	Continuing Appropriation n under Special Trust Fund		12,850.00				12,850.00			
9000-000-3-3-07-3-001-00	Procurement of Scoop Stretcher	MORRMO	07/25/22	12/31/22	Scoop Stretcher Procured	Continuing Appropriatio			7,391.96			7,391.96			
9000-000-3-3-07-003-001- 004	Camp Management & Camp Coordination Training	MBRRMO	07/25/22	12/31/22	Camp Management & Camp Coordination Training Conducted	Continuing Appropriatio n under Special Trust Fund		10,702.11				10,702.11			
9000-000-3-2-07-003-001- 005	Fuel for Ambulance and Rescue Vehicles	MDRRMO	07/25/22	12/31/22	Fuel for Ambulance and Rescue Vehicles Procured	Continuing Appropriatio n under Special Trust Fund		458,974.21				458,974.21			
9000-000-3-3-07-003-001- 906	Proc. Of Cervical Collar/Neck Brace	MDRRMO	07/25/22	12/31/22	Cervical Collar/Neck Brace Procured	Continuing			6,018.00			6,018.00			
000-000-3-3-07-003-001- 07	Fab. & Installation of Warning Signages	MDRRMO	07/25/22	12/31/22	rapricated and installed	Continuing Appropriatio n under Special Trust Fund		100,000.00				100,000.00			
	Fab. Of Furnitures, Fixtures and Pantry at Emergency OpCen (EOC)	MDRRMO	07/25/22	12/31/22	Furnitures, Fixtures and Pantry at Emergency OpCen (EOC) Fabricated	Continuing Appropriatio n under Special Trust Fund		100,000,00				100,000.00			
	Proc. Of Pipe Fittings for Fire hydrant	MDRRMO	07/25/22		Pipe Fittings for Fire hydrant Procured	Continuing Appropriatio n under Special Trust Fund		63,658.35				63,658.35			
	Proc. Of Brand New Rescue Truck for Evacuation	MDRRMO	07/25/22	12/31/22	Brand New Rescue Truck for Evacuation Procured	Continuing Appropriatio n under Special Trust Fund			600,000.00			600,000.00			

AIP REF.	PROG/PROJACTIVITY	MPLE- MENTING	1	DULE OF					AMOUNT		I	T	AMOUNT of Clin	nate Change Expe	enditure
CODE	DESCRIPTION (2)	OFFICE/ DEPARTMENT	STARTING	OMPLETION DATE	270 00 100	SOURCE	PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENSES (MOOE)	CAPITAL	SPECIAL PURPOSE APPROP.	OTHER SPA	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typolog Code
Al-fr	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			(11)	(12)	(13)	(14)
	Proc. Of Folding Scoop Stretcher	MBRRMO	07/25/22	12/31/22	Folding Scoop Stretcher Procured	Continuing Appropriatio n under Special Trust Fund			30,000.00			30,000.00	(14)	(.0)	
2000-000-3-3-07-003-001- 111	Procurement of Trauma Bag	MORRMO	07/25/22	12/31/22	Trauma Bag Procured	Continuing Appropriatio n under Special Trust Fund			50,000.00			50,000.00			
repared by:							1,574,686.36	2,397,184.67	990,503.60		-	4,962,374.63	<i>/</i>	1	

Municipal Planning Dev't. Coordinator

GENEVIEVE ANNE Z. DEJARESCO Municipal Budget Officer

LYNDO A. QUIÑA Acting Municipal Mayor

Date:

Date: \_\_\_\_\_

Attested by:

Date:

Municipal Mayor's Office

1.7.	m nber		Name of		rized Rate/Annum C 132 - 1/6/21		rized Rate/Annum C 143 - 1/3/22	Increase/
Old	New	Position Title	Incumbent	SG/	Amount	SG/	Amount	Decrease
1	2	3	4	Step 7	8	Step 7	8	9
1		Municipal Mayor	Angel Aras Sia, Jr.	27/1	1,060,644.00	27/2	1,098,696.00	38,052.00
56a		Executive Assistant IV	Froilan R. Pundavela	22/1	574,692.00	22/1	587,688.00	12,996.00
56		Executive Assistant III	Vacant	20/1	455,712.00	20/1	468,708.00	12,996.00
		Admin. Aide I (Casual)	Vicky Tibre	1/1	101,088.00	1/1	105,144.00	4,056.00
		Admin. Aide I (Casual)	Romel Omega	1/1	101,088.00	1/1	105,144.00	4,056.00
		Admin. Aide I (Casual)	Celestino. E. Cinco	1/1	101,088.00	1/1	105,144.00	4,056.00
59		Administrative Aide I	Ivan Pelias	1/2	101,928.00	1/2	106,020.00	4,092.00
71		Administrative Aide I	Claire Tan-piengco	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			2,394,312.00		2,682,564.00	76,212.00

Prepared by:

Reviewed by:

FROILAN R. PUNDAVELA Executive Assistant IV GERALDINE PIANO
Regsitration Officer I
HRMO-Designate

Approved:

Population Development Office

1	em nber		Name of	LB	rized Rate/Annum C 132 - 1/6/21	LB	rized Rate/Annum C 143 - 1/3/22	Increase/
Old	New	Position Title	Incumbent	SG/	nDec. 2022 Amount	SG/	anDec. 2022 Amount	Decrease
Old	146.00			Step	Amount	Step	Amount	
1	2	3	4	7	8	7	8	9
6		Population Program Officer 1	Eulogio G. Lendero, Jr.	11/1	200,568.00	11/1	213,684.00	13,116.00
6a		Population Program Worker 1	D. Kaye Mercado	5/1	128,316.00	5/1	133,632.00	5,316.00
74		Administrative Aide I	Joan dela Cruz	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			430,812.00		453,336.00	22,524.00

Prepared by:

Reviewed by:

EULOGIO G LENDERO, JR.
Population Frogram Officer I

GERA OF E PIANO
Regsit ation Officer I
HRMO-Designate

W

Approved:

#### Human Resource Management Office

	em nber	Position Title	Name of Incumbent	LB	rized Rate/Annum C 132 - 1/6/21 inDec. 2022	LB	rized Rate/Annum C 143 - 1/3/22 anDec. 2022	Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
2a		Administrative Assistant V	Rogelio E. Cardana	11/4	207,828.00	11/4	220,956.00	13,128.00
					207,828.00		220,956.00	13,128.00

Prepared by:

Reviewed by:

Regsitration Officer I HRMO-Designate

Regsit at on Officer I HRMO-Designate

Approved:

# **Personnel Schedule FY 2022**Municipal Vice-Mayor/Sasngguninang Bayan

lte	em			Autho	rized Rate/Annum	Autho	rized Rate/Annum	
	nber		Name of	LB	C 132 - 1/6/21	LB	C 143 - 1/3/22	Increase/
		Position Title	Incumbent	Ja	nDec. 2022	Ja	anDec. 2022	Decrease
Old	New			SG/	Amount	SG/	Amount	
Oid	11011			Step	Amount	Step	Amount	
1	`2	3	4	7	8	7	8	9
7		Municipal Vice-Mayor	Lyndo A. Quina	25/1	830,640.00	25/2	860,624.00	29,984.00
8		Board Secretary V	Erwin M. Cernal	24/2	752,616.00	24/3	767,088.00	14,472.00
9		SB Member	Joel C. Cinco	24/1	728,628.00	24/2	754,764.00	26,136.00
10		SB Member	V. Grace Quina	24/1	728,628.00	24/1	742,644.00	14,016.00
11		SB Member	Ricky C. Chua	24/1	728,628.00	24/1	742,644.00	14,016.00
12		SB Member	Oscar G. Tanpiengco	24/1	728,628.00	24/2	754,764.00	26,136.00
13		SB Member	Gloria M. Tejome	24/3	752,616.00	24/3	767,088.00	14,472.00
14		SB Member	Odell R. Barona	24/3	752,616.00	24/3	767,088.00	14,472.00
15		SB Member	Relly F. Relano	24/1	728,628.00	24/2	754,764.00	26,136.00
16		SB Member	Arvin G. Terado	24/2	740,532.00	24/2	754,764.00	14,232.00
17		SB Member/	Noel Sia	24/1	728,628.00	24/2	754,764.00	26,136.00
		ABC Fed. President						
18		SB Member/	Arianne Go	24/1	728,628.00	24/2	754,764.00	26,136.00
		SK Fed. President						
19d		Sr. Admin. Asst. III	Doris T. Malate	15/1	282,036.00	15/1	294,816.00	12,780.00
19-с		Local Legislative Staff	Mylane F. Gallano	10/1	178,128.00	10/1	186,396.00	8,268.00
		Assistant III						
					9,389,580.00		9,656,972.00	267,392.00

Prepared by:

Reviewed by:

YNDO A QUINA Vice-Mayor

Approved:

HRMO-Designate

#### Municipal Planning and Development Coordinator

	em nber		Name of	LB	rized Rate/Annum C 132 - 1/6/21	LB	rized Rate/Annum C 143 - 1/3/22	Increase/
Old	New	Position Title	Incumbent	SG/ Step	Amount	SG/ Step	Amount	Decrease
1	2	3	4	7	8	7	8	9
20		Mun. Govt. Dept. Head 1 (Municipal Planning & Development Coordinator)	James Christian T. Bautista	24/1	728,628.00	24/1	742,644.00	14,016.00
20a		Planning Officer I	vacant	11/1	200,568.00	11/1	213,684.00	13,116.00
За		Utility Worker II	Martin Aledro	3/2	114,888.00	3/2	119,568.00	4,680.00
66		Administrative Aide I	Kimberly Ann Casuela	1/1	101,088.00	1/2	106,020.00	4,932.00
				Y				
		Total			1,145,172.00		1,181,916.00	36,744.00

Prepared by:

Reviewed by:

Enp. JAMES CHASTIAN T. BAUTISTA

Municipal Planning & Development Officer

Regsitiation Officer I HRMO-Designate

Approved:

Municipal Civil Registrar

				Autho	rized Rate/Annum	Autho	rized Rate/Annum	
	m nber		Name of	LB	C 132 - 1/6/21	LB	C 143 - 1/3/22	Increase/
14411		Position Title	Incumbent	Ja	nDec. 2022	J	anDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
50		Mun. Govt. Dept. Head 1 (Municipal Civil Registrar)	Marlon L. Eslopor	24/8	816,072.00	24/8	831,768.00	15,696.00
50a		Regsitration Officer I	Geraldine P. Piano	10/1	178,128.00	10/1	186,396.00	8,268.00
22		Asst. Reg. Officer						
80e		Administrative Aide II	Maylen P. Camero	2/2	108,264.00	2/2	112,608.00	4,344.00
79		Administrative Aide I	Jennifer Ramos	1/3	102,780.00	1/3	106,920.00	4,140.00
60		Administrative Aide I	JohnDave Camero	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,307,172.00		1,343,712.00	36,540.00

Prepared by:

Reviewed by:

Regsitration

HRMO-Designate

Approved:

MARLON LESLOPO Municipal Civil Registrar

ANGEL ARAS SIA, JR.

Municipal Budget Office

	em nber		Name of		rized Rate/Annum C 132 - 1/6/21		rized Rate/Annum C 143 - 1/3/22	Increase/
		Position Title	Incumbent	Ja	nDec. 2022	Ja	inDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
38		Mun. Govt. Dept. Head 1 (Municipal Budget Officer)	Genevieve Anne Z. Dejaresco	24/2	740,532.00	24/2	754,764.00	14,232.00
38b		Budget Officer 1	Imelda Laidy B. Terado	11/2	202,956.00	11/2	216,072.00	13,116.00
38a		Budgeting Assistant	Marfilor P. Cordial	8/2	154,704.00	8/2	161,028.00	6,324.00
80		Administrative Aide II	Manrico O. Murillo	2/2	108,264.00	2/2	112,608.00	4,344.00
67		Administrative Aide I	Joel Alere	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,308,384.00		1,350,492.00	42,108.00

Prepared by:

Reviewed by:

GENEVIEVE ANNE Z. DEJARESCO Municipal Budget Officer GERALONE PIANO
Regsit at on Officer I
HRMO-Designate

Approved

Office of the Municipal Accountant

lte Nun			Name of		ized Rate/Annum C 132 - 1/6/21		rized Rate/Annum C 143 - 1/3/22	Increase/
ruii	ibei	Position Title	Incumbent	Ja	nDec. 2022	Ja	nDec. 2022	Decrease
Old	New			SG/ Step.	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
39		Mun. Govt. Dept. Head 1 (Municipal Accountant)	Dionah Frances B. Perante-Albos	24/5	777,384.00	24/5	792,336.00	14,952.00
24c		Management Audit Analyst IV	Benjie Nelson C. dela Cruz	22/1	574,692.00	22/1	587,688.00	12,996.00
24b	r	Management Audit Analyst II	Aquilina L. Terrenal	15/1	282,036.00	15/1	294,816.00	12,780.00
25		SR. Bookkeepeer (Admin. Assist. III)	Venessa A. Armenio	9/2	165,960.00	9/2	172,800.00	6,840.00
25a		Bookkeeper I (Admin. Assist. II)	vacant	8/1	153,312.00	8/1	159,588.00	6,276.00
		Total			1,953,384.00	0.00	2,007,228.00	53,844.00

Prepared by:

Reviewed by:

Regsitration Officer I

HRMO-Designate

Office: all
DIONAH FRANCES P. ALBOS
Municipal Accountant

Approved:

ANGEL ARAS SIA, JR.

Municipal Treasurer

				Autho	rized Rate/Annum	Autho	rized Rate/Annum	
'	em nber		Name of	LBG	C 132 - 1/6/21	LB	C 143 - 1/3/22	Increase/
IVUI	linei	Position Title	Incumbent	Ja	nDec. 2022	Ja	anDec. 2022	Decrease
Old	New			SG/	Amount	SG/	Amount	
Olu	New			Step	Amount	Step	Amount	
1	2	3	4	7	8	7	8	9
23		Mun. Govt. Dept. Head 1	Crescente T. Esmale	24/4	764,892.00	24/4	779,604.00	14,712.00
		(Municipal Treasurer)						
24		Assistant Municipal	Mary Ann Riza S. Quiña	22/1	574,692.00	22/1	587,688.00	12,996.00
		Treasurer						
57		Local Rev.Collection	Karlone Daclizon	11/1	200,568.00	11/1	213,684.00	13,116.00
		Officer 1						
33a		Rev. Collection Clerk III	Chona T. Bautista	9/8	174,456.00	9/8	181,836.00	7,380.00
33b		Rev. Collection Clerk III	Charito T. dela Cruz	9/1	164,580.00	9/1	171,372.00	6,792.00
30		Rev. Collection Clerk II	Rolando Relano	7/1	144,300.00	7/1	150,348.00	6,048.00
27		Rev. Collection Clerk II	Efren E. Pingol	7/1	144,300.00	7/1	150,348.00	6,048.00
28		Rev. Collection Clerk II	July C. Arcenio	7/1	144,300.00	7/1	150,348.00	6,048.00
32		Rev. Collection Clerk II	Domingo Mercado	7/1	144,300.00	7/1	150,348.00	6,048.00
29		Rev. Collection Clerk II	Senen Tejome	7/1	144,300.00	7/1	150,348.00	6,048.00
33		Rev. Collection Clerk II	Gelyn Angie Rapda	7/1	144,300.00	7/1	150,348.00	6,048.00
34		Admin. Aide VI (Clerk III)	Vilma dela Cruz	6/1	136,080.00	6/1	141,768.00	5,688.00
26		Rev. Collection Clerk I	Daisy Dado-acon	5/1	128,316.00	5/1	133,632.00	5,316.00
		Total			3,009,384.00		3,111,672.00	102,288.00

Prepared by:

Reviewed by:

CRESCENTE T. ESMALE

Municipal Treasurer

Regsiration Officer I HRMO-Designate

Approved:

Municipal Health Office

	em		Name of		rized Rate/Annum		rized Rate/Annum C 143 - 1/3/22	Increase/
Nun	nber	Position Title	Incumbent	Ja	nDec. 2022	Ja	anDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
42		Municipal Health Officer	Jackie Ann S. Pundavela	24/1	1,040,904.00	24/1	1,060,920.00	20,016.00
43c		Nurse III	J. Glenn P. Abac	17/2	485,328.00	17/2	503,592.00	18,264.00
43a		Nurse 1	Diomedes Yepez	15/5	421,392.00	15/5	439,656.00	18,264.00
43b		Public Health Nurse II						
46		Midwife III	Imelda M. Mostales	13/2	343,068.00	13/2	361,332.00	18,264.00
45		Midwife II	Agnes T. Labanta	11/8	311,424.00	11/8	330,168.00	18,744.00
43d		Med. Tech. I	Debbie Ann Suarez	11/2	289,932.00	11/2	308,676.00	18,744.00
47		Midwife II	Sarah V. Buranday	11/2	289,932.00	11/2	308,676.00	18,744.00
48		Midwife II	Mary Ann Sible	11/2	289,932.00	11/2	308,676.00	18,744.00
49		Midwife II	Clarissa Legaspi	11/2	289,932.00	11/2	308,676.00	18,744.00
44		Sanitation Inspector I	Agosto T. Marcos Jr.	6/2	195,900.00	6/2	204,084.00	8,184.00
		Total			3,957,744.00		4,134,456.00	176,712.00

Prepared by:

Reviewed by:

JACKIE ANN SIA RUNDAVELA, M.D.

Approved:

Municipal Mayor

GERALDI PIANO
Regsitration Officer I
HRMO-Designate

Office of the Municipal Assessor

	em nber	Destates Title	Name of	LB	rized Rate/Annum C 132 - 1/6/21	LB	rized Rate/Annum C 143 - 1/3/22	Increase/
	_	Position Title	Incumbent	_	nDec. 2022		anDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
35		Mun. Govt. Dept. Head 1 (Municipal Assessor)	Techie T. Go	24/5	777,384.00	24/5	792,336.00	14,952.00
35a		Local Assessment Operation Officer 1						
35b		Local Assessment Operation Officer II	Michael Y. Rapada	15/2	285,204.00	15/2	297,996.00	12,792.00
36		Assessment Clerk 1	Dyna P. Dupilas	4/1	120,960.00	4/1	125,940.00	4,980.00
80f		Administrative Aide II	Merlyn C. Lanante	2/2	108,264.00	2/2	112,608.00	4,344.00
65		Administrative Aide I	Romel Moreno	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,393,740.00		1,434,900.00	41,160.00

Prepared by:

Reviewed by:

Regsition Officer I HRMO-Designate

TECHIE T. GO Municipal Assessor

Approved:

NGEL ARAS SIA, JR.

#### Personnel Schedule FY 2022 Municipal Social Welfare and Development Office

	em		Name of		rized Rate/Annum C 132 - 1/6/21		rized Rate/Annum C 143 - 1/3/22	Increase/
Nun	nber	Position Title	Incumbent		inDec. 2022		anDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
55		Mun. Govt. Dept. Head 1 (Social Welfare & Development Officer)	Charo B. Tabuso	24/1	728,628.00	24/1	742,644.00	62,897.00
4		Day Care Worker I	Zyrah C. Cervantes	6/1	136,080.00	6/2	142,860.00	6,780.00
80a		Administrative Aide II	Eda C. Lendero	2/2	108,264.00	2/2	112,608.00	4,344.00
80d		Administrative Aide II	Mara Noeme L. Cernal	2/2	0.00	2/2	112,608.00	112,608.00
80b		Administrative Aide II	Adelina O. Malate	2/2	108,264.00	2/2	112,608.00	4,344.00
77		Administrative Aide I	Lydia L. Chan	1/6	105,384.00	1/6	109,608.00	4,224.00
68		Administrative Aide I	Mary Jane Ismael	1/2	101,928.00	1/2	106,020.00	4,092.00
73		Administrative Aide 1	Marian Pornias	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			1,390,476.00		1,544,976.00	203,381.00
Prep	ared b	oy:		Reviewed by:				

Regsitration Officer I HRMO-Designate

CHARO . TABUSO, RSW MSWDO

Municipal Agriculture Office

lte	em			Autho	rized Rate/Annum	Autho	rized Rate/Annum	
'	nber		Name of	LB	C 132 - 1/6/21	ĹВ	C 143 - 1/3/22	increase/
		Position Title	Incumbent	Ja	nDec. 2022	Ja	anDec. 2022	Decrease
Old	New			SG/	Amount	SG/	Amount	
				Step	ranoune	Step	runoune	
1	2	3	4	7	8	7	8	9
51		Mun. Govt. Dept. Head 1 (Municipal Agriculturist)	Dandy Lou Moquia	24/1	728,628.00	24/1	742,644.00	14,016.00
52		Agricultural Technologist	Loreto Angelique L. Terrenal	10/3	181,116.00	10/3	189,528.00	8,412.00
53		Agricultural Technologist	vacant	10/1	178,128.00	10/1	186,396.00	8,268.00
21		Clerk III	Ponciano Malate	6/1	136,080.00	6/1	141,768.00	5,688.00
70		Administrative Aide I	Renante Tejome	1/1	101,088.00	1/1	105,144.00	4,056.00
		Total			1,325,040.00		1,365,480.00	40,440.00

Prepared by:

Municipal griculturist

Approved:

An GEL ARAS SIA, JR. Municipal Mayor GERALOINE PIANO
Regsit at on Officer I
HRMO-Designate

Office of the Municipal Engineer

	em nber	Position Title	Name of Incumbent	LB	rized Rate/Annum C 132 - 1/6/21 anDec. 2022	LB	rized Rate/Annum C 143 - 1/3/22 anDec. 2022	Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
40		Mun. Govt. Dept. Head 1 (Municipal Engineer)	Lourdes L. Hidalgo	24/4	764,892.00	24/4	779,604.00	14,712.00
31		Rev. Collection Clerk II	Jesusa T. Cordero	7/5	148,788.00	7/5	155,028.00	6,240.00
41		Draftsman I	Reyann Vinegas	6/1	136,080.00	6/1	141,768.00	5,688.00
					1			
		Total			913,680.00		934,632.00	20,952.00

Prepared by:

Reviewed by:

Regsilration Officer I HRMO-Designate

ENGR. LOURDES L. HIDALGO

Municipal Enginee

Approved:

ANGEL ARAS SIA, JR.

Municipal Mayor - Operation of Slaughterhouse

	em nber	Position Title	Name of Incumbent	LB	rized Rate/Annum C 132 - 1/6/21 nnDec. 2022	LB	rized Rate/Annum C 143 - 1/3/22 anDec. 2022	Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
3		Meat Inspector II	Ronito T. Cartel	8/5	158,928.00	8/5	165,432.00	6,504.00
72		Administrative Aide I	Bobby Cutin	1/6	105,384.00	1/6	109,608.00	4,224.00
	L.,	Total			264,312.00		275,040.00	10,728.00

Prepared by:

Reviewed by:

FROILAN R. PUNDAVELA

Executive Assistant IV

HRMO-Designate

Approved: 4

ANGEL ARAS SIA, JR.

Municipal Mayor - Operation of Infirmary

	em nber		Name of		rized Rate/Annum C 132 - 1/6/21		rized Rate/Annum C 143 - 1/3/22	Increase/
Mul	nnei	Position Title	Incumbent	Ja	inDec. 2022	Ji	anDec. 2022	Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
6b		(Admin Aide IV) Driver II	Dominador Lumen	4/3	122,820.00	4/3	127,884.00	5,064.00
6C		(Admin Aide III) Driver 1	Marino Luya	3/2	114,888.00	3/2	119,568.00	4,680.00
61		Administrative Aide I	Reynaldo Terado	1/6	105,384.00	1/7	110,532.00	5,148.00
78		Administrative Aide I	Sergie R. Marcos	1/5	104,508.00	1/5	108,708.00	4,200.00
75		Administrative Aide I	Ariel B. Dejaresco	1/1	101,088.00	1/2	106,020.00	4,932.00
		Total			548,688.00		572,712.00	24,024.00

Prepared by:

Reviewed by:

FROILAN R. PUNDAVELA

Executive Assistant IV

GERALDINE PIANO
Regsitration Officer I
HRMO-Designate

Approved:

# Personnel Schedule FY 2022 Municipal Mayor - Operation of Municipal Terminal (Transportation System)

Item Number			Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 JanDec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 JanDec. 2022		Increase/
		Position Title						Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
i	2	3	4	7	8	7	8	9
80c		Administrative Aide II	E. Marcellano	2/2	108,264.00	2/2	112,608.00	4,344.00
58		Administrative Aide I	Balbino D. Alpino	1/6	105,384.00	1/6	109,608.00	4,224.00
62		Administrative Aide I	Ramon Regaton	1/5	104,508.00	1/5	108,708.00	4,200.00
	anad b	Total			318,156.00		330,924.00	12,768.00

Prepared by:

Reviewed by:

FROILAN R. PUNDAVELA
Executive Assistant IV

GERALDINE PIANO
Regsitration Officer I
HRMO-Designate

Approved:

Municipal Mayor - Operation of Public Utilities/Water System

Item Number		Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 JanDec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 JanDec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
2c		Sr. Admin. Asst. III	Rodrigo P. Boco	15/1	282,036.00	15/1	294,816.00	12,780.00
63		Administrative Aide I	Nestor Sarile	1/5	104,508.00	1/5	108,708.00	4,200.00
64		Administrative Aide I	Alan Abrematea	1/2	101,928.00	1/2	106,020.00	4,092.00
69		Administrative Aide I	Gilda Ero	1/2	101,928.00	1/2	106,020.00	4,092.00
		Total			590,400.00		615,564.00	25,164.00

Prepared by:

Reviewed by:

Executive Assistant IV

GERALD NE PIANO
Regsittation Officer I
HRMO-Designate

Approved:

# Personnel Schedule FY 2022 Municipal Mayor - Local Disaster Risk Reduction Management

1	em nber	Position Title	Name of Incumbent	Authorized Rate/Annum LBC 132 - 1/6/21 JanDec. 2022		Authorized Rate/Annum LBC 143 - 1/3/22 JanDec. 2022		Increase/ Decrease
Old	New			SG/ Step	Amount	SG/ Step	Amount	
1	2	3	4	7	8	7	8	9
5a		Local Disaster Risk Reduction Management Officer II	Aldwin G. Terado	15/2	285,204.00	15/2	297,996.00	12,792.00
80g		Administrative Aide II	Joevannie Moreno	2/2	108,264.00	2/2	112,608.00	4,344.00
76		Administrative Aide I	Soriano Armenio III	1/6	105,384.00	1/6	109,608.00	4,224.00
								ı
		Total			498,852.00		520,212.00	21,360.00

Prepared by:

Reviewed by:

FROILAN R. PUNDAVELA
Executive Assistant IV

Approved:

Regsitration Officer I HRMO-Designate





# Republika han Pilipinas Probinsiya han Leyte BUNGTO HAN LA PAZ



#### OFFICE OF THE MAYOR

## MUNICIPAL DEVELOPMENT COUNCIL MEETING

Attendance Sheet

Don Eulogio Lopez Memorial Gymnasium, La Paz, Leyte July 15, 2022 @ 8:30 A.M.

NO.	NAME	DESIGNATION	SIGNATURE
1	Vizzelia 1. Mitra	P.B.	Orgilia S. mitra
2	LAND A ONINA	OIC-MAYOR	
3	ARACELI P. GO	SB Member	pacys
4	DANDY LOU MODULA	MA	Xet
5	MARION L. ESLOPOR	MCR	
6	Repailed & years	VAA-111 / LAPUL	
7	TECHIE T. COO	Macs	
8	CHAMO B. TAMURA	Mendo	~ d
9	JOSEPH & GARCIO	P. B.	*
10	Elinda D. malacos	P. B.	Emaloros
11	RUEL B. ARGALES	P·B.	C.J.
12	Dionah Frances P. Albas	MACO.	offer as
13	Crescente T. Esmale	MT	the
14	MARY ANN RIZA S. OLLUTA	AMT	R
15	Geraldine P. Piano	HRMO-Dec.	Thi art
16	EVELYH M. OBIAS	P.B.	Conferie
17	J.	P.B	Loaker
18	1 COVER	Birgy Kargner	the
19		C50	Angel Sangara and Angel Sangara and Angel Sangara
20	Sherwin On. Anacos	C20	
21	EVEUNDA C. DALP	CSO	Film
22	NONILON PACKIZOIN	CS 0	july/
23	LUETL A. DELDS NETET	CSD	Jan 1
24	Q10 10 001170	P.B.	4
25	glowera f- Tonos	P. B	luch







### OFFICE OF THE MAYOR

## **MUNICIPAL DEVELOPMENT COUNCIL MEETING**

Attendance Sheet

Don Eulogio Lopez Memorial Gymnasium, La Paz, Leyte

July 15, 2022 @ 8:30 A.M.

NO.	NAME	DESIGNATION	SIGNATURE
26	Idaploanto P. Cordol	P.B	A.
27	My C aufe	p. B.	Met.
28	custonio C Mayour	P.B.	Sout Oh,
29	Cather A Mun	p. R	Fag.
30	MELDITA A. CUMY FOR	P. B	
31	JACKIE ANN PHNIONICH	mth	X₹
32	AGOSTO T. MARWS JR	SI/SWM-FP	( Section 1)
33	ALDRIM JEPADO	HE-OIC	
34	DANILO Luya	PR	Auto
35	JASMIN G. LIBSTION	9.15.	Alter C
36	LONALYN C. BADBO	f to	/10 M
37	GINA E. CAMEL	P.60	AS .
38	Pupal to Curve	9. B	LA
39	MENITA C RKDAY	P.B	Deron
40	Anny Christian 7. 14 orang	ypor	9
41	GACTO	Meo	A
42			
43			
44			- Provide
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